

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 9, 2026	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a budget amendment of \$45,000,000 in the General Fund to recognize the federal appropriation available under the One Big Beautiful Bill Act (OBBBA) for the reimbursement of extraordinary law enforcement personnel costs for protection activities associated with the residence of the President anticipated during FY 2026.

Summary: The Palm Beach County Sheriff's Office (PBSO) is estimated to incur a total of \$45,000,000 in extraordinary law enforcement personnel costs related to presidential protection activities during the period of October 1, 2025 through September 30, 2026. Congress authorized the Federal Emergency Management Agency to award financial assistance under the Presidential Residence Protection Assistance (PRPA) Grant Program pursuant to Section 90006 of the OBBBA (Pub. L. No. 119-21). Section 90006(a) authorizes awards for the reimbursement of extraordinary law enforcement personnel costs for protection activities directly and demonstrably associated with any residence of the President designated pursuant to section 3 and 4 of the Presidential Protection Assistance Act of 1976 (Public Law 94-524; 18 U.S.C. § 3056 note) to be secured by the United States Secret Service. The Act retroactively makes a \$300,000,000 appropriation available for eligible law enforcement costs beginning July 1, 2024, through September 30, 2029. There is no match requirement associated with this award. No new positions are needed. Countywide (RS)

Background and Justification: The PRPA provides federal funds to reimburse state and local law enforcement agencies for law enforcement overtime personnel and fringe costs incurred while protecting a non-governmental residence of the President that is designated or identified to be secured by the United States Secret Service. During his first Presidency, we received reimbursement in separate allocations each year. The OBBBA has allocated funds for the President's entire term, rather than individual annual allocations. PBSO has applied for reimbursement of presidential protection activity costs incurred from July 1, 2024 through September 30, 2025, totaling approximately \$38,200,000, through the PRPA Program, and we expect to receive these funds before September 30, 2026. Going forward, we expect funds to be reimbursed timely, but in the fiscal year following the actual expenditures.

Attachments:

- Budget Amendment

=====

RECOMMENDED BY:	<u>Ric L. Bradshaw</u> <small>Digitally signed by Ric L. Bradshaw Date: 2026.05.20 11:15:25 -04'00'</small>	<u>5/20/2026</u>
	DEPARTMENT DIRECTOR	DATE

APPROVED BY:	<u>N/A</u>	
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$45,000,000				
External Revenues	(\$45,000,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES X NO _____

Does this item include the use of state funds: YES _____ NO X

Budget Account No.: Fund 0001 Agency 160 Org 1610 Object 6930
 Budget Account No.: Fund 0001 Agency 160 Org 1601 Object 9498

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Funds awarded through a federal allocation. No additional County funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>ASDelle</u> 5/22/26 OFMB MO 5/22</p>	<p><u>Bundi Mach</u> 5/26/26 Contract Administration</p>
--	--

B. Legal Sufficiency:

[Signature] 5/26/2026
Assistant County Attorney

C. Other Department Review:

Department Director

26-0809

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 052226 * 496

BGEX 052226 * 1534

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 5/15/2026	REMAINING BALANCE
REVENUES									
0001-160-1610-6930	Refund Prior Year Expenditure	Presidential Protection	38,000,000	38,000,000	45,000,000	0	83,000,000		
	Total Fund Revenues		2,470,492,867	2,535,884,339	45,000,000	0	2,580,884,339		
EXPENDITURES									
0001-160-1601-9498	Tr To PBSO Fd 1902	Sheriff-Law Enforcement	808,276,181	821,582,024	45,000,000	0	866,582,024	620,244,785	246,337,239
	Total Fund Expenditures		2,470,492,867	2,535,884,339	45,000,000	0	2,580,884,339		

SIGNATURES Ric L. Bradshaw

Digitally signed by Ric L. Bradshaw
Date: 2026.05.22 10:55:35 -04'00'

DATES 5/22/2026

Initiating Department/Division

ASDUA

5/22/26

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: June 9, 2026

Deputy Clerk to the Board of County Commissioners