

Meeting Date: August 25, 2026 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: _____

Submitted By: County Library/Administration

Submitted For: County Library/Administration

Recommended by: [Signature] 7-16-26
Department Director (Douglas Crane) Date

Approved by: [Signature] 7-23-26
Deputy County Administrator (Lisa De La Rionda) Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Proposed Budget? Yes X No

Budget Account No.: Fund Agency Org Object

Does this item include the use of Federal Funds: Yes No X
Does this item include the use of State funds? Yes X No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source: Library Construction Grant Funds

Impact: The award of grant funds would allow redistribution of capital funds to cover other project costs.

C. Departmental Fiscal Review: Claudia Gray Hamilton 07/16/2026
Claudia Gray-Hamilton, Financial Analyst III

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

ASDUA 7/20/26 PA 7/20
OFMB MD 7/20 Contract Dev. And Control 26 7.21.26

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

N/A
Department Director