



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Personal Services					
Operating Expenses	104,750				
Capital Outlay					
Grants & Aids					
External Revenues	(104,750)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

**# ADDITIONAL FTE**

POSITIONS (Cumulative)	0	0	0	0	0
------------------------	---	---	---	---	---

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Is this item using Federal Funds? Yes \_\_\_\_\_ No X  
 Is this item using State Funds? Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund 0001 Dept. 660 Unit 4120/5200 Obj. 3401  
 Rev No: Fund 0001 Dept. 660 Unit 4120/5200 Rev. 6999

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: 0001 – General Fund  
 Department: 660 - Public Safety  
 Unit: 4120 – Sheriff's LETF Agreement  
 5200 - Justice Services Admin

\*These Agreements offset the costs to continue initiatives previously funded by the MacArthur Foundation Safety and Justice Challenge (SJC). The FY26 budget is being amended to include funding. When the year closes and if there are any unspent funds a carryforward request will be submitted.

C. Departmental Fiscal Review: [Signature] 4/28/26  
 KTC

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 5/11/2026  
 OFMB MD 5/6 JTA 5/15  
[Signature] 5/13/26  
 Contract Dev. And Control 26 5.12.26

**B. Legal Sufficiency:**

[Signature] 5/15/2026  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Background and Justification: Continued from page 1.**

**Background and Justification:**

In 2019, the Criminal Justice Commission was awarded a SJC \$1.4M grant 19-1806-153373-CJ, a \$875,000 sustainability grant 22-2001-154459-CJ in 2023, and \$234,000 capstone grant in 2024.



**Attachment 2**

**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT TRUST FUND AGREEMENT**

THIS AGREEMENT is entered into by and between Palm Beach County, a political subdivision of the State of Florida, with headquarters in West Palm Beach, Florida (hereinafter referred to as the "Recipient"), and Palm Beach County Sheriff's Office, (hereinafter referred to as the "Agency").

WHEREAS, the Recipient represents that it is fully qualified and eligible to receive these award funds to provide the services identified herein; and

WHEREAS, the Agency has the authority to award these funds to the Recipient based upon the terms and conditions hereinafter set forth; and

NOW, THEREFORE, the Agency and the Recipient do mutually agree as follows:

1. SCOPE OF WORK

The Recipient shall fully perform its obligations in accordance with the State Law Enforcement Trust Fund (LETF) Donation Application, "Attachment A" of this Agreement, incorporated as if fully stated herein.

2. PERIOD OF AGREEMENT

This Agreement shall begin January 1, 2026 and shall end December 31, 2026, unless terminated earlier in accordance with the provisions of Paragraph (3) or (9) of this Agreement.

3. MODIFICATION OF CONTRACT

Either party may request modification of the provisions of this Agreement. Notwithstanding, Recipient shall request prior approval for any program or budget modifications which deviate from the approved program and/or budget. Changes which are mutually agreed upon shall be valid only when reduced to writing, duly signed by each of the parties hereto.

4. RECORDKEEPING

(a) The Recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement, and the compliance of all subcontractors or consultants to be paid from funds provided under this Agreement, for a period of five years from the date of submission of the Final Program Evaluation Form.

(b) The Recipient shall maintain all records for the Recipient in a form sufficient to determine compliance with its obligations and objectives as set forth in the LETF Donation Application, Attachment A.

(c) The Recipient, its employees or agents, shall allow access to its records at reasonable times to the Agency. "Reasonable" shall be construed according to the circumstances but ordinarily shall mean during normal business hours of 8:00 a.m. to 5:00 p.m., local time, on Monday through Friday.

(d) If either party has questions regarding the application on Chapter 119, Florida Statutes, to either party's duty to provide public records relating to this contract, please contact the Custodian of Public Records at Records Request, Palm Beach County Public Affairs Department, 301 N. Olive Avenue, West Palm Beach, FL 33401, by e-mail at [RecordsRequest@PBCGOV.org](mailto:RecordsRequest@PBCGOV.org) or by telephone at 561-355-6680 for the Recipient, and Palm Beach County Sheriff's Office Central Records Division, by telephone at 561-688-3140 for the Agency.

5. REPORTS

- (a) At a minimum, the Recipient shall provide the Agency with semi-annual Program Evaluation reports, utilizing the Program Evaluation Form attached to this Agreement as "Attachment B". These reports shall include the current status and progress by the Recipient in completing the work described in "Attachment A" and the expenditure of funds under this Agreement, in addition to such other pertinent information as requested by the Agency.
- (b) The Program Evaluation Form, included in "Attachment B", is due to the Agency no later than 30 days after the end of both the first and second semi-annual reporting periods. The first semi-annual period is defined as January 1 through June 30. The second semi-annual period is defined as July 1 through December 31.
- (c) The Accounting of Funds form, included in "Attachment C", is due 60 days after the earlier of termination of this Agreement or upon completion of the activities funded by this Agreement.
- (d) If any report or form required to be submitted by Recipient is not submitted to the Agency or is not completed in a manner acceptable to the Agency, the Agency may withhold consideration for future awards.
  - (1) "Acceptable to the Agency" means that the report or form is fully completed and/or that the funded activities were completed in accordance with "Attachment A".
  - (2) The Recipient shall provide such additional program updates, reports or information as may be required by the Agency.

6. MONITORING

- (a) The Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors, subrecipients and consultants who are paid from funds provided under this Agreement, to ensure that the Recipient's commitments included in "Attachment A" are accomplished within the specified award amount.
- (b) By entering into this Agreement, the Recipient agrees to comply and cooperate with all monitoring procedures/processes deemed appropriate by the Agency. In the event that the Agency determines that a limited scope audit of the Recipient is appropriate, the Recipient agrees to comply with any additional instructions provided by the Agency to the Recipient regarding such audit. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Agency. In addition, the recipient agrees that the Agency has the authorization to monitor the performance and financial management of the Recipient in regard to the commitments in this Agreement throughout the contract term to ensure timely completion of all tasks.

7. LIABILITY

County shall be liable for its own actions and negligence and, to the extent permitted by law, County shall indemnify, defend, and hold harmless Agency against any actions, claims or damages arising out of the County's negligence in connection with this Agreement. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in F.S. 768.28, nor shall the same be construed to constitute agreement by the County to indemnify the Agency for the Agency's negligent, willful or intentional acts or omissions.

8. DEFINITION OF "EVENT OF DEFAULT"

- (a) Any warranty or representation made by the Recipient in this Agreement or any previous Agreement with the Agency that was at any time false or misleading in any respect, or if the Recipient fails to keep, observe or perform any of the obligations, terms or covenants contained in this Agreement or any previous agreement with the Agency and has not cured such in timely fashion, or is unable or unwilling to meet its obligations thereunder;
- (b) If any reports required by this Agreement have not been submitted to the Agency or have been submitted with incorrect, incomplete or insufficient information;
- (c) If the Recipient has failed to perform and complete in timely fashion any of its obligations under this Agreement;
- (d) A misuse of funds by Recipient;

- (e) A lack of compliance with applicable rules, laws and regulations;
- (f) A refusal by the Recipient to permit Agency access to any document, paper, letter, or other material subject to disclosure under this Agreement or necessary to determine compliance with this Agreement.

9. REMEDIES

- (a) Upon an Event of Default, the Agency may, at its option and upon written notice to the Recipient, exercise any one or more of the following remedies:
  - (1) requesting additional information from the Recipient to determine the reasons for or the extent of non-compliance or lack of performance, including a reasonable time period for Recipient to respond.
  - (2) issuing a written warning to advise that more serious measures may be taken if the situation is not corrected within a reasonable time period to be determined by the Agency,
  - (3) advising the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or
  - (4) requiring the Recipient to reimburse the Agency for the amount of costs incurred for any items determined to be ineligible;
  - (5) Commence an appropriate legal or equitable action to collect monetary damages or enforce performance of this Agreement;
  - (6) Terminate this Agreement;
  - (7) Exercise any other rights or remedies which may be otherwise available under law.
- (b) Notwithstanding the above, the Recipient may terminate this Agreement, in whole or in part, without cause upon ten (10) business days' written notice to the Agency.

10. NOTICE AND CONTACT

All notices provided under or pursuant to this Agreement shall be in writing, and may be made both by hand delivery, or first class, certified mail, return receipt requested, to the representative identified below at the address set forth below and said notification attached to a copy of this Agreement.

PBSO:	Ric L. Bradshaw, Sheriff
With a copy to:	Keeler Shephard
With a copy to:	Catherine M. Kozol, Esq.
	Palm Beach County Sheriff's Office
	3228 Gun Club Road
	West Palm Beach, Florida 33406

The name and address of the Representative of the Recipient responsible for the administration of this Agreement is:

Palm Beach County, a political subdivision of the State of Florida  
301 N. Olive Avenue, Suite 1001  
West Palm Beach, FL 33401

In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be rendered as provided above.

11. TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

12. ATTACHMENTS

Attachment A – Application, Financial Application, Budget Narrative, and Application Certification  
Attachment B – Program Evaluation and Program Evaluation Certification  
Attachment C – Accounting of Funds

13. STANDARD CONDITIONS

- (a) With respect to any Recipient which is not a local government or state agency, and which receives funds under this Agreement, by signing this Agreement, the Recipient certifies, to the best of its knowledge and belief, that it and its principals:
- (1) have not, within a five-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (2) are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any offenses enumerated in paragraph 15(a)1; and
  - (3) have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default.
- (b) Where the Recipient is unable to certify to any of the statements, such Recipient shall attach an explanation to this Agreement.

14. GOVERNING LAW AND VENUE

This Agreement shall be construed in accordance with the laws of the State of Florida. Venue shall lie in Palm Beach County, Florida.

15. LICENSING AND PERMITTING

Recipient shall not utilize any subcontractors, consultants, or employees to perform any activities funded under this agreement unless such subcontractors, consultants, or employees have all current licenses and permits required for all of the particular work for which they are hired by the Recipient.

16. ENTIRETY OF CONTRACTUAL AGREEMENT

The Agency and Recipient agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto in accordance with paragraph 3.

17. LEGAL AUTHORIZATION

The Recipient certifies with respect to this Agreement that it possesses the legal authority to receive the funds to be provided under this Agreement with all covenants and assurances contained herein. The Recipient also certifies that the undersigned possesses the authority to legally execute and bind Recipient to the terms of this Agreement.

18. E-VERIFY EMPLOYMENT E


The parties warrant and represent they are in compliance with Section 448.095, Florida Statutes, as may be amended, and that they: (1) are registered with the E-Verify System (E-Verify.gov), and beginning January 1, 2021, uses the E-Verify system to electronically verify the employment eligibility of all newly hired workers; and (2) verified that all the parties' subconsultants performing the duties and obligations of this contract are registered with the E-Verify System, and beginning January 1, 2021, use the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed by their undersigned officials as duly authorized.

**RECIPIENT:**

Palm Beach County, a political subdivision of the State of Florida

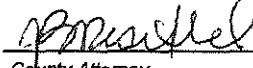
Organization Name

BY:   
Name and Title: Joseph Abruzzo  
Palm Beach County Administrator

Date: 3-18-26

FEID # 59-6000785

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By:  1/30/26  
County Attorney Date

APPROVED AS TO TERMS  
AND CONDITIONS

By:  3/6/26  
Department Director Date

**AGENCY: PALM BEACH COUNTY SHERIFF'S OFFICE**

BY: 

Ric L. Bradshaw, Sheriff

Date: 4/15/26



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Palm Beach County, a political subdivision of the State of FL

**FEID #:** 03-0377194

**Web Address:** <https://discover.pbcgov.org>

**Address:** 301 N. Olive Avenue, Suite 1001

STREET ADDRESS

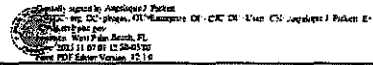
West Palm Beach, FL, 33401

CITY, STATE, ZIP

**Executive Director:** Angelique J. Pickett

NAME

*Angelique J. Pickett*



SIGNATURE

561-355-2314

AJPickett@pbc.gov

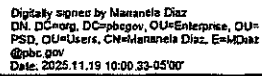
TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marianela Diaz

NAME

*Marianela Diaz*



SIGNATURE

561-712-6476

mdiaz@pbc.gov

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County, a political subdivision of the State of FL

LET Fund Request (MUST match total on Financial Application): \$32,600.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Criminal Justice Commission (CJC) was established by County Ordinance in 1988 to study all aspects of the criminal justice and crime prevention systems within the federal, state, county, municipal and private agencies within the county to make recommendations to the PBC BCC.

Provide a brief summary of program's activities/services to be funded:

Dynamic community engagement training series designed to equip youth and young adults with a proven framework for building stronger relationships and fostering mutual respect conducted by a law enforcement facilitator with the youth community of Palm Beach County in partnership with local high schools. Multiple training sessions will be held over a four day period.

What results are you committed to achieving?

Measure knowledge, perceptions, and trust of law enforcement pre and post training.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$32,600.00	\$32,600.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$32,600.00</b>	<b>\$32,600.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

Vendor: Jason Lehman, Founder of Why'd You Stop Me? Together Achieving Greatness  
Type of Service: Training Series

Description: \$32,600 includes training, travel, materials, and expenses for two facilitator trainers over four consecutive dates

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

N/A

**Travel (individuals traveling, destination and purpose):**

Included

**Meetings (attendees, purpose, items needed for meeting):**

N/A

**Miscellaneous Expense (specify items):**

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes  No  If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes  No  If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes  No  If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes  No  If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Palm Beach County, a political subdivision of the State of FL  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Angelique J. Pickett  
Name (please print)

Executive Director  
Title (please print)

Angelique J. Pickett  
Signature

11/07/2025  
Date

NOTARY SECTION:

State of Florida  
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of  physical presence or  online notarization, this 19<sup>th</sup> day of November, 2025 by Angelique J. Pickett (name of individual) as Executive Director (title) of Criminal Justice Commission (name of organization/ agency), who is personally known to me or who produced FE.D. 9020 01076 8020 as identification.

[Signature]  
Notary Public



STEPHANIE MOLIERE  
Commission # HH 646545  
Expires March 3, 2029

My Commission Expires: March 3, 2029



**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT  
TRUST FUND DONATION**

Attachment B

**Program Evaluation Form**

Legal Name & Address of Recipient: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Date of LETF Award:** \_\_\_\_\_

**Reporting Period:**      Jan-Jun      Jul-Dec      Final

**Please provide a review of the funded program efforts covering the prior 180 days of activity. The review should include the following:**

- A status report of how the funds have been spent
- A review of related program activity
- Any changes from the original, approved application/budget plan submitted
- Any problems encountered in programmatic/budget activity.
- If this is a final report, it must be accompanied by the "Accounting of Funds Form"

**Please utilize the attached forms.**

**Forward This Report to:  
Keeler Shephard  
c/o Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, Florida 33406**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT  
TRUST FUND DONATION**

Attachment B

**PROGRAM EVALUATION**

Period Covered (6 months) From: \_\_\_/\_\_\_/\_\_\_ To: \_\_\_/\_\_\_/\_\_\_

No.	Expense Category	Total Awarded	Expenditure for this Period	Remaining Balances per Category
1.	Salaries	\$	\$	\$
2.	Employee Benefits/Payroll Taxes	\$	\$	\$
3.	Professional Fees	\$	\$	\$
4.	Occupancy/Utilities	\$	\$	\$
5.	Telephone	\$	\$	\$
6.	Postage/Shipping	\$	\$	\$
7.	Printing & Publications	\$	\$	\$
8.	Supplies	\$	\$	\$
9.	Travel	\$	\$	\$
10.	Meetings	\$	\$	\$
11.	Miscellaneous Expenses	\$	\$	\$
	<b>Totals</b>	\$	\$	\$



**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT  
TRUST FUND DONATION**

**Attachment B**

**Please describe program activities during the past 6 month period:**

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**Please describe program modifications/budget modifications made since time of original application:**

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**Please describe any problems which have been encountered in the past six months regarding programmatic/budget operations:**

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT  
TRUST FUND DONATION**

Attachment B

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**Special Notes:**

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
STATE LAW ENFORCEMENT  
TRUST FUND DONATION**

Attachment B

**Program Evaluation Certification**

I hereby certify that all of the information provided is true, correct, and complete to the best of my knowledge.

\_\_\_\_\_  
Name (please print) Title (please print)

\_\_\_\_\_  
Signature Date

**NOTARY SECTION:**

State of \_\_\_\_\_

County of \_\_\_\_\_

The foregoing Program Evaluation Form was acknowledged and subscribed before me by means of  physical presence or  online notarization, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_ by \_\_\_\_\_ (name of individual) as \_\_\_\_\_ (title) of \_\_\_\_\_ (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

\_\_\_\_\_  
Notary Public

My Commission Expires: \_\_\_\_\_





26-0789

Attachment 4


BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 021226\*1097


BGRV 021226\*449

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04/27/26	REMAINING BALANCE
<b>REVENUES</b>									
0001-660-5200-6999	Justice Services Admin	Other Miscellaneous Revenue	0	0	55,650	0	55,650		
0001-660-4120-6999	Sheriff's LETF Agreement	Other Miscellaneous Revenue	0	0	49,100	0	49,100		
	<b>Total Fund Revenues</b>		<b>2,470,492,867</b>	<b>2,535,884,339</b>	<b>104,750</b>	<b>0</b>	<b>2,535,989,089</b>		
<b>EXPENDITURES</b>									
0001-660-5200-3401	Justice Services Admin	Other Contractual Services	500	50,500	55,650	0	106,150	28,300	77,850
0001-660-4120-3401	Sheriff's LETF Agreement	Other Contractual Services	0	0	49,100	0	49,100	0	49,100
	<b>Total Fund Expenditures</b>		<b>2,470,492,867</b>	<b>2,535,884,339</b>	<b>104,750</b>	<b>0</b>	<b>2,535,989,089</b>		

SIGNATURES  
 rfc   
 \_\_\_\_\_  
 Initiating Department/Division

DATES  
 4/28/26  
 \_\_\_\_\_

  
 \_\_\_\_\_  
 Administration/Budget Department Approval

OFMB Department - Posted  
 \_\_\_\_\_

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/9/2026

Deputy Clerk to the  
Board of County Commissioners