

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	<u>\$2,467,138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$2,467,138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit W004 Object 6541

Is Item Included in Current Budget? Yes X No

Does this item include the use of Federal Funds? Yes No X

Does this item include the use of State Funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees and balance brought forward. A Budget Transfer in the amount of \$1,523,975 in the Water Utilities Department's Capital Improvement Fund to fully fund the Project.

C. Department Fiscal Review: *Jonny Swoman*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lu Ma 5/13/26
OFMB
QA 5/17
QW 5.7.26

Kunde Gruehl 5/18/26
Contract Development and Control
26 5.18.26

B. Legal Sufficiency:

[Signature] 5/19/26
Assistant County Attorney

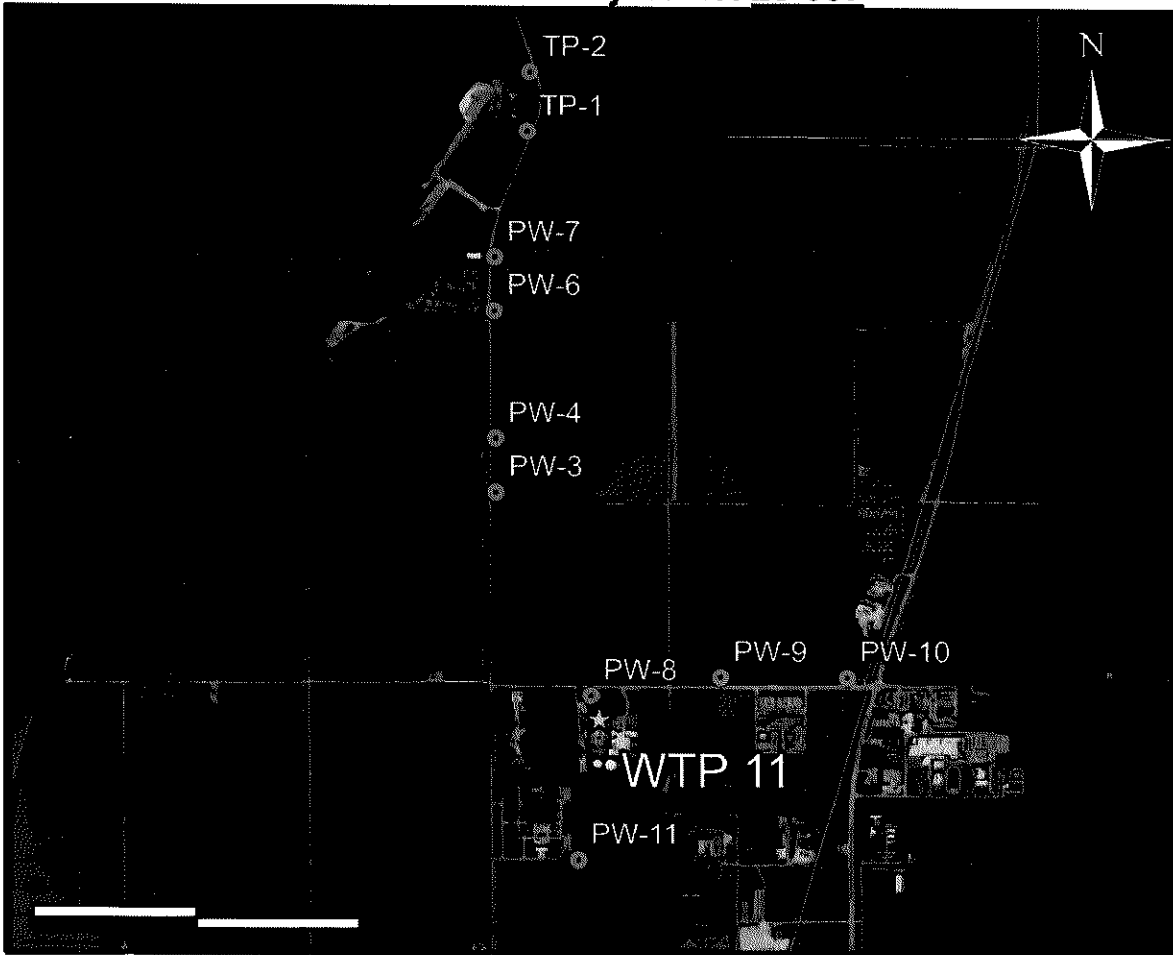
C. Other Department Review:

Department Director

ATTACHMENT 2

Location Map

PBCWUD Project No. 25-037



- WTP 11 Production Well Location
- ★ WTP 11 Plant Location

REVISED 01-27-26

**ATTACHMENT 3
 BID TABULATION SHEET
 WTP-11 UFA Wells Rehabilitation**

TITLE

BID# **25-037**

PAGE 1 OF 1

	All Webb's Enterprises, Inc.									
BASE BID	\$ 2,135,007.00		\$		\$		\$		\$	
Addendum #1	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #1 BID BOND	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #2 SBE-M/WBE Schedules	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #3 Certification of Business Location	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #3a Certification of Business Location – Glades Contractor	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #4 List of Subcontractors	(Y)	N	Y	N	Y	N	Y	N	Y	N
Attachment #5 Trench Safety	(Y)	N	Y	N	Y	N	Y	N	Y	N

BIDS PICKED UP BY  ENGINEER

DATE 2/17/2024



ATTACHMENT 4
Palm Beach County
Compliance Summary Report

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00003559	All Webbs Enterprises, Inc.	Modified	Compliant					25-037	WTP 11 UFA Wells Rehabilitation
		Ar , XV	Nationwide Insurance Company of Florida	ACP3069536665	11/2/2025	11/2/2026	Auto Liability		
		Ap , XV	Nationwide Mutual Insurance Company	ACP3069536665	11/2/2025	11/2/2026	Excess Liability		
		Ap , XV	Nationwide General Insurance Company	ACP3069536665	11/2/2025	11/2/2026	General Liability		
		NR-5 ,	FCBI	10605964309	1/1/2026	1/1/2027	Workers Comp		

Risk Profile : Standard - General Services
Required Additional Insured : Palm Beach County Board of County Commissioners
Ownership Entity :

CONSULTANT SERVICES AUTHORIZATION NO. 17
Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic Engineering Services
Resolution No. R2023-1782 Contract Dated December 5, 2023

Project Title: WTP-11 UFA WELLS REHABILITATION

PBCWUD Project No.: 25-037

Consultant: JLA Geosciences, Inc.

Address: 1907 Commerce Lane, Suite 104, Jupiter, Florida 33458

Budget Line Item No.: 4011-721-W004-6541

District No.: 6

This Consultant Services Authorization provides for: Professional Services to assist Palm Beach County Water Utilities Department (PBCWUD) with the rehabilitation and testing of ten (10) Upper Floridan Aquifer wells at PBCWUD Water Treatment Plant No. 11 (WTP-11) located in Belle Glade, Florida.

(See ATTACHMENT A for detailed scope of services)

The Contract provides for 89% SBE participation. This Consultant Services Authorization includes 100% overall SBE participation. The cumulative SBE participation, including this Consultant Services Authorization is 65.22%.

1. Services completed by the Consultant to date :

See ATTACHMENT B.

2. Consultant shall begin work upon receipt of Notice to Proceed correspondence.

3. The compensation to be paid to the Consultant for providing the requested services shall be:

A. Computation of time charges plus expenses, not to exceed \$332,130.94

B. Fixed price of \$ 0.00

C. Total \$332,130.94

4. This Authorization may be terminated, in whole or in part, by the County with or without cause in accordance with the Contract terms. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due in accordance with the Contract terms. Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without cause under this Contract.

CONSULTANT SERVICES AUTHORIZATION NO. 17
Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic Engineering Services
Resolution No. R2023-1782 Contract Dated December 5, 2023

Project Title: WTP-11 UFA WELLS REHABILITATION

PBCWUD Project No.: 25-037

5. SBE participation is included in **ATTACHMENT C** under this Authorization. The attached Schedule 1 defines the SBE applied to this Authorization and Schedule 2 establishes the SBE contribution from each Sub-Consultant (Letter of Intent).
6. This Authorization does not amend, change, or modify the Contract dated December 5, 2023 which remains in full force and effect.
7. All Attachments to this Authorization are incorporated herein and made a part of this Consultant Services Authorization.
8. The Contract and this Consultant Services Authorization is subject to the County Emergency Ordinance 2025-014, approved by the Board of County Commissioners on June 3, 2025.

CONSULTANT SERVICES AUTHORIZATION NO. 17
Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic Engineering Services
Resolution No. R2023-1782 Contract Dated December 5, 2023

Project Title: WTP-11 UFA WELLS REHABILITATION

PBCWUD Project No.: 25-037

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

Michael A. Caruso, Clerk of the Circuit Court
& Comptroller, Palm Beach County

Palm Beach County, Board
of County Commissioners

ATTEST:

Signed: _____

Signed: _____
Sara Baxter, Mayor

*copy.
For TSH
JH*

Typed Name: _____
Deputy Clerk

(Date)

Approved as to Form and Legal
Sufficiency

JLA Geosciences, Inc.
(Consultant)

Signed: _____

James L. Andersen
(Print Name)

Typed Name: Michael W. Jones
County Attorney

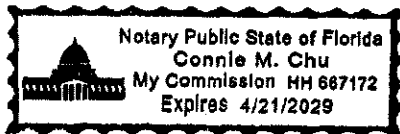
(Signature)

Principal
(Title)

4/8/2026
(Date)

STATE OF FLORIDA
COUNTY OF Palm Beach

The foregoing instrument was acknowledged before me by means of physical presence or online notarization,
this 8th day of April, 2026, by James L. Andersen who is personally
known to me or has produced _____ as identification.



(Signature of Notary Public - State of Florida)

(Print, Type, or Stamp Commissioned Name of Notary Public)

CONSULTANT SERVICES AUTHORIZATION NO. 17
Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic Engineering Services
Resolution No. R2023-1782 Contract Dated December 5, 2023

LIST OF ATTACHMENTS

ATTACHMENT A	Scope of Services
ATTACHMENT B	Summary and Status of Consultant Services Authorizations
ATTACHMENT C	OSBD Schedules 1 and 2
ATTACHMENT D	Project Schedule
ATTACHMENT E	Budget Summary
ATTACHMENT F	Summary of SBE Business Tracking
ATTACHMENT G	Location Map

REVISED 01-27-26

ATTACHMENT A
SCOPE OF SERVICES

PBCWUD Project No.: 25-037

Project Title: WTP-11 UFA WELLS REHABILITATION

CONSULTANT (JLA Geosciences, Inc.) shall perform:

TASK 1.0 CONSTRUCTION PHASE SERVICES (TIME AND MATERIALS NOT TO EXCEED)

- Task 1.1 Project Management (15 months estimated)** – The CONSULTANT shall provide project coordination with Palm Beach County Water Utilities Department (PBCWUD) representatives and Construction Contractor and overall general project management during field services during Upper Floridan Aquifer (UFA) well rehabilitation.
- Task 1.2 Preconstruction meeting (one (1) estimated)** – The CONSULTANT and its SUBCONSULTANTS shall prepare an agenda and attend one (1) preconstruction meeting and provide summarized preconstruction meeting minutes.
- Task 1.3 Progress Meetings (15 months of monthly meetings estimated)** – The CONSULTANT shall prepare for and attend monthly progress meetings throughout the duration of the project (15 months) including summarized meeting minutes and agendas.
- Task 1.4 Contractor submittal review (24 estimated)** - The CONSULTANT and its SUBCONSULTANTS shall review contractor submitted shop drawings and submittals. The CONSULTANT shall respond to reasonable and appropriate Contractor requests for information (RFI) and issue necessary clarifications and interpretations of the Contract Documents to the PBCWUD as appropriate to the orderly completion of the Contractor's work. Any orders authorizing variations from the Contract Documents will be made by PBCWUD.
- The CONSULTANT may recommend Change Orders to the PBCWUD and will review and make recommendations related to Change Orders submitted or proposed by the Contractor.
- Task 1.5 Payment Application Review (15 months estimated)** – The CONSULTANT and its SUBCONSULTANTS shall review and provide recommendations for the acceptance of the contractor-submitted payment applications (15 estimated).
- Task 1.6 Daily Work Reports, Weekly Project Summary Updates (14 months estimated)** – The CONSULTANT and its SUBCONSULTANTS shall prepare daily work reports for site inspection activities and submit them to the PBCWUD on a weekly basis during active well field construction activities (14 months estimated).

- Task 1.7 Field Construction oversight (14 months estimated)** – The CONSULTANT shall provide rehabilitation oversight, development, and testing during critical phases of construction including: geophysical logging, acidizations, well development, step drawdown testing, including performing water level measurements, specific capacity analysis and field water quality testing. This task will also include well construction field logs, water quality field data summaries, and copies of the geophysical logs provided by the Contractor. Digital photos will be taken of significant activities during well rehabilitation.
- Task 1.8 Permitting Assistance** – The CONSULTANT shall coordinate with the South Florida Conservancy District (SFCD) for discharge activities during individual well rehabilitation.
- Task 1.9 Well Construction and Testing Report** – The CONSULTANT shall prepare a well completion report summarizing well rehabilitation methods, including review of well construction field logs; complete analysis of all hydrologic and water quality field data; geophysical log analysis, summarize pumping test methods and results; and provide recommendations for well pumping rates and wellfield operations.

Task 1.0 – Deliverables

- Progress meeting agendas and minutes shall be submitted to PBCWUD in electronic portable document format (PDF).
- Daily and weekly work reports shall be submitted to PBCWUD in electronic mail (email) format.
- One (1) electronic draft copy of the well completion report shall be submitted to the PBCWUD for review in PDF. Following incorporation of PBCWUD comments, one (1) final electronic copy shall be submitted to the PBCWUD in PDF.

Task 1.0 – Assumptions

- All coordination with PBCWUD shall be through the PBCWUD Project Manager.
- Construction oversight is based on the final design construction schedule (approximately 15 months). The CONSULTANT shall be onsite during critical phases of well rehabilitation only.
- The CONSULTANT shall not be responsible for the acts or omissions of a Contractor, or of any of their subcontractors, suppliers, or of any other individual or entity performing or furnishing the Work.
- No permitting costs or laboratory water quality testing costs are included in this Task.
- Visits and observations by the CONSULTANT are not intended to be exhaustive or to extend to every aspect of the Contractor's work in progress. Observations are to be limited to spot-checking, selective measurement, and

similar methods of general observation of the Work based on the CONSULTANT's exercise of professional judgment. Based on the information obtained during such visits and such observations, the CONSULTANT will determine if the Contractor's work is generally proceeding in accordance with the Contract Documents, and the CONSULTANT shall keep the PBCWUD informed of the general progress of the work through weekly reporting.

- The purpose of the CONSULTANT's visits to the site will be to enable the CONSULTANT to better carry out the duties and responsibilities outlined in this CSA to provide the PBCWUD a greater degree of confidence that the completed Work will conform, in general, to the Contract Documents and that the integrity of the design concept of the completed project as a functioning whole as indicated in the Contract Documents has been implemented and preserved by the Contractor. The CONSULTANT shall not, during such visits or as a result of such observations of the Contractor's work in progress, supervise, direct, or have control over the Contractor's work, nor shall the CONSULTANT have authority over or responsibility for the means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction selected by the Contractor, for safety precautions and programs incidental to the Contractor's work, nor for any failure of the Contractor to comply with laws and regulations applicable to the Contractor's furnishing and performing the Work. Accordingly, the CONSULTANT neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.
- The CONSULTANT shall recommend to the PBCWUD that the Contractor's work be disapproved and rejected while it is in progress if, on the basis of observation, the CONSULTANT believes that such work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. The CONSULTANT shall not have the authority or responsibility to stop the work of any Contractor.

ATTACHMENT B

SUMMARY AND STATUS OF CONSULTANT SERVICES AUTHORIZATIONS

Auth. No.	PBCWUD Project No.	Title	Status	Project Total Amount	SBE Total Amount	SBE Participation %	Approved	
							By	Date
1	23-037	WATER TREATMENT PLANT 11 - WELL P.W.-5 MODIFICATIONS	Approved	\$88,631.53	\$55,143.52	62.21%	CRC	9/11/2024
2	24-020	MONITORING WELL INSTALLATION	Approved	\$58,299.00	\$58,299.00	100.00%	CRC	8/14/2024
3	24-026	HYDROGEOLOGIC GENERAL ENGINEERING SERVICES	Approved	\$96,600.00	\$96,600.00	100.00%	CRC	9/11/2024
3.1	24-026	HYDROGEOLOGIC GENERAL ENGINEERING SERVICES	Approved	\$97,414.00	\$97,414.00	100.00%	Director	12/4/2025
4	23-010	WELLFIELD TESTING	Approved	\$114,833.98	\$114,833.98	100.00%	CRC	12/18/2024
5	24-031	WTP NO. 3 WELLFIELD IMPROVEMENTS	Approved	\$1,585,643.36	\$812,219.36	51.22%	BCC	2/11/2025
6	22-040	MECHANICAL INTEGRITY TESTING	Approved	\$28,400.00	\$28,400.00	100.00%	Director	11/14/2024
7	23-011	PUMP AND MOTOR EVALUATION UPDATE	Pending	\$51,792.00	\$6,540.00	12.62%	Director	Pending
8	25-030	WTP NO. 11 UFA PRODUCTION WELLS AND RWM DESIGN	Approved	\$621,839.60	\$285,101.60	45.84%	BCC	7/8/2025
9	25-008	MIT TESTING OF DEEP INJECTION WELLS AT SRPF (9N), SROC, AND WTP-11	Approved	\$81,860.16	\$81,860.16	100.00%	Director	10/29/2025
10	25-037	WTP-11 UFA WELLS REHABILITATION	Approved	\$70,076.40	\$63,826.40	91.08%	Director	3/6/2026
11	25-039	DELAMINATION WRWWTF MW-1 INVESTIGATION	Approved	\$95,314.88	\$85,564.88	89.77%	Director	11/10/2025
12	26-007	EASTERN CUP MODIFICATION	Pending	\$54,592.12	\$54,592.12	100.00%	Director	Pending
13	25-030	WTP NO. 11 UFA PRODUCTION WELLS AND RWM DESIGN	Approved	\$584,013.10	\$403,220.56	69.04%	BCC	3/10/2026
14	26-029	WTP-11 UFA WELLFIELD EXPANSION PHASE 1	Pending	\$443,946.06	\$245,361.42	55.26%	BCC	Pending
15	26-030	WTP-11 UFA WELLFIELD EXPANSION PHASE 2	Pending	\$371,337.86	\$174,642.14	47.03%	BCC	Pending
16	26-013	WTP NO. 11 SAS PROFILE WELLS	Pending	\$144,813.00	\$131,463.00	90.78%	CRC	Pending
17	25-037	WTP-11 UFA WELLS REHABILITATION	Pending	\$332,130.94	\$332,130.94	100.00%	BCC	Pending

ATTACHMENT C

OSBD SCHEDULE 1

OFFICE OF SMALL BUSINESS DEVELOPMENT

REVISED 01-27-26

OSBD SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: WTP-11 UFA WELLS REHABILITATION

SOLICITATION/PROJECT/BID NO.: 25-037

SOLICITATION OPENING/SUBMITTAL DATE: _____

COUNTY DEPARTMENT: Palm Beach County Water Utilities Department

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT* ON THE PROJECT:

NAME OF PRIME RESPONDENT/BIDDER: JLA Geosciences, Inc. ADDRESS: 1907 Commerce Lane, Suite 104, Jupiter, FL 33458

CONTACT PERSON: James L. Andersen PHONE NO.: 561-746-0228 E-MAIL: jandersen@jlageosciences.com

PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: \$332,130.94
 SBE Prime's must include their percentage or dollar amount in the Total Participation line under section B.

Non-SBE SBE

Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW:

Subcontractor/Sub consultant Name	(Check all Applicable Categories)		<u>DOLLAR AMOUNT OR PERCENTAGE OF WORK</u>
	<u>Non-SBE</u>	<u>SBE</u>	
1.	<input type="checkbox"/>	<input type="checkbox"/>	_____
2.	<input type="checkbox"/>	<input type="checkbox"/>	_____
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____

(Please use additional sheets if necessary)

Total Bid/Offer Price \$ \$332,130.94

Total \$332,130.94

Total Certified SBE Participation \$ \$332,130.94

I hereby certify that the above information is accurate to the best of my knowledge: James L. Andersen


 Name & Authorized Signature

President

Title

- Note:**
- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OSBD Affirmative Procurement Initiative (API). Please
 - Modification of this form is not permitted and will be rejected upon submittal.
 - If a Mandatory API goal applies, failure to submit a properly executed Schedule 2 will result in a determination of non-responsiveness to the solicitation.

ATTACHMENT C

OSBD SCHEDULE 2

OFFICE OF SMALL BUSINESS DEVELOPMENT

REVISED 01-27-26

OSBD LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. If a Mandatory API goal applies, failure to submit a properly executed Schedule 2 will result in a determination of non-responsiveness to the solicitation. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: 25-037

SOLICITATION/PROJECT NAME: WTP-11 UFA WELLS REHABILITATION

Prime Contractor: JLA Geosciences, Inc. Subcontractor: _____

(Check box(s) that apply)

SBE Non-SBE Supplier

Date of Palm Beach County Certification (if applicable): 4/10/26-4/9/29

SBE PARTICIPATION – SBE Primes must document all work to be performed by their own work force on this form. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. When applicable, identify the line item(s) associated with the service/product being supplied. SBE credit will only be given for the areas in which the SBE is certified. A detailed quote/proposal may be attached to a properly executed Schedule 2 for additional information.

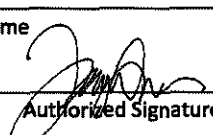
Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
	Hydrogeologic Consulting	\$332,130.94	1	-	\$332,130.94
	Commodity Codes: 91843, 91855, 92683, 96143, 96892				

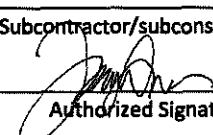
The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$332,130.94

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

N/A Price or Percentage: N/A

Name of 2nd/3rd tier Subcontractor/subconsultant

JLA Geosciences, Inc.
 Print Name of Prime
 By: 
 Authorized Signature
James L. Andersen
 Print Name
President
 Title
 Date: 4/8/2026

JLA Geosciences, Inc.
 Print Name of Subcontractor/subconsultant
 By: 
 Authorized Signature
James L. Andersen
 Print Name
President
 Title
 Date: 4/8/2026

ATTACHMENT D

PROJECT SCHEDULE

The completion dates for this work will be as follows (starting from CONSULTANT'S receipt of Notice to Proceed).

<u>Engineering Services</u>	<u>Completion Date from Notice to Proceed</u> (Calendar Days)
Task 1.1 Project Management (15 months estimated)	450 days
Task 1.2 Preconstruction meeting (one (1) estimated)	30 days
Task 1.3 Progress Meetings (15 months of monthly meetings)	450 days
Task 1.4 Contractor submittal review (24 estimated)	420 days
Task 1.5 Payment Application Review (15 estimated)	450 days
Task 1.6 Daily Work Reports, Weekly Project Summary Update (14 months estimated)	420 days
Task 1.7 Field Construction Oversight (14 months estimated)	420 days
Task 1.8 Permitting Assistance	450 days
Task 1.8 Well Construction and Testing Report	450 days

REVISED 01-27-26

**ATTACHMENT E
BUDGET SUMMARY**

Palm Beach County Water Utilities Department

Contract No. R2023-1782
Resolution No. 2023-1782

Contract for Consulting/Professional Engineering Services
December 5, 2023

Consultant Services Authorization No. 17
Consultant: JLA Geosciences, Inc.

Project Title: WTP-11 UFA WELLS REHABILITATION
BRCWUD Project No.: 25-031

Task No.	Task Description	Principal	Corp. Owner	Senior	Senior II	Senior III	Hydro	Hydro II	Hydro III	Hydro IV	Admin	Project	Hydro	Hydro II	Hydro III	Hydro IV	Model	LABOR	0075203	ODC	Consultant	Sub	Devices	
1.1	Project Management (15 months estimated) Provide project management during Upper Floridan Aquifer (UFA) Well Rehabilitation																							
1.2	Preconstruction meeting (one (1) estimated) Prepare an agenda and attend one (1) preconstruction meeting and provide summarized preconstruction meeting minutes																							
1.3	Progress Meetings (15 months of monthly meetings) Prepare for and attend monthly progress meetings throughout the well rehabilitation including summarized meeting minutes and agendas																							
1.4	Contractor substantial review (24 estimated) Provide contractor substantial review during well rehabilitation																							
1.5	Payment Application Review (15 estimated) Provide payment application review																							
1.6	Daily Work Report, Weekly Project Summary Update (14 months estimated) Prepare daily and weekly project work reports for submission to County during active well rehabilitation																							
1.7	Field Construction Oversight (14 months estimated) Field construction oversight including acquisition, video, geophysical logging, development, testing, dissection and site walkthroughs (10 wells)																							
1.8	Permitting Assistance Permitting assistance with SPCD.																							
1.9	Well Construction and Testing Report Prepare well construction and testing report summarizing well rehabilitation																							
Subtotal Task 1.9																								
Subtotal Task 1.8																								
Subtotal Task 1.7																								
Subtotal Task 1.6																								
Subtotal Task 1.5																								
Subtotal Task 1.4																								
Subtotal Task 1.3																								
Subtotal Task 1.2																								
Subtotal Task 1.1																								
TOTAL																								

Average calculated based on current US Internal Revenue Service standard rates.

1907 Commerce Ln, Jupiter, FL 33458
Drive 55.7 miles, 1 hr 6 min to 2740 NW 16th St, Belle Glade, FL 33430

WTP No. 11, UFA Well Rehabilitation

140 round trips (140 trips x 55.7 miles x 2) = 15,596 miles at 0.725 cents

ATTACHMENT F

Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic Engineering Services

Resolution No. R2023-1782 Contract Dated 12/5/2023

**SUMMARY OF
SBE BUSINESS TRACKING**

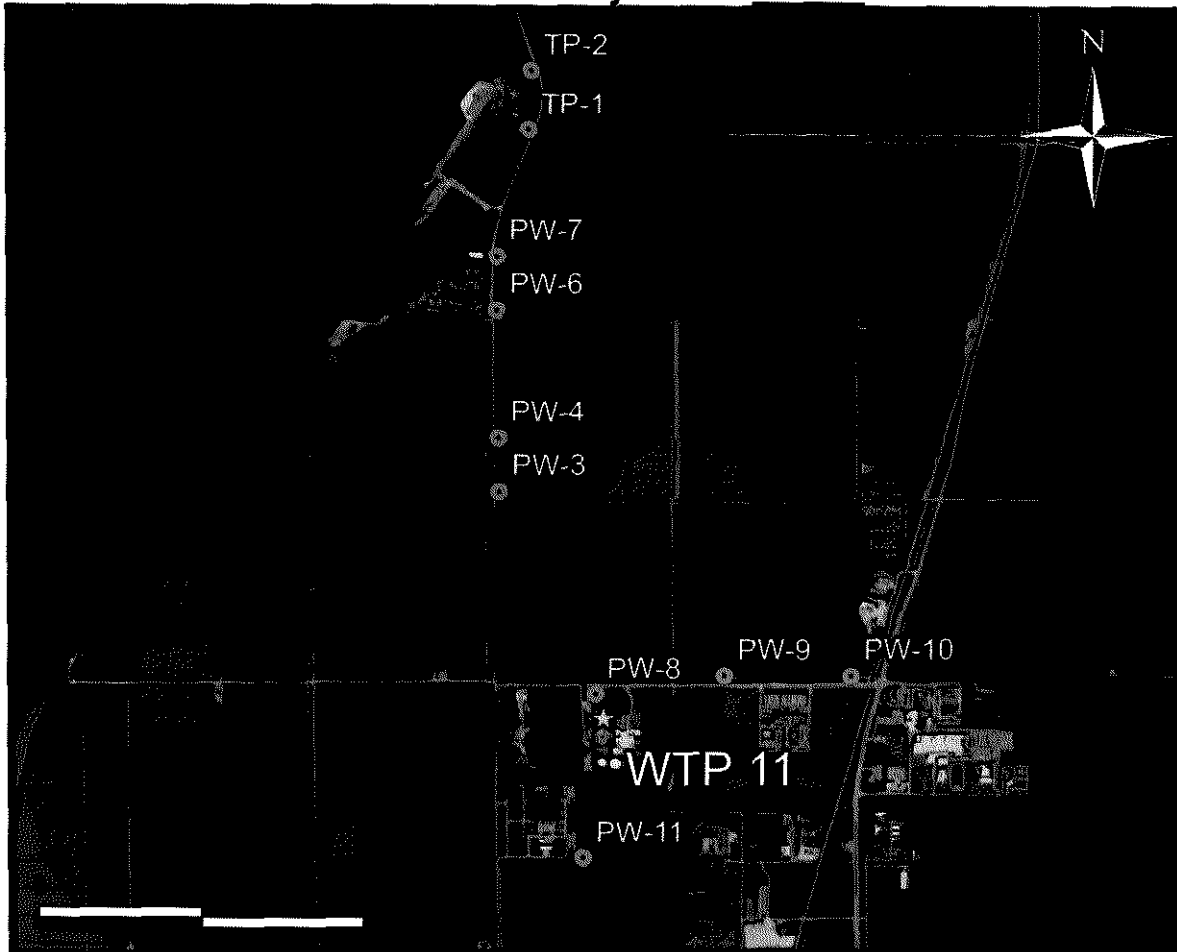
Master Contract Participation	SBE: 89%
Current Proposal	
Value of Authorization No. <u>17</u>	\$ 332,130.94
Value of SBE Letters of Intent	\$ 332,130.94
Actual Percentage	100%
Signed/Approved Authorizations	
Total Value of Authorizations	\$ 3,522,926.01
Total Value of SBE Signed Subcontractors	\$ 2,182,483.46
Actual Percentage	61.95%
Signed/Approved Authorizations Plus Current Proposal	
Total Value of Authorization	\$ 3,855,056.95
Total Value of Subcontractors & Letters of Intent	\$ 2,514,614.40
Actual Percentage	65.22%

REVISED 01-27-26

ATTACHMENT G

Location Map

PBCWUD Project No. 25-037



- WTP 11 Production Well Location
- ★ WTP 11 Plant Location

REVISED 01-27-26



July 14, 2025

Mr. James L. Andersen, President
JLA Geosciences, Inc.
1907 Commerce Lane, Suite 104
Jupiter, Florida 33458

Water Utilities Department
Engineering Division

8100 Forest Hill Blvd
West Palm Beach, FL 33413

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

Re: Project Number: 23-026
Utility Hydrogeologic Engineering Services
Notification of Contract Clauses No Longer Being
Enforced Pursuant to Emergency Ordinance 2025-014

Dear Mr. Andersen,

On June 3, 2025, the Board of County Commissioners (BCC) approved an emergency ordinance to suspend the race and gender conscious provisions of the County's EBO ordinance. The suspension will remain in effect for two years or until further direction by the BCC, whichever comes first. As a result, the provisions relating to minority/women-owned business enterprise (M/WBEs) participation contained in the contract document (R2023-1782) under Article 7- Subcontracting will not be enforced as of June 3, 2025, only the small business enterprise (SBE) provisions will apply.

Please sign below to acknowledge receipt of this notification. This acknowledgement will be included in, and made part of, the contract file.

Should you require any additional information please contact Ms. Christina Bervin at cbervin@pbcwater.com or at (561) 493 5203.

Cordially,

Jane House, P.E., LEED AP
Director of Engineering Division

Receipt Acknowledged and In Agreement:

JLA Geosciences, Inc
(Consultant)

Julia I. Pavlock

(Print Name)

Julia I. Pavlock

(Signature)

7/15/25

(Date)

Palm Beach County
Board of County
Commissioners

Maria G. Marino, Mayor

Sara Baxter, Vice Mayor

Gregg K. Weiss

Joel G. Flores

Marci Woodward

Maria Sachs

Bobby Powell Jr.

Interim County Administrator

Todd J. Bonlarron

"An Equal Opportunity Employer"

Official Electronic Letterhead



ATTACHMENT 6

**Palm Beach County
Compliance Summary Report**

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00002556	JLA Geosciences, Inc.	Modified	Compliant with Minor/Expiring Deficiencies					23-026	Contract For Consulting/Professional Services Utility Hydrogeologic Engineering Services
		NR-5 ,	Kemper Insurance Companies	50032052401	4/22/2026	4/22/2027	Auto Liability		
		Ap , XI	Palomar Excess and Surplus Insurance Company	ENX031332902	4/22/2026	4/22/2027	Excess Liability		
		Ap , XI	Palomar Excess and Surplus Insurance Company	ENC031332802	4/22/2026	4/22/2027	General Liability		
		Ap , XI	Palomar Excess and Surplus Insurance Company	ENC031332802	4/22/2026	4/22/2027	Professional Liability		
		A-r , XV	Associated Industries Insurance Company, Inc.	TWC4785797	5/8/2026	5/8/2027	Workers Comp		

Risk Profile : Standard - Professional Services

Required Additional Insured : Palm Beach County Board of County Commissioners

Ownership Entity :

