

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 25, 2026 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Term Extension Memorandum to an Interlocal Grant Agreement (Agreement) with the Solid Waste Authority of Palm Beach County (SWA), which provides \$50,000 for the demolition and removal of the Haverhill Park Racquetball Courts (Courts), extending the project completion date from September 30, 2026 to September 30, 2028.

Summary: On November 23, 2022, the Parks and Recreation Department (Parks) submitted a SWA 2022 Blighted and Distressed Property Cleanup and Beautification Grant Application (Application), which requested \$50,000 in funding to cover the cost of the demolition of the Courts. Grant funding was awarded and the Agreement (R2023-0605), was approved by the Board of County Commissioners (BCC) on May 2, 2023, for an original grant term of May 2, 2023 through February 28, 2024. Due to project delays, SWA approved a first-term extension through September 30, 2024 (R2024-0183); a second-term extension through September 30, 2025 (R2024-1119); and a third-term extension through September 30, 2026 (R2025-1205). Due to continued project delays, SWA has granted a fourth-term extension, extending the project completion date for an additional two (2) years, from September 30, 2026 through September 30, 2028. This extension does not modify any other terms of the Agreement. District 2 (AH)

Background and Justification: Haverhill Park is a 23-acre community park that opened to the public in 1979 and features an exercise course with 20 fitness stations, picnic facilities, a playground, two (2) tennis courts, a basketball court, a softball field, a grass volleyball court and four (4) racquetball courts. The Courts are in a deteriorated condition and receive very little use. This extension will allow the County to complete the demolition and removal of the Courts.

Attachment:
1. March 27, 2026 – SWA Memorandum

Recommended by: <u></u> Department Director	<u>7/14/26</u> Date
Approved by: <u></u> Deputy County Administrator	<u>7/21/26</u> Date

II. FISCAL IMPACT ANALYSIS

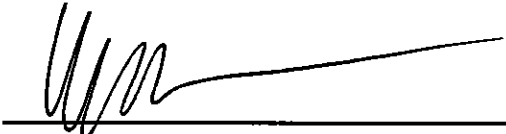
A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:			Yes	<u>X</u>	No
Does this item include use of federal funds?			Yes	_____	No <u>X</u>
Does this item include use of State funds?			Yes	_____	No <u>X</u>

Budget Account No.: Fund 3600 Department 582 Unit P928
Object 6504 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this item.

C. Departmental Fiscal Review: 

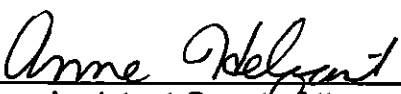
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/16/26
OFMB PC 7/1/16 SW 7.16-26
VS 7/1/16

 7/17/26
Contract Development and Control 267.17.26

B. Legal Sufficiency:

 7/17/26
Assistant County Attorney

C. Other Department Review:

Department Director



YOUR PARTNER FOR
SOLID WASTE SOLUTIONS

March 27, 2026

Memorandum

To: Palm Beach County

From: Eileen Lorenzo, Contract Specialist
Customer Information Services

Subject: **Blighted and Distressed Property Cleanup and Beautification Grant
Term Extension**

Please allow this memorandum to serve as an official notice that the term date on the FY 2023 Blighted and Distressed Property Cleanup and Beautification Grant- Haverhill Park Racquetball Demolition Project, has been extended to September 30, 2028.

Cc: R. Kari, SWA
S. Gonsalves, SWA