

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: June 9, 2026 [X] Consent [] Regular
[] Workshop [] Public Hearing
Department: Planning, Zoning & Building
Submitted By: Finance Division
Submitted For: Building Division
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I. EXECUTIVE BRIEF



Motion and Title: Staff recommend motion to approve:

- A. a Budget Transfer in the amount of \$10,487,200 within the Planning, Zoning and Building (PZB) Department, Building Division Capital Fund to establish a transfer budget to the Facilities Development & Operations (FDO) Public Building Improvement Fund for the Palm Beach County (PBC) South County Administrative Campus (SCAC) Redevelopment; and
- B. a Budget Amendment in the amount of \$10,487,200 within the Public Building Improvement Fund to recognize and appropriate funding received from the PZB Building Division Capital Fund for the PBC SCAC Redevelopment.

Summary: The Building Division and associated PZB staff are anticipated to occupy approximately 12,000 square feet within the South County facility under Option #1 (+40,000 square feet shell space) as selected by the Board of County Commissioners (BCC) for PBC SCAC Redevelopment. The Building Division's proportionate share of total project costs is estimated at \$10,487,200 (approximately 13%). This proportionate share includes all allocable project costs, including but not limited to design, construction, furniture, equipment, parking, site work, permitting, contingency, and project-related staff costs. The requested budget transfer and amendment will align available Building Division capital funding with its share of the PBC SCAC Redevelopment and provide the necessary funding to support development of a modern facility capable of meeting current and future service demands in the southern region of PBC. These funds are restricted in accordance with Florida Statutes 553. **District 4** (RM)

Background and Justification: The transfer of the remaining Vista Center expansion capital funds will align the Building Division's available capital resources with its proportionate share of the PBC SCAC Redevelopment. The South County facility is the only location in the region capable of accommodating the Building Division's current and future operational infrastructure, and staffing needs to effectively serve residents and businesses in the southern portion of the County. Under Option #1(+40,000 square feet shell space), the facility will total approximately 120,000 square feet, inclusive of future expansion capacity. **Continue on page 3**

- Attachment(s):**
- 1) Budget Transfer
 - 2) Budget Amendment
 - 3) PBC SCAC - ROM Cost Estimates of Options

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Recommended By:  4/27/2026
Department Director Date
Approved By:  5/5/26
Chief Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$10,487,200	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income(County)	0	0	0	0	0
In-Kind Match(County)		0	0	0	0
NET FISCAL IMPACT	*\$10,487,200 0	0	0	0	0
#ADDITIONAL FTE	0	0	0	0	0
POSITIONS (CUMULATIVE)	0	0	0	0	0

Is item included in Current Budget? Yes No X
 Is this item using Federal Funds? Yes No X
 Is this item using State Funds? Yes No X

Budget Account No.:

Fund 3904 Dept 601 Unit Z012 Object 6502
 Fund 3904 Dept 601 Unit Z016 Object 4610
 Fund 3804 Dept 411 Unit Q010 RSC 8764
 Fund 3804 Dept 411 Unit Q010 Object 6505

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding will be reallocated from surplus funds within the existing Vista Expansion capital project unit Z012, and the remaining funds from the completed customer focus area renovation project Z016. The Vista Expansion Unit Z012 project remains fully encumbered, with no significant scope or budget changes anticipated.

C. Departmental Fiscal Review:

Alahoney

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lin Ma
 KIK 4/27 OFMB
 RRF 4/28 QA 4/27

Brandy Jacobs 4/29/26
 Contract Dev. and Control 26.14.28.26

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

Background and Justification (Continued from 1):

The Building Division is anticipated to occupy approximately 12,000 square feet, representing about 10% of the total building area. To account for the Division's use of shared space, including common areas such as lobbies, support spaces, parking, and building infrastructure, an adjusted allocation of approximately 13% has been applied to total project costs. This proportionate methodology ensures an equitable distribution of both direct and indirect costs among participating departments. The Building Division's estimated share of \$10,487,200 reflects its portion of total project expenditures, including design, construction, furniture, equipment, parking, site work, permitting, contingency, and project-related staff costs. This funding allocation supports not only the Division's immediate space requirements but also positions the Department to meet future growth and service demands in a modern, centralized facility designed to enhance service delivery in the southern region of PBC.

26-0722

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 600 04142600000000001321

FUND 3904 Capital Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04/14/2026	REMAINING BALANCE
EXPENDITURES									
3904-601-Z012-6502	Building Construction	Vista Expansion & New Bldg. Con.	55,363,658	51,667,407	0	5,237,200	46,430,207	39,162,277	7,267,930
3904-601-Z016-4610	Repairs/Maint Buildings	2300 Building - Customer Focus Are	9,059,169	8,927,043		5,250,000	3,677,043	675	3,676,368
3904-821-9000-9204	Tr to Public Bldg. Impv to 3804	Transfers	0	0	10,487,200	0	10,487,200	0	10,487,200
	Total Expenditures				10,487,200	10,487,200			

SIGNATURES

DATES


Initiating Department/Division

04/27/2026


Administration/Budget Department Approval

4/28/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/9/2026

Deputy Clerk to the
Board of County Commissioners

26-0723

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 600 0414260000000000480

BGEX 600 04152600000000001326

FUND 3804 Capital Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04/14/2026	REMAINING BALANCE
REVENUES									
3804-411-Q010-8764	Tr Fr Building Capital Projects Fund 3904	South County Administration Com	0	0	10,487,200	0	10,487,200		
	Total Fund Revenues		202,721,641	195,605,335	10,487,200	0	206,092,535		
EXPENDITURES									
3804-411-Q010-6505	Design/Eng/Mgmt- Cip Admin	South County Administration Com	0	0	10,487,200		10,487,200		10,487,200
	Total Fund Expenditures		202,721,461	195,605,335	10,487,200	0	206,092,535		0

SIGNATURES

[Signature]
Initiating Department/Division

DATES

04/27/2026

[Signature]

Administration/Budget Department Approval

4/28/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/9/2026

Deputy Clerk to the
Board of County Commissioners

**PBC South County Administrative Campus (SCAC) Redevelopment
ROM Costs - SCAC Development Only**

Updated 07-24-2023

OPTIONS	Option 1 Basic	Option 1 + Shell Space	Option 2A Basic	Option 2A + Shell Space	Option 2B Basic	Option 2B + Shell Space
Land Area - For SCAC Uses Only	14.2 ac	Same as Opt 1 Basic	14.9 ac	Same as Opt 2A Basic	10.1 ac	Same as Opt 2B Basic
Land Area - Future Development	10.2 ac	Same as Opt 1 Basic	9.7 ac	Same as Opt 2A Basic	14.5 ac	Same as Opt 2B Basic
Buildings	\$118,752,670.00	\$133,152,670.00	\$122,270,390.00	\$129,470,390.00	\$99,747,250.00	\$106,947,250.00
Additional Shell Office space		40,000 SF Shell office space		20,000 SF Shell office space		20,000 SF Shell office space
Addtl Parking for Shell Space		200 spaces		100 spaces		100 spaces
Demo	\$683,202.60	\$683,202.60	\$691,410.60	\$691,410.60	\$691,410.60	\$691,410.60
Infrastructure	\$14,558,271.47	\$15,710,271.47	\$14,136,937.60	\$14,712,937.60	\$11,835,086.40	\$12,411,086.40
Grand Total	\$133,994,144.07	\$149,546,144.07	\$137,098,738.20	\$144,874,738.20	\$112,273,747.00	\$120,049,747.00
Add 10% contingency for cost escalatio for next 2 years	\$13,399,414.41	\$14,954,614.41	\$13,709,873.82	\$14,487,473.82	\$11,227,374.70	\$12,004,974.70
Grand Total	\$147,393,558.47	\$164,500,758.47	\$150,808,612.02	\$159,362,212.02	\$123,501,121.70	\$132,054,721.70

NOTES:

- (1) The Consultant has no control over the cost of labor, materials, equipment, or over the methods of determining prices or over competitive bidding or market conditions. Rough Order of Magnitude (ROM) costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.
- (2) Demolition Costs cover general demolition of all existing buildings on site, roadways and utilities.
- (3) Costs do NOT include: FFE, Design, Permitting nor Owner's Contingency.

OPTION 1 - PBC SCAC Redevelopment				
Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Health Clinic (Stand Alone Building)				
Ground Floor	31,613	SF	\$550.00	\$17,387,150.00
Second Floor	37,862	SF	\$550.00	\$20,824,100.00
Sub-Total	69,475		\$1,100.00	\$38,211,250.00
Administrative Offices (Stand Alone Building)				
Ground Floor	20,000	SF	\$350.00	\$7,000,000.00
Second floor	20,000	SF	\$350.00	\$7,000,000.00
Third Floor	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor	20,000	SF	\$350.00	\$7,000,000.00
Sub-Total	80,000			\$28,000,000.00
PBSO Fleet (Stand Alone Building 8-bays)				
Ground Floor	23,858	SF	\$130.00	\$3,101,540.00
Sub-Total	23,858			\$3,101,540.00
PBC Fleet (Stand Alone Building 8-bays)				
Ground Floor	20,693	SF	\$130.00	\$2,690,090.00
Sub-Total	20,693			\$2,690,090.00
Parking Garage - 2 parking ramp system				
Ground Floor	144	Spaces	\$28,000.00	\$4,032,000.00
Ground Floor- Parks and Recreation & Facility Management Facilities (habitable space)	29,409	SF	\$130.00	\$3,823,170.00
Second floor	334	Spaces	\$28,000.00	\$9,352,000.00
Third Floor	390	Spaces	\$28,000.00	\$10,920,000.00
Fourth Floor	388	Spaces	\$28,000.00	\$10,864,000.00
Fifth Floor	188	Spaces	\$28,000.00	\$5,264,000.00
Sub-Total	1,444			\$44,255,170.00
Other Program element Allowances				
Outdoor Public Works yards	9,462	SF	\$10.00	\$94,620.00
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
TOTAL				\$118,752,670.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,760	LF	\$54.00	\$257,040.00
TOTAL				\$683,202.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	118,752,670	% of overall vertical cost	8%	\$9,500,213.60
Plaza	1.64	Acre	\$1,254,913.33	\$2,058,057.87
Chiller Plant	1.00	unit price	\$3,000,000.00	\$3,000,000.00
TOTAL				\$14,558,271.47
GRAND TOTAL				\$133,994,192.07

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OPTION 1 (+ 40K SF shell space) - PBC SCAC Redevelopment

Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Health Clinic (Stand Alone Building)				
Ground Floor	31,613	SF	\$550.00	\$17,387,150.00
Second Floor	37,862	SF	\$550.00	\$20,824,100.00
Sub-Total	69,475		\$1,100.00	\$38,211,250.00
Administrative Offices (Stand Alone Building)				
Ground Floor	20,000	SF	\$350.00	\$7,000,000.00
Second floor	20,000	SF	\$350.00	\$7,000,000.00
Third Floor	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor	20,000	SF	\$350.00	\$7,000,000.00
Fifth Floor (Shell Only)	20,000	SF	\$220.00	\$4,400,000.00
Sixth Floor (Shell only)	20,000	SF	\$220.00	\$4,400,000.00
Sub-Total	120,000			\$36,800,000.00
PBSO Fleet (Stand Alone Building 8 -bays)				
Ground Floor	23,858	SF	\$130.00	\$3,101,540.00
Sub-Total	23,858			\$3,101,540.00
PBC Fleet (Stand Alone Building 8 -bays)				
Ground Floor	20,693	SF	\$130.00	\$2,690,090.00
Sub-Total	20,693			\$2,690,090.00
Parking Garage - 2 parking ramp system				
Ground Floor	144	Spaces	\$28,000.00	\$4,032,000.00
Ground Floor- Parks and Recreation & Facility Management Facilities (habitable space)	29,409	SF	\$130.00	\$3,823,170.00
Second floor	334	Spaces	\$28,000.00	\$9,352,000.00
Third Floor	390	Spaces	\$28,000.00	\$10,920,000.00
Fourth Floor	388	Spaces	\$28,000.00	\$10,864,000.00
Fifth Floor	388	Spaces	\$28,000.00	\$10,864,000.00
Sub-Total	1,644			\$49,855,170.00
Other Program elements				
Outdoor Public Works yards	9,462	SF	\$10.00	\$94,620.00
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
TOTAL				\$133,152,670.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,760	LF	\$54.00	\$257,040.00
TOTAL				\$683,202.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	133,152,670	% of overall vertical cost	8%	\$10,652,213.60
Plaza	1.64	Acres	\$1,254,913.33	\$2,058,057.87
Chiller Plant	1.00	unit price	\$3,000,000.00	\$3,000,000.00
TOTAL				\$15,710,271.47
GRAND TOTAL				\$149,546,144.07

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OPTION 2A - PBC SCAC Redevelopment

Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Administrative Offices /Health Clinic				
Ground Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Ground Floor- Health Care	31,613	SF	\$550.00	\$17,387,150.00
Second Floor-Health Care	37,862	SF	\$550.00	\$20,824,100.00
Third Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fifth Floor - Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Sub-Total	149,475			\$66,211,250.00
Parking Garage -Administrative Office-Health Care-Transit				
Ground Floor	88	spaces	\$28,000.00	\$2,464,000.00
Second floor	186	spaces	\$28,000.00	\$5,208,000.00
Third Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fourth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fifth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Sixth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Seventh Floor	94	spaces	\$28,000.00	\$2,632,000.00
Sub-Total	1,112			\$31,136,000.00
Parking Garage - Fleet and Park and Recreation -Facility Management				
Ground Floor- Parks and Recreation & Facility Management Facilities (habitable space)	29,410	SF	\$130.00	\$3,823,300.00
Ground Floor-PBSO Fleet (8 -bays)	23,858	SF	\$130.00	\$3,101,540.00
Ground Floor - PBC Fleet (8 -bays)	20,693	SF	\$130.00	\$2,690,090.00
Ground Floor	71	spaces	\$28,000.00	\$1,988,000.00
Second floor	174	spaces	\$28,000.00	\$4,872,000.00
Third Floor	214	spaces	\$28,000.00	\$5,992,000.00
Sub-Total	74,420			\$22,466,930.00
Other Program elements				
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
Outdoor Public Works yards	5,621	SF	\$10.00	\$56,210.00
TOTAL				\$122,270,390.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,912	LF	\$54.00	\$265,248.00
TOTAL				\$691,410.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	122,270,390	% of overall vertical cost	8%	\$9,781,631.20
Plaza	1.08	Acres	\$1,254,913.33	\$1,355,306.40
Chiller Plant	1.00	unit price	\$3,000,000.00	\$3,000,000.00
TOTAL				\$14,136,937.60
GRAND TOTAL				\$137,098,738.20

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OPTION 2A (+20K SF shell space) - PBC SCAC Redevelopment

Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Administrative Offices /Health Clinic				
Ground Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Ground Floor- Health Care	31,613	SF	\$550.00	\$17,387,150.00
Second Floor-Health Care	37,862	SF	\$550.00	\$20,824,100.00
Third Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fifth Floor - Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Sixth Floor (shell only)	20,000	SF	\$220.00	\$4,400,000.00
Sub-Total	169,475			\$70,611,250.00
Parking Garage -Administrative Office-Health Care-Transit				
Ground Floor	88	spaces	\$28,000.00	\$2,464,000.00
Second floor	186	spaces	\$28,000.00	\$5,208,000.00
Third Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fourth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fifth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Sixth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Seventh Floor	194	spaces	\$28,000.00	\$5,432,000.00
Sub-Total	1,212			\$33,936,000.00
Parking Garage - Fleet and Park and Recreation -Facility Management				
Ground Floor- Parks and Recreation & Facility Management Facilities (habitable space)	29,410	SF	\$130.00	\$3,823,300.00
Ground Floor-PBSO Fleet (8 -bays)	23,858	SF	\$130.00	\$3,101,540.00
Ground Floor - PBC Fleet (8 -bays)	20,693	SF	\$130.00	\$2,690,090.00
Ground Floor	71	spaces	\$28,000.00	\$1,988,000.00
Second floor	174	spaces	\$28,000.00	\$4,872,000.00
Third Floor	214	spaces	\$28,000.00	\$5,992,000.00
Sub-Total	74,420			\$22,466,930.00
Other Program elements				
Outdoor Public Works yards	5,621	SF	\$10.00	\$56,210.00
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
TOTAL				\$129,470,390.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,912	LF	\$54.00	\$265,248.00
TOTAL				\$691,410.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	129,470,390	% of overall vertical cost	8%	\$10,357,631.20
Plaza	1.08	Acres	\$1,254,913.33	\$1,355,306.40
Chiller Plant	1.00	unit price	\$3,000,000.00	\$3,000,000.00
TOTAL				\$14,712,937.60
GRAND TOTAL				\$144,874,738.20

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OPTION 2B - PBC SCAC Redevelopment

Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Administrative Offices /Health Clinic				
Ground Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Ground Floor- Health Care	31,613	SF	\$550.00	\$17,387,150.00
Second Floor-Health Care	37,862	SF	\$550.00	\$20,824,100.00
Third Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fifth Floor - Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Sub-Total	149,475			\$66,211,250.00
Parking Garage -Administrative Office-Health Care-Transit				
Ground Floor	88	spaces	\$28,000.00	\$2,464,000.00
Second floor	186	spaces	\$28,000.00	\$5,208,000.00
Third Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fourth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fifth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Sixth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Seventh Floor	94	spaces	\$28,000.00	\$2,632,000.00
Sub-Total	1,112			\$31,136,000.00
Other Program elements				
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
TOTAL				\$99,747,250.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,912	LF	\$54.00	\$265,248.00
TOTAL				\$691,410.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	99,747,250	% of overall vertical cost	8%	\$7,979,780.00
Plaza	1.08	Acres	\$1,254,913.33	\$1,355,306.40
Chiller Plant	1.00	unit price	\$2,500.00	\$2,500,000.00
TOTAL				\$11,835,086.40
GRAND TOTAL				\$112,273,747.00

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OPTION 2B (+20K SF shell space) - PBC SCAC Redevelopment

Description	Quantity	Unit	Unit Cost	Total Cost
Buildings				
Administrative Offices /Health Clinic				
Ground Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Ground Floor- Health Care	31,613	SF	\$550.00	\$17,387,150.00
Second Floor-Health Care	37,862	SF	\$550.00	\$20,824,100.00
Third Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fourth Floor- Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Fifth Floor - Administrative Office	20,000	SF	\$350.00	\$7,000,000.00
Sixth Floor (shell only)	20,000	SF	\$220.00	\$4,400,000.00
Sub-Total	169,475			\$70,611,250.00
Parking Garage -Administrative Office-Health Care-Transit				
Ground Floor	88	spaces	\$28,000.00	\$2,464,000.00
Second floor	186	spaces	\$28,000.00	\$5,208,000.00
Third Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fourth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Fifth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Sixth Floor	186	spaces	\$28,000.00	\$5,208,000.00
Seventh Floor	194	spaces	\$28,000.00	\$5,432,000.00
Sub-Total	1,212			\$33,936,000.00
Other Program elements				
8 Bus Bay area	6	Bays	\$400,000.00	\$2,400,000.00
TOTAL				\$106,947,250.00
Demolition				
Buildings	1,420,542	CF	\$0.30	\$426,162.60
Roadways/Utilities	4,912	LF	\$54.00	\$265,248.00
TOTAL				\$691,410.60
Infrastructure				
Infrastructure/landscape/Open space/roadways	106,947,250	% of overall vertical cost	8%	\$8,555,780.00
Plaza	1.08	Acres	\$1,254,913.33	\$1,355,306.40
Chiller Plant	1.00	unit price	\$2,500,000.00	\$2,500,000.00
TOTAL				\$12,411,086.40
GRAND TOTAL				\$120,049,747.00

(1) The Consultant has no control over the cost of labor, materials, equipment, or over the methods of determining prices or over competitive bidding or market conditions. Rough Order of Magnitude (ROM) costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.