

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$57,067				
Operating Costs					
External Revenues	(\$57,067)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2512 Object 6600

Reporting Category

Does this item include the use of federal funds: Yes _____ No X
 Does this item include the use of state funds: Yes _____ No X

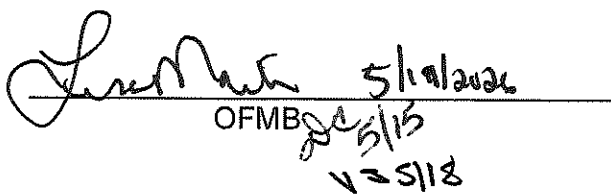
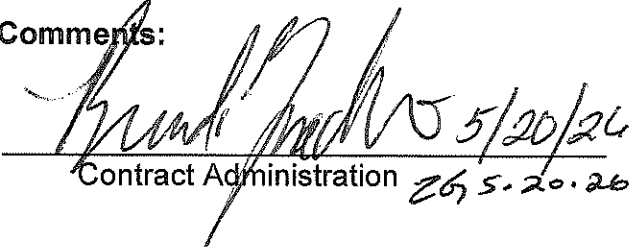
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The PAL donation provides \$51,254 to PBSO to offset the cost of a Mobile PAL Unit. There is no match requirement associated with this donation.

PBC Police Athletic League-FY26	\$51,254
PAL Supplemental Funding	<u>\$57,067</u>
Total Program Budget	\$108,321

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB <u> 5/19/2026 </u> 2025/15 125118	 Contract Administration <u> 5/20/26 </u> 26, 5. 20. 26
---	---

B. Legal Sufficiency:


 Assistant County Attorney 5/20/2026

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton
President

Bruce Boyd
Vice President

Amanda White
Treasurer

Vacant
Secretary

Scott Scrivner
Executive Director

April 30, 2026

Palm Beach County Sheriffs Office
Attn: Sheriff Ric Bradshaw
3228 Gun Club Rd
West Palm Beach, FL 33406

Sheriff Bradshaw,

The Palm Beach County Police Athletic League Inc. would like donate the funds (\$51,254.00) necessary to purchase a Cargo Van that will serve as a Mobile PAL Unit and (\$57,067.00) for a 15 Passenger Van that will be used to transport youth to PAL activities and programs.

Palm Beach County PAL will utilize the Mobile PAL Unit to promote the PAL program at South Florida events. It will help educate the general public to what PAL offers and assist PAL's mission to provide free recreation and education programs to the youth of Palm Beach County while working with Law Enforcement. The van will be wrapped to make it a show item and will be housed out of D14-Lake Worth where we have a covered carport. The 15 passenger van will be utilized by the Westgate PAL Center.

If you have any questions, please feel free to contact me at 561 687-6771. Thank you for your efforts to serve the youth of Palm Beach County.

Scott Scrivner, Executive Director
Palm Beach County PAL, Inc.

Phone: 561 687-6771

Email: pbcpal@pbsso.org


26-0796

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV BGRV 051516*493
BGEX BGEX 051526*1505**

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 5-13-2026	REMAINING BALANCE
REVENUES									
160-2512-6600	Contributions/Donations From Private Sources	PBC Police Athletic League-FY26	0	51,254	57,067	0	108,321		
Total Fund Revenues			11,487,684	12,712,631	57,067	0	12,769,698		
EXPENDITURES									
160-2512-9498	Transfer to Sheriff's Fund 1902	PBC Police Athletic League-FY26	0	51,254	57,067	0	108,321		108,321
Total Fund Expenditures			11,487,684	12,712,631	57,067	0	12,769,698		

SIGNATURES	Ric L. Bradshaw	Digitally signed by Ric L. Bradshaw Date: 2026.05.13 13:30:19 -04'00'	DATES
Initiating Department/Division			
 Administration/Budget Department Approval			5/19/2026
OFMB Department - Posted			

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	6/9/2026
Deputy Clerk to the Board of County Commissioners	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$51,254				
Operating Costs					
External Revenues	(\$51,254)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2512 Object 6600

Reporting Category

Does this item include the use of federal funds: Yes _____ No X
 Does this item include the use of state funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The PAL donation provides \$51,254 to PBSO to offset the cost of a Mobile PAL Unit. There is no match requirement associated with this donation.

PBC Police Athletic League-FY26	<u>\$51,254</u>
Total Program Budget	\$51,254

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lin Mann 4/6/2026
 OFMB
PA 4/8
VS 4/6

Frankie 4/8/26
 Contract Administration
 26 4.7.26

B. Legal Sufficiency:

[Signature] 4/9/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.