

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes_____ No_____

Budget Account No.: Fund_____ Dept._____ Unit_____ Object_____

Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A Conventions, Sports & Leisure International, LLC	Increase and extension of term contract for tourism master plan for the period 06/24/2024 through 06/26/2028 per Master Agreement #23104.	Increased Amount: \$952,011.00 Total Contract Authorized Amount: \$1,502,547.00 SBE: Amount dependent upon usage Original Contract Amount: \$550,536.00	Tourist Development Council Accounting Lines: 1452-710-7310-3401	Comis	

The County has encumbered \$550,536 (\$22,939/month) during the previous twenty-four (24) month term contract. The Tourist Development Council requests a twenty-four (24) month extension to the current term contract, with a retroactive start date of June 27, 2026, to complete a more in-depth study of concepts and ideas to ensure they are still viable. In addition, an increase of \$952,011, over the previously authorized amount of \$550,536, is requested for the contract extension. This term contract has no renewal options available. Awardee is located out of State and utilizing a certified SBE subcontractor. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT B</u> KONE Inc.; and TK Elevator Corporation	Increase of term contract for elevator maintenance and repair for the period of 09/01/2025 through 08/31/2026 per Master Agreement #24014A.	Increased Amount: \$41,400.00 Total Contract Authorized Amount: \$2,032,000.00 SBE: \$0 Original Contract Amount: \$455,000.00	Facilities Development and Operations Accounting Lines: 0001-410-5220-4607 0001-410-5240-4607 0001-410-5250-4607 0001-410-5260-4607 0001-410-5270-4607 0001-410-5290-4607	Comis	

The County has encumbered \$1,119,144 (\$104,106/month) during the previous ten and three-quarters (10.75) months of the current twelve (12) month term contract. The Facilities Development & Operations Department requests an increase of \$41,400 over the previously authorized amount of \$1,304,600, inclusive of the Procurement Director’s ten percent (10%) authority, for the remaining one and one-quarters (1.25) months of the current term contract. The increase is for a current project, a new project for the South region and as needed services for the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$455,000; which was increased to \$686,000, with \$547,623 expended. This term contract has three (3) twelve (12) month renewal options remaining. One (1) awardee is located in Palm Beach County, and one (1) awardee is located outside Palm Beach County, in the City of Miramar, Florida. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT C</u> Altec Industries, Inc.	Renewal of term contract for Altec aerial truck servicing, dielectric testing, annual inspections and OEM parts for the period of 02/27/2027 through 02/26/2028 per Master Agreement #SS260020A.	Contract Amount: \$464,975.00 Total Contract Authorized Amount: \$844,725.00 SBE: \$0 Original Contract Amount: \$379,750.00	Facilities Development & Operations Accounting Lines: 5000-410-7220-4607	Comis	

The County has encumbered \$153,120 (\$26,629.56/month) during the previous five and three quarters (5.75) months of the current twelve (12) month term contract. The Facilities Development & Operations Department requests \$464,975 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for Altec aerial truck servicing, dielectric testing, annual inspections and OEM parts. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified SBE who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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08/25/2026

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EXHIBIT D Maia Lawn and Landscape Services, Inc.	Renewal of term contract for landscape maintenance for the period of 12/06/2026 through 12/05/2027 per Master Agreement #22055D.	Contract Amount: \$854,601.30 Total Contract Authorized Amount: \$4,197,063.30 SBE: Amount dependent upon usage Original Contract Amount: \$709,710.00	Engineering and Public Works Accounting Lines: 1201-363-R025-3401	Comis	

The County has encumbered \$802,540 (\$103,554/month) during the previous seven and three-quarter (7.75) months of the current twelve (12) month term contract. The Engineering and Public Works Department requests \$854,601.30, to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for landscape maintenance. The contract amount for the: (i) initial twelve (12) month term was \$709,710, which was increased to \$780,681 with \$672,112 expended; (ii) first twelve (12) month renewal term was \$951,390 with \$780,675 expended; and (iii) second twelve (12) month term was \$709,710, which was increased to \$780,681 with \$780,675, expended. This term contract has no renewal options. Awardee is located in Palm Beach County and is a certified SBE firm. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OEBO for renewal.

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<u>EXHIBIT E</u> All Webbs Enterprises, Inc.; and Aquifer Maintenance and Performance Systems, Inc.	Renewal of term contract for wellfield maintenance and repair services for the period of 10/07/2026 through 10/06/2027 per Master Agreement #25020RA.	Contract Amount: \$3,074,205.00 Total Contract Authorized Amount: \$6,148,410.00 SBE: Amount dependent upon usage Original Contract Amount: \$3,074,205.00	Water Utilities Accounting Lines: 4001-720-1GUA-4615 4001-720-2534-4615 4001-720-2537-4615 4001-720-2584-4615 4001-720-2410-4615	Comis	

The County has encumbered \$510,851 (\$56,761/month) during the previous nine (9) months of the current twelve (12) month term contract. The Water Utilities Department, requests \$3,074,205 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for wellfield maintenance and repair services. This term contract has three (3) twelve (12) month renewal options remaining. Two (2) awardees are located in Palm Beach County, one of which is a certified SBE. The original contract was established by a competitive solicitation process. This was reviewed and approved for renewal by OSBD.

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EXHIBIT F Americare Appliance Repair Inc.; and Shamtec, Inc.	Renewal of term contract for HVAC services for the period of 11/21/2026 through 11/20/2027 per Master Agreement #23002RC.	Contract Amount: \$1,680,000.00 Total Contract Authorized Amount: \$5,602,050.00 SBE: 0 Original Contract Amount: \$755,000.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Comis	

The County has encumbered \$856,460 (\$110,510.97/month) during the previous seven and three quarter (7.75) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$1,680,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$755,000, which was increased to \$1,215,500, with \$896,129.35 expended; (ii) first twelve (12) month renewal term was \$1,270,500, which was increased to \$1,397,550, with \$1,041,005.49 expended; and (iii) second twelve (12) month renewal term was \$1,190,000, which was increased to \$1,309,000, with \$354,754.59 expended. This term contract has one (1) twelve (12) month renewal option remaining. One (1) awardee is located in Palm Beach County, and one (1) awardee is located outside Palm Beach County in the City of Culter Bay, Florida. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT G					
Coonerty's Sole Mates, Inc. D/B/A Red Wing Shoe Store	Renewal of term contract for safety footwear for the period of 10/01/2026 through 09/30/2027 per Master Agreement #200445B.	Contract Amount: \$479,950.00 Total Contract Authorized Amount: \$1,527,600.00 SBE: \$0 Original Contract Amount: \$610,000.00	Countywide Accounting Lines: Various Lead Department: Risk Management	Comis	

The County has encumbered \$294,759 (\$31,865.84/month) during the previous nine and one-quarter (9.25) months of the current twelve (12) month term contract. The Risk Management Department, as lead department, requests \$479,950 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for safety footwear for County employees on an as needed basis. The contract amount for the: (i) initial twelve (12) month term was \$610,000, which was increased to \$613,500, with \$201,747.17 expended. This term contract has no renewal options remaining. Awardee is located in Palm Beach County and is a certified SBE vendor. This purchase is a piggyback from Pasco County, Florida IFB-CA-187, which expires on 09/30/2027. The original contract was established by a competitive solicitation process. This piggyback was reviewed and approved by the OSBD. Additionally, approval is requested to add vendors and items as approved by the originating entity.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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EXHIBIT H Environmental Systems Research Institute Incorporated	Renewal of term contract for ESRI ARCGIS products and services, for the period of 09/12/2026 through 09/11/2027 per Master Agreement #SS250722C.	Contract Amount: \$2,973,320.00 Total Contract Authorized Amount: \$11,038,075.00 SBE: \$0 Original Contract Amount: \$1,000,000.00	Countywide Accounting Lines: Various Lead Department: Office of Technology and Innovation	Comis	

The County has encumbered \$236,120 (\$24,217.44/month) during the previous nine and three quarters (9.75) months of the current twelve (12) month term contract. The Office of Technology and Innovation Department, as lead department, requests \$2,973,320 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide ESRI ARCGIS products and services on as needed basis. The contract amount for the: (i) initial twelve (12) month term was \$1,000,000, with \$350,539.52 expended; and (ii) first twelve (12) month renewal term was \$2,429,810, which was increased to \$2,430,810, with \$349,768.63 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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<u>EXHIBIT I</u> PVS Technologies, Inc.	Renewal of term contract for ferric chloride solution for the period of 10/13/2026 through 10/12/2027 per Master Agreement #23088C.	Contract Amount: \$945,030.00 Total Contract Authorized Amount: \$3,780,120.00 SBE: \$0 Original Contract Amount: \$945,030.00	Water Utilities Accounting Lines: 4001-720-2531-4615	Comis	

The County has encumbered \$945,030 (\$111,180/month) during the previous eight and one half (8.5) months of the current twelve (12) month term contract. The Water Utilities Department, requests \$945,030 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for ferric chloride solution on an as needed basis. The contract amount for the: (i) initial twelve (12) month term was \$945,030, with \$423,069 expended; and (ii) first twelve (12) month renewal term was \$945,030, with \$476,616 expended. This term contract has one (1) twelve (12) month renewal options remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process. This Item was reviewed and approved for renewal by OSBD.

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Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT J Eaton Corporation	Renewal of term contract for Eaton Corporation maintenance, repair and OEM parts for the period of 08/19/2026 through 08/18/2027 per Master Agreement #SS151056B.	Contract Amount: \$3,132,000.00 Total Contract Authorized Amount: \$7,268,246.16 SBE: \$0 Original Contract Amount: \$1,157,000.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$1,962,236 (\$178,385/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests \$3,132,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract with a retroactive start date of 8/19/2026 for Eaton Corporation services on an as needed basis. The contract amount for the: (i) initial twelve (12) month term was \$1,157,000, which was increased to \$2,007,246 with \$1,185,638 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County in the City of Deerfield Beach, Florida. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT K Odums Sod, Inc.; and Mola Delivery & Nursery, Inc.	Renewal of term contract for sod for the period of 09/19/2026 through 09/18/2027 per Master Agreement #23075C.	Contract Amount: \$611,000.00 Total Contract Authorized Amount: \$1,651,500.00 SBE: Amount dependent upon usage Original Contract Amount: \$268,000.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$225,254 (\$22,525/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests \$611,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for sod. The contract amount for the: (i) initial twelve (12) month term was \$268,000, with \$129,149 expended; and (ii) first twelve (12) month renewal term was \$269,500, which was increased to \$279,500 with \$173,252 expended. This term contract has one (1) twelve (12) month renewal option remaining. One (1) awardee is located in Palm Beach County, which is a certified SBE; and one (1) awardee is located outside Palm Beach County, in the City of Miami, Florida. The original contract was established by a competitive solicitation process. This term was reviewed and approved for renewal by OSBD.

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EXHIBIT L Allied Universal Corp.	Renewal of term contract for sodium hypochlorite for the period of 09/20/2026 through 09/19/2027 per Master Agreement #23089C.	Contract Amount: \$8,300,000.00 Total Contract Authorized Amount: \$28,782,829.00 SBE: \$0 Original Contract Amount: \$5,163,265.00	Water Utilities Accounting Lines: 4001-720-2582-4515 4001-720-2533-4615 4001-720-2535-4615 4001-720-2531-4615 4001-720-2532-4615 4001-7204GUA-4615 4001-720-5GUA-4615	Comis	

The County has encumbered \$7,479,710 (\$747,971/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department requests \$8,300,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase and delivery of sodium hypochlorite. The contract amount for the: (i) initial twelve (12) month term was \$5,163,265 which was increased to \$5,679,592 with \$5,662,202. expended; (ii) first twelve (12) month renewal term was \$5,163,265 which was increased to \$5,679,592 with \$5,665,660 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located outside Palm Beach County in the City of Miami, Florida. The original contract was established by a competitive solicitation process. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT M					
Fastenal Company; Sid Tool Co. Inc.; W. W. Grainger Inc.	Renewal of term contract for facilities MRO and industrial supplies for the period of 09/01/2026 through 08/31/2028 per Master Agreements #650567A.	Contract Amount: \$13,472,000.00 Total Contract Authorized Amount: \$27,472,000.00 SBE: \$0 Original Contract Amount: \$14,000,000.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$7,930,249 (\$428,662/month) during the previous eighteen and one half (18.5) months of the current twenty (20) month term contract. The Water Utilities Department, as lead department, requests \$13,472,000 to meet the County's requirements through the expiration of this new twenty-four (24) month renewal term contract to procure facilities MRO and industrial supplies on an as-needed basis. This term contract has one twelve (12) month renewal option remaining. Two (2) awardees are located in Palm Beach County and one (1) awardee is located outside Palm Beach County in the City of Miami, Florida. This purchase is a piggyback from State of Kentucky, which expires on 08/31/2028. This piggyback was reviewed and approved by the OSBD. Additionally, approval is requested to add vendors and items as approved by the originating entity. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT N</u> Gray Matter Systems, LLC	Renewal of term contract for GE intelligent platforms software maintenance for the period of 08/20/2026 through 08/19/2027 per Master Agreement #SS750870B.	Contract Amount: \$1,000,000.00 Total Contract Authorized Amount: \$2,508,106.15 SBE: \$0 Original Contract Amount: \$205,106.15	Water Utilities Accounting Lines: 4001-720-321T-4615	Comis	

The County has encumbered \$748,618(\$76,781/month) during the previous nine and three quarters (9.75) months of the current twelve (12) month term contract. The Water Utilities Department requests \$1,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract with a retroactive start date of August 20, 2026, for software maintenance and system upgrades. The contract amount for the: (i) initial twelve (12) month term was \$205,106, which was increased to \$705,106, with \$658,426 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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EXHIBIT O					
ADAPCO, LLC DBA Azelis A&ES; and ES OPCO USA LLC DBA Vesperis	Renewal of term contract for larvicide & insect growth regulator for the period of 10/22/2026 through 10/21/2027 per Master Agreement #24078B.	Contract Amount: \$600,000.00 Total Contract Authorized Amount: \$1,800,000.00 SBE: \$0 Original Contract Amount: \$600,000.00	Environmental Resources Management Accounting Lines: 0001-380-3241-5207	Comis	

The County has encumbered \$12,584 (\$1,480/month) during the previous eight and one half (8.5) months of the current twelve (12) month term contract. The Environmental Resources Management Department, requests \$600,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for larvicide & insect grow regulator on an as needed basis. The contract amount for the: (i) initial twelve (12) month term was \$600,000, with \$28,240 expended. This term contract has two (2) twelve (12) month renewal options remaining. Two (2) awardees are located outside Palm Beach County in the Cities of Lake Mary and Orlando Florida. No SBE vendor submitted a bid on this project. The original contract was established by a competitive solicitation process. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT P					
Ixom Watercare Inc.	Renewal of term contract for Ixom Watercare miex doc resin for the period of 10/04/2026 through 10/03/2027 per Master Agreement #SS300628D.	Contract Amount: \$1,500,000.00 Total Contract Authorized Amount: \$5,090,104.00 SBE: \$0 Original Contract Amount: \$479,745.00	Water Utilities Accounting Lines: 4001-720-2533-4615 4001-720-2531-4615 4001-720-2535-4615 4001-720-2532-4615 4001-720-3GUA-4615	Comis	

The County has encumbered \$762,210 (\$87,110/month) during the previous eight and three quarters (8.75) months of the current twelve (12) month term contract. The Water Utilities Department, requests \$1,500,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for Ixom Watercare miex doc resin. The contract amount for the: (i) initial twelve (12) month term was \$479,745, with \$398,925 expended; (ii) first twelve (12) month renewal term was \$479,745, which was increased to \$993,614, with \$977,400 expended; (iii) second twelve (12) month renewal term was \$479,745, which was increased to \$616,745, with \$412,425 expended. This term contract has no renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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EXHIBIT Q Jones, Edmunds & Associates, Inc.	New term contract for GIS Centric Asset and Work Order Management System Consulting Services for the period of 08/25/2026 through 03/26/2029 per Master Agreement #260160.	Contract Amount: \$1,430,000.00 SBE: \$0	Engineering and Public Works Accounting Lines: 1201-360-2210-3140	Comis	
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The County has encumbered \$524,735.90 (\$20,182.15/month) during the previous twenty-six (26) month term contract. The Engineering and Public Works Department requests \$1,430,000 to meet the County's requirements through the expiration of this new thirty one (31) month term contract. This term contract has three (3) twelve (12) month renewal options. Awardee is located outside Palm Beach County in the City of Alachua, Florida. There is no SBE currently certified for this commodity or service. This purchase is a piggyback from Solid Waste Authority Agreement No. 26-601, which expires on 03/26/2029. The original contract was established by a competitive solicitation process. This item was reviewed and approved OSBD.

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EXHIBIT R					
EBSCO Information Services, LLC	New term contract for EBSCO License Agreement for the period of 10/01/2026 through 09/30/2027 per Master Agreement #SS260035.	Contract Amount: \$91,225.62 SBE: \$0	Library Accounting Lines: 1180-320-3200-5401	Comis	

The Library Department requests \$91,225.62 to meet the County's requirements for this new twelve (12) term contract for an EBSCO license agreement. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. EBSCO is not liable for any indirect, consequential, special, incidental or punitive damages relating to the Agreement. Additionally, EBSCO's liability is limited to the total amount of fees received by EBSCO from County up to the time the cause of action giving rise to such liability occurred. The County pays EBSCO an amount not to exceed \$91,225.62 per year. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has no renewal options available. Awardee is located out of State. There is no SBE currently certified for this commodity or service. This is a sole source provider who is not a certified SBE.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT S					
Core & Main LP; and Ferguson Enterprises, LLC	New term contract for mechanical joint restraining devices for the period of 08/25/2026 through 08/24/2027 per Master Agreement #26038.	Contract Amount: \$350,000.00 SBE: \$0	Water Utilities Accounting Lines: 4001-720-2310-4615	Comis	

The County has encumbered \$41,591.20 (\$3,465.93 /month) during the previous twelve (12) month term contract. The Water Utilities Department requests \$350,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for mechanical joint restraining devices. This term contract has four (4) twelve (12) month renewal options available. Two (2) awardees are located in Palm Beach County. No SBE vendor submitted a bid on this project. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT T Shrieve Chemical Company, LLC	New term contract for sulfuric acid for the period of 04/29/2026 through 04/28/2027 per Master Agreement #260161.	Contract Amount: \$4,000,000.00 SBE: \$0	Water Utilities Accounting Lines: 4001-720-2533-5205 4001-720-2532-5205 4001-720-3GUA-5205	Comis	

The County has encumbered \$2,075,578.50 (\$332,092.56/month) during the previous six and one-quarter (6.25) month term contract. The Water Utilities Department requests \$4,000,000 to meet the County's requirements through the expiration of this new twelve (12) month emergency term contract, with a retroactive start date of 04/29/2026. This term contract has no renewal options. Awardee is located out of State. This emergency contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT U Audio Video Systems, Inc.; AVI- SPL LLC; B&H Foto & Electronics Corp.; Holistic Systems Design, LLC; Siete8 Consulting Inc; Solotech Sales & Integration USA Inc.; and Tixzy Sencomm Inc DBA Sencommunication, Inc.	New term contract for audio and video products for the period of 08/25/2026 through 08/24/2031 per Master Agreement #26017R.	Contract Amount: \$5,899,650.00 SBE: Amount dependent upon usage	Countywide Accounting Lines: Various Lead Department: Public Safety / ESS Division	Comis	
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The County has encumbered \$1,956,761.04 (\$27,177.24/month) during the previous seventy two (72) month term contract. The Public Safety Department / ESS Division, as lead department, requests \$5,899,650 to meet the County's requirements through the expiration of this new sixty (60) month term contract for audio and video products. This term contract has no renewal options available. Two (2) awardees are located in Palm Beach County, of which one (1) is a certified SBE vendor. Two (2) awardees are located outside of Palm Beach County in the cities of Tampa, and Hallandale Beach, Florida. Two (2) awardees are located out of state. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT V Motorola Solutions, Inc.	New term contract for Public Safety communications technology and hardware solutions for the period of 08/25/2026 through 07/24/2029 per Master Agreement #260172.	Contract Amount: \$2,010,000.00 SBE: \$0	Fire Rescue Accounting Lines: 1300-440-4219-6401 1300-440-4219-6411 1300-440-4219-6412 1300-440-4219-4603	Comis	

The Fire Rescue Department requests \$2,010,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has three (3) twelve (12) month renewal options remaining; however, the County's contract shall not exceed sixty (60) months. Awardee is located out of State. There is no SBE currently certified for this commodity or service. This purchase is a piggyback from Sourcewell Master Agreement #020625, which expires on 07/24/2029. Additionally, approval is requested to add vendors and items as approved by the originating entity. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT W Xylem Water Solutions U.S.A, Inc.	New term contract for FLYGT products, parts and services for the period of 08/25/2026 through 08/24/2027 per Master Agreement #SS260131.	Contract Amount: \$550,000.00 SBE: \$0	Water Utilities Accounting Lines: 4001-720-2310-4615 4001-720-2470-4615 4001-720-7GUA-4615 4001-720-2554-4615	Comis	

The County has encumbered \$489,207 (\$43,485/month) during the previous eleven and one quarter (11.25) months of the current twelve (12) month term contract. The Water Utilities Department requests \$550,000 to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract for FLYGT products, parts and services. The agreement contains indemnification and liability provisions that differ from that adopted for use by the County, under PPM #CW-F-049. The Supplier’s indemnification obligation is limited to Supplier’s negligence, wrongful conduct or violations of law. The limitation of liability limits the Supplier’s damages to the total amount of compensation actually paid to the Supplier under the agreement. Given the cap of liability does not apply to damages arising from Supplier’s willful misconduct, negligence and violations law and third party claims for death, personal injury or property damage, staff recommends BCC approval. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT X</u> VRC Companies, LLC	New emergency term contract for document management services for the period of 08/22/2026 through 08/21/2027 per Master Agreement #26068.	Contract Amount: \$989,600.00 SBE: \$0	Countywide Accounting Lines: Various Lead Department: Office of Financial Management and Budget	Comis	

The County has encumbered \$687,706 (\$13,964/month) during the previous forty-nine and one quarter (49.25) months term contract. The Office of Financial Management & Budget Department, as lead department, requests \$989,600 to meet the County's requirements through the expiration of this new twelve (12) month emergency term contract, with a retroactive start date of 8/22/2026, for document management services on an as needed basis. This term contract has no renewal options. The Awardee is located out of state. This item is exempt from the OSBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
08/25/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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<u>EXHIBIT Y</u> Coast To Coast Garage Door LLC	Ratification of approval of a one-time emergency/confirming purchase for fencing per Purchase Order #JW072926- 14.	Contract Amount: \$653,720.00 SBE: \$0	Airports Accounting Lines: 4111-121-A453-6504	Comis	
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The Department of Airports requests the approval of an emergency/confirming purchase for fencing. Due to the emergency circumstances and the immediate need for these goods and services, the Department of Airports ordered and received the above referenced goods and services and is seeking the Board's ratification of same. Awardee is located outside Palm Beach County in the City of Tamarac, Florida. This emergency/confirming purchase is exempt from the SBD Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$56,054,687.92

RISK MANAGEMENT DEPARTMENT SETTLEMENTS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING
8/25/26

Exhibits	Name	Type of Claim	Date of Claim	Amount
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A.	Thomas Migdal	Workers' Compensation	2/15/2012 & 5/12/2025	\$60,000.00
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CLAIM SETTLEMENTS TOTAL:

\$60,000.00

NOTE: Workers' Comp claims settlements must be reviewed and approved by a Judge of Compensation Claims prior to payment.