

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: August 25, 2026	☒ [X]	Consent	☐ []	Regular
	☐ []	Ordinance	☐ []	Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Criminal Justice Commission

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) receive and file** a Programmatic Cost Grant Award Modification (GAM) 624895 of the Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Solicitation Federal Fiscal Year 2023 (County FY 2024) # 15PBJA-23-GG-03303-JAGX;
- B) approve** a Budget Transfer of \$13,645 in the Criminal Justice Grant Fund to reduce operating expenses and increase the transfer to the Justice Services Grant Fund for the Justice Services Reentry Program; and
- C) approve** a Budget Amendment of \$13,645 in the Justice Services Grant Fund to increase budget expenditures and revenue in the Justice Services Reentry Program.

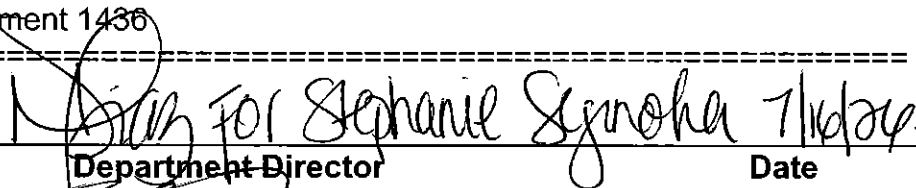
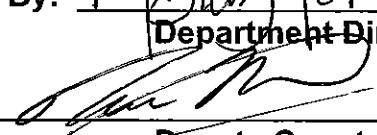
Summary: Palm Beach County (PBC) was allocated \$145,193 in County FY 2024 grant funds (R2023-1800) as part of the JAG Direct Program (CFDA# 16.738) for expenditure during the period beginning October 1, 2022, through September 30, 2026. On September 26, 2023, the Criminal Justice Commission (CJC) approved allocating \$131,548 in continuation funding for the Justice Services Reentry Program to provide intensive case management services for individuals returning to PBC after a period of incarceration. The additional \$13,645 was allocated for equipment to support the work of the CJC. In an effort to maximize the impact of available resources, a request for a programmatic costs adjustment was submitted to and approved by DOJ to shift the \$13,645 in equipment funds to the Justice Services Reentry Program subaward for case management services provided by The Lord's Place, Inc. In accordance with County PPM CW-O-051, this GAM is being submitted as a receive and file agenda item. **No County match funds are required. Countywide** (JW)

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of programs. JAG awards are based on a statutory formula with factors including population and violent crime. The JAG is an allocation that comes directly to local jurisdictions from DOJ.

Attachments:

- 1) GAM # 624895, DOJ
- 2) Budget Transfer 1507
- 3) Budget Amendment 1436

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Recommended By:	 Department Director	Date
Approved By:	 Deputy County Administrator	7/27/24 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Expenses	(\$13,645)				
Capital Outlay					
Grants & Aids	\$13,645				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget?	Yes	<u>X</u>	No	
Is this item using Federal Funds?	Yes	<u>X</u>	No	
Is this item using State Funds?	Yes		No	<u>X</u>

Budget Account Exp No: Fund 1507/1436 Dept. 662/820 Unit 7733
Obj. 5121/9375/8201 Prog. TLPCMD24/GY24
Rev No: Fund 1436 Dept. 662 Unit 7733 Rev. 8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: USDOJ 15PBJA23GG03303
Fund: 1436-Justice Service Grant Fund
1507-Criminal Justice Grant Fund
Unit: 7733-JAG USDOJ 2024 15PBJA23GG03303

C. Departmental Fiscal Review: [Signature] 7/14/26

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<u>[Signature] 7/20/26</u> OFMB MO 7/20 RF 7/20	<u>[Signature] 7/21/26</u> Contract Dev. And Control 26, 7.21.26
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B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

26-0918

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER - EXPENDITURES AND REVENUES

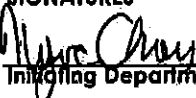
BGRV _____
BGEX 061826*1633 _____

FUND 1507 - Criminal Justice Grant Fund _____

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 06/09/26	REMAINING BALANCE
EXPENDITURES									
1507-662-7733-5121	Data Procssng Sftwre/Accessres	JAG USDOJ 2024 15PBJA23GG03303	0	13,645	0	13,645	0	0	0
1507-820-7733-9375	Tr To Justice Service Grant Fd	JAG USDOJ 2024 15PBJA23GG03303	0	7,920	13,645	0	21,565		21,565
Total Fund Expenditures					13,645	13,645	0		

SIGNATURES

DATES


Information Department/Division

7/17/26


Administration/Budget Department Approval

7/20/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 25-Aug-26

Deputy Clerk to the
Board of County Commissioners

26-0919

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 061826*509

BGEX 061826*1632

FUND 1436 - Justice Service Grant Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 06/09/26	REMAINING BALANCE
REVENUES									
1436-662-7733-8249	Tr Fr Criminal Justice Reserve Func	JAG USDOJ 2024 15PBJA23GG03303	0	7,920	13,645	0	21,565		
Total Fund Revenues			1,660,887	1,737,958	13,645	0	1,751,603		
EXPENDITURES									
1436-662-7733-8201	Contributions Othr Govtl Agency	JAG FDLE 2025 RB JG262	0	7,920	13,645	0	21,565	0	21,565
Total Fund Expenditures			1,660,887	1,737,958	13,645	0	1,751,603		

SIGNATURES

DATES


Initiating Department/Division

7/17/26


Administration/Budget Department Approval

7/20/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 25-Aug-26

Deputy Clerk to the
Board of County Commissioners

Serenia Page-Beckton

From: do-not-reply@usdoj.gov
Sent: Thursday, May 14, 2026 5:09 PM
To: Katherine Hatos; Shaketta.Cunningham@usdoj.gov; Katherine Hatos; Katherine Hatos
Subject: Grant Award Modification for an award from DOJ is Approved

This Message Is From an External Sender

This message came from outside your organization.



The request for a Programmatic Costs grant award modification, GAM-624895, for award number 15PBJA-23-GG-03303-JAGX under the solicitation *BJA FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation* is approved.
Please log into DOJ's JustGrants system at [JustGrants](#).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

Palm Beach County Grant Adjustment Modification - 15PBJA-23-GG-03303-JAGX

1. A Word document indicating the items that were initially requested and the purchases that are intended for purchase now.

Original request: \$145,193 Award Total

Subawards: \$131,548

Adult Case Management Services -The Lord's Place, Inc.

The Lord's Place, Inc. (TLP) will provide Adult Ex-Offender Reentry services through the RESTORE Initiative for individuals returning to Palm Beach County through the Local Jail, the Florida Department of Corrections or Federal Correctional Institutions.

Case Management services will include: the provision of a caseload of active participants; provide individual case management sessions with all clients on a regular basis; develop individual service plans for all clients that identify barriers to successful reentry based on client feedback and the risk needs assessment; document all client contact and progress, including time and date, type of contact, outcome and plan of action; provide or broker services to holistically address clients' needs.

Contracted Adult Case Management Services Unit Rate: Services are reimbursed on a unit rate approved by the Palm Beach County Board of County Commissioners (BOCC). The agreed upon unit rate for FY 23-24 is \$12.43 per each 15 minutes of service delivery, may be multiple 15 minute increments billed.

Equipment: \$13,645

Microsoft Surface Pro 9 - \$13,500

Compact Security Gooseneck Floor Stand with Lock and Key for iPad/Tablet - \$145

This equipment will be used for presentations to the community, law enforcement, and committee meetings. It will be purchased under the Procurement guidelines specified in the Palm Beach County Policy CW-L-008 governing procurement, including Federal Procurement Rules. The purchases will be under the \$5,000 Capitalization threshold specified by County Policy.

New Request: \$145,193 Award Total

Shift \$13,645 in equipment funds to Subaward for Case Management services with The Lord's Place. The remaining grant balance of \$21,564.22 – comprised of \$7,919.22 in current Reentry funds and \$13,645 equipment funds transfer – will be fully utilized for Case Management service expenditures under the current agency contract rate of \$15.52 to the agency providing these services, The Lord's Place.

Adult Case Management Services -The Lord's Place, Inc. \$145,193

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Contracted Adult Case Management Services Unit Rate: Services are reimbursed on a unit rate approved by the Palm Beach County Board of County Commissioners (BOCC). The agreed upon unit rate for FY 23-24 is \$12.43 per each 15 minutes of service delivery, may be multiple 15 minute increments billed. The remaining Case Management services expenditures will be made at the current contract rate of \$15.52 with the agency that provides the services, The Lord's Place.

2. An updated Program Narrative with the new purchase information added (**highlight new purchases**).

There are no changes to the Program Narrative, as the requested grant adjustment will reallocate \$13,645 in equipment purchases to the existing case management services provided by The Lord's Place, covered in the original narrative.

3. An updated Budget/Budget Narrative to include **ALL** purchases. If you should need to complete a new Budget Detail Worksheet, one has been attached for your convenience.

Please see the attached document.