

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| | | | |
|----------------------|-----------------------------------|---------------------------|--------------------|
| Meeting Date: | June 9, 2026 | Consent [X] | Regular [] |
| | | Public Hearing [] | |
| Department: | Water Utilities Department | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) approve** an additional payment of \$134,492.25 under the Utility Work by Highway Contractor Agreement (At Utility Expense) (UWHCA) with Florida Department of Transportation (FDOT) dated September 19, 2023 (R2023-1310); and **B) delegate authority** to the County Administrator, or designee, to approve the increased utility relocation costs up to a cumulative project cost of \$900,000.

Summary: The FDOT proposes improvements to SR-806/Atlantic Avenue from west of SR-7/US 441 to east of Lyons Road. These improvements necessitate the relocation of an existing 8-inch water main, an existing 12-inch force main and an existing 4-inch force main on Atlantic Avenue. In order to include the utility work within the FDOT road improvement project and to provide FDOT the authorization to undertake the relocation of the aforementioned utilities, FDOT required the County to enter into a UWHCA. The UWHCA was approved by the Board of County Commissioners (BCC) on September 19, 2023, (R2023-1310) for the amount of \$461,757.28 based on initial cost estimate. The BCC authorized the County Administrator or designee to approve any increase in utility relocation costs up to a cumulative project cost of \$650,000. During construction, the 4-inch force main was discovered to be in conflict with the realignment of the Lake Worth Drainage District L-34 Canal. The utility relocation drawing designed by the FDOT's Consultant did not account for the relocation of the 4-inch force main. The relocation of the 4-inch force main has increased the overall cost of the UWHCA. FDOT requires PBCWUD to provide a check for the additional construction cost. District 5 (MWJ)

Background and Justification: Staff has reviewed the additional cost breakdown prepared by FDOT's Consultant for the additional costs incurred for the relocation of the 4-inch force main. The new UWHCA cost is \$784,492.95. The County provided a check in the amount of \$650,000 to FDOT prior to the bidding process, FDOT's policy requires issuance of a check for the balance owed in the amount of \$134,492.95.

Attachments:

- 1. Location Map
- 2. Breakdown of Additional Payment under UWHCA

| | | |
|-----------------|----------------------------|------------------|
| Recommended By: | <i>Ali Bayat</i> | 5/15/2026 |
| | _____ | _____ |
| | Department Director | Date |

| | | |
|--------------|--|----------------|
| Approved By: | <i>Pco</i> | <i>5/21/26</i> |
| | _____ | _____ |
| | Chief Deputy County Administrator | Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|------------------|----------|----------|----------|----------|
| Capital Expenditures | \$134,493 | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match County | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | \$134,493 | 0 | 0 | 0 | 0 |
| # ADDITIONAL FTE POSITIONS (Cumulative) | 0 | 0 | 0 | 0 | 0 |

Budget Account No.: Fund 4011 Dept 721 Unit W007 Object 6543

Is Item Included in Current Budget? Yes X No

Is this item using Federal Funds? Yes No X

Is this item using State Funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees and balance brought forward.

C. Department Fiscal Review: Ibony Solomon

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] OFMB 5/18/26 9A 5/17 Exw 5.17.26

[Signature] Contract Development and Control 5/18/26 29 5.15.26

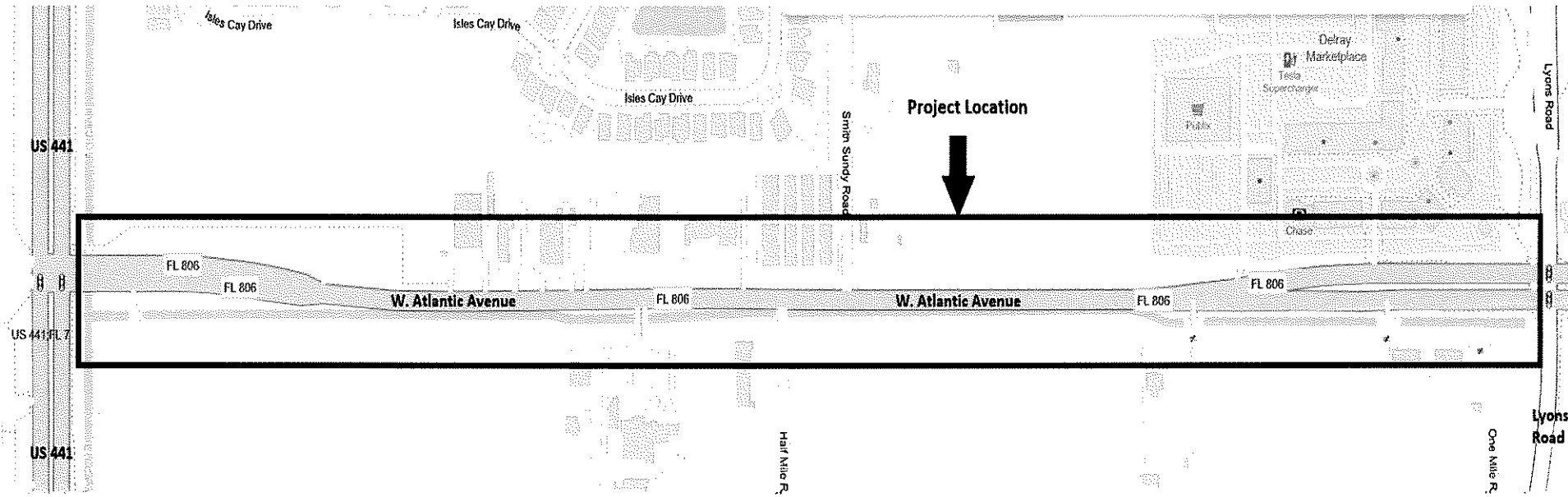
B. Legal Sufficiency:

[Signature] Assistant County Attorney 5/19/26

C. Other Department Review:

Department Director

ATTACHMENT No.1
Location Map
PBCWUD Project No. 23-041





Florida Department of Transportation

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

RON DESANTIS
GOVERNOR

JARED W. PERDUE, P.E.
SECRETARY

DATE: April 24, 2026

TO: Rachel Gosine
Project Coordinator II
Palm Beach County Water Utilities Department

FROM: L. Juliet Ashbourne, Utility Project Manager *LJA*

COPIES: Thuc Le, Christine Fasiska, Lenny Smith

SUBJECT: Official Bid/Letting – Utility Work by Highway Contractor Agreement

Financial Project ID: 229658-4-56-03
State Road Number: 806
County: Palm Beach
Description: SR806/Atlantic Ave. from W. of SR7/441 to E. of Lyons Rd.

The Official Bid Amount for this project (below screenshot) is CONFIDENTIAL and may NOT be shared with the bidders or the public.

In accordance with the terms of the executed Utility Work by Highway Contractor Agreement (UWHCA), Pages 3 & 4; Paragraphs 3-b and 3-e, you are hereby notified of the official bid amount of this project. Please see below the updated table for breakdown of estimate. The City's acceptance with the additional local funds (LF) for the UWHCA work participation is needed ASAP.

| | | |
|--------------------------|----|------------|
| Bid Amount | \$ | 532,484.75 |
| Less Initial Contingency | \$ | 29,754.75 |
| Construction Est | \$ | 502,730.00 |
| Additional work | \$ | 197,710.13 |
| New Construction Cost | \$ | 700,440.13 |
| 2% for CEI | \$ | 14,008.80 |
| 10% Contingency | \$ | 70,044.01 |
| New UWHCA Total | \$ | 784,492.95 |
| Less Check Recvd Amount | \$ | 650,000.00 |
| Additional funds Amount | \$ | 134,492.95 |

The payment of **\$134,492.95** must be paid to the Florida Department of Transportation, include the Financial Project ID: 229658-4-56-03 on the check and mail to the address below.

The Comptroller Office
605 Suwannee Street
MS 42B, Attention: LFA
Tallahassee, FL 32399

Should you have questions, please call (954) 777-4126 or send email to juliet.ashbourne@dot.state.fl.us