

AGENDA ITEM 3.B.4

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: August 25, 2026 **(X) Consent** **() Regular**
 () Workshop **() Public Hearing**

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

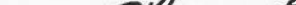
Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **June 2026**.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by:  07/27/2026
Liana Figueroa Manager - Finance Services Date

Approved by: N/A
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

"An Equal Opportunity Employer"

Official Electronic Letterhead

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, likely belonging to Brenda Znachko.

DATE: July 15, 2026

RE: Contract Activity Report for June 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of June 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - June 2026				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	P-2026-000019 Facilities Development and Operations District: 3	Advanced Painting Contractors, Inc. R2023-0777	Work Order No. 26-002	\$ 58,740.00
2	2018105 Engineering and Public Works District: 5	Bergeron Land Development, Inc. R2024-0015	Final Payment Contract	\$ 112,269.85
3	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 13	\$ 175,881.53
4	25-009 Water Utilities District: Countywide	CES Consultants, Inc. R2025-0093	Supp No. 2 to CSA No. 1	zero dollars
5	Environmental Resources Management District: 4	Civil Design, Inc. R2025-0545	Supp No. 1 to CSA No. ERM25-03	\$ 97,594.57
6	P-2025-000197 Facilities Development and Operations District: 4	Colome & Associates, Inc. R2025-0078	Supp No. 2 to CSA No. 9	\$ 2,880.00
7	P-2025-000178 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2025-0078	CSA No. 16	\$ 48,718.83
8	2022-013580 Facilities Development and Operations District: 6	Core Construction Services of Florida LLC R2022-1364	CO No. 3 to Amend No. 2	\$ 154,698.71
9	2025ERM01 Environmental Resources Management District: 1	Coston Marine Services, Inc. R2025-1218	Final Payment Contract	\$ 111,180.11
10	P-2026-000102 Facilities Development and Operations District: 6	Cross Environmental Services, Inc. R2023-0414	Work Order No. 26-004	\$ 20,574.00
11	IAQ2026025 Facilities Development and Operations District: 6	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-033507	\$ 6,500.00
12	IAQ2025066 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-036314	\$ 17,500.00
13	19-035R Water Utilities District: 6	DMR Construction Services, Inc. R2024-0310	Change Order No. 1	\$ 86,223.81
14	2018709 Engineering and Public Works District: 2	Gereico Traffic Controls, Inc. R2022-0791	Work Order No. G-18	\$ 21,124.41
15	ASB2026015 Facilities Development and Operations District: 2	GFA International, Inc. R2025-1744	CSA No. 7	\$ 1,798.00
16	ASB2026016 Facilities Development and Operations District: 3	GFA International, Inc. R2025-1744	CSA No. 8	\$ 2,073.00

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17	ASB2026017 Facilities Development and Operations District: 5	GFA International, Inc. R2025-1744	CSA No. 9	\$ 2,890.00
18	20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	CO No. 11 to Amend No. 1	\$ 45,138.31
19	23-042 Water Utilities District: 6	Hinterland Group, LLC R2024-0351	Supp No. 1 to WO No. 2	zero dollatrs 119 day extension
20	2024515 Engineering and Public Works District: 1	Johnson Davis, Inc. R2024-0211	CO No. 1 to 2023055-53	zero dollars
21	P-2025-000127 Facilities Development and Operations District: 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	Supp No. 1 to CSA No. 26	\$ 10,714.74
22	2022506 Engineering and Public Works District: 4 & 7	Kimley-Horn and Associates, Inc. R2023-0263	Supp No. 1 to CSA No. 7	\$ 4,658.85
23	2026733 Engineering and Public Works District: 1, 2, 4, 7	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 6	\$ 22,387.56
24	2021-030084 Facilities Development and Operations District: 7	Lebolo Construction Management, Inc. R2023-0139	CO No. 5 to Amend No. 3	zero dollars
25	15218 Facilities Development and Operations District: 2	Leo A. Daly LLC R2015-1459	CSA No. 40	\$ 84,250.00
26	15218 Facilities Development and Operations District: 2	Leo A. Daly LLC R2015-1459	CSA No. 41	\$ 13,611.00
27	2019107 Engineering and Public Works District: 5	M&M Asphalt Maintenance, Inc. R2024-0673	Final Payment Contract	\$ 27,626.55
28	2017612 Engineering and Public Works District: 1	Mehta and Associates Inc. R2024-0670	CSA No. 4	\$ 151,243.20
29	ENV2023002 Facilities Development and Operations District: 2	Partner Assessment Corporation R2021-0809	Supp No. 3 to CSA No. 5	\$ 2,885.00
30	IAQ2025048 Facilities Development and Operations District: 7	Partner Assessment Corporation R2025-1745	CSA No. 14	\$ 184,830.00
31	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 8	\$ 11,693.45
32	2015508 Engineering and Public Works District: 2 & 3	Ranger Construction Industries, Inc. R2021-1412	Change Order No. 9	\$ 89,501.10 25 day extension

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33	PB 24-18 Airport District: Countywide	Ranger Construction Industries, Inc. R2025-0068	Final Payment Contract	\$ 296,754.01
34	2013526A Engineering and Public Works District: 5	Rosso Site Development, Inc. R2022-1082	Final Payment Contract	\$ 255,740.53
35	2012517 Engineering and Public Works District: 1	Rosso Site Development, Inc. R2025-0180	Change Order No. 5	\$ 7,526.63
36	2021-050444 Facilities Development and Operations District: 1	Song & Associates, Inc. R2019-1900	Supp No. 2 to CSA No. 19	\$ 2,757.00
37	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 6	zero dollars
38	18215 Facilities Development and Operations District: 7	The Weitz Company, LLC R2016-0763	CO No. 5 to Amend 5	zero dollars
39	PB 23-18 Airports District: Countywide	The Whiting-Turner Contractor Co. R2024-1554	Change Order No. 2	zero dollars
40	N/A Environmental Resources Management Districts: 1, 2, 3, 4, & 7	W.F. Baird & Associates LTD Incorporated R2023-0020	Supp No. 1 to CSA #0020-05	\$ 115,545.98 180 day extension
41	2021-051653 Facilities Development and Operations District: 6	Waypoint Contracting Inc. R2023-0141	CO No. 2 to Amend No. 1	zero dollars
42	2021-021063 Facilities Development and Operations District: 6	Waypoint Contracting Inc. R2023-0141	CO No. 2 to Amend No. 2	\$ (21,590.79)
43	2021-051653 Facilities Development and Operations District: 6	Waypoint Contracting Inc. R2023-0141	CO No. 3 to Amend No.1	\$ (47,663.31) 68 day extention
44	N/A Parks District: 1	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Payment Contract Wo No. 2026003	\$ 12,615.50
45	24-008 Water Utilities District: Countywide	Zeman Consulting Group, LLC R2023-1704	Supp No. 4 to CSA No. 1	\$ 99,927.53