

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
Number of additional FTE positions (Cumulative)					
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

- B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.
- C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	OFMB	_____	Contract Dev. and Control
-------	------	-------	---------------------------

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbc.gov



**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marcia Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to read "B. Znachko".

DATE: August 19, 2026

RE: Contract Activity Report for July 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of July 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - July 2026				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL PAYMENT & / OR TIME EXTENSION
1	P-2024-001531 Facilities Development & Operations District: 5	Advanced Roofing, Inc. R2025-0084	Work Order No. 26-008	\$ 229,520.00
2	21-020 Water Utilities District: 2	AECOM Technical Services, Inc. R2021-0508	Supp No. 1 to CSA No. 5	\$ 23,364.00
3	2023-020733 Facilities Development & Operations District: 1	Architecture Green LLC R2019-1898	Supp No. 3 to CSA No. 9	\$ 64,676.78
4	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 14	zero dollars 39 day extension
5	24-025 Water Utilities District: Countywide	C Solutions, Inc. R2023-1868	CSA No. 3	\$ 150,540.00
6	21-005 Water Utilities District: 5	Cardinal Contractors, Inc. R2021-1823	Final Payment WO No. 8	\$ 229,453.11
7	20-045 Water Utilities District: 2, 3, 4 and 5	Chen Moore and Associates, Inc. R2023-1786	Supp No. 1 to CSA No. 1	\$ 40,440.85
8	2024-019805 Facilities Development & Operations District: 5	Civil Design, Inc. R2025-0545	CSA No. 3	\$ 63,350.37
9	P-2025-000093 Facilities Development & Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 17	\$ 40,468.31
10	2022-021045 Facilities Development & Operations District: 5	CORE Construction Services of Florida, LLC R2022-1364	CO No. 7 to Amend No. 1	\$ 118,801.86 20 day extension
11	2022-041302 Facilities Development & Operations District: 1	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No.1 to CSA No. 17	\$ 5,195.00
12	P2026-000005 Facilities Development & Operations District: 1	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA No. 37	\$ 71,785.65
13	IAQ2025082 Facilities Development & Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-033311	\$ 5,196.80
14	IAQ2026016 Facilities Development & Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-033182	\$ 5,312.00
15	19-022 Water Utilities District: 2, 3, and 5	Florida Design Drilling LLC R2021-1923	Final Contract Payment	\$ 498,436.45
16	P-2025-000090 Facilities Development & Operations District: 2	Florida International Consulting Engineers Design, Inc. R2026-0401	CSA No. 1	\$ 35,055.00

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - July 2026				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL PAYMENT & / OR TIME EXTENSION
17	ERM-CCNA-2025 Environmental Resources Management District: 1, 2, 4 and 7	Foth Infrastructure & Environment, LLC R2026-0156	CSA No. 0156-05	\$ 76,187.75
18	ERM-CCNA-2025 Environmental Resources Management District: 1	Foth Infrastructure & Environment, LLC R2026-0156	CSA No. 0156-06	\$ 42,410.00
19	2022-044965 Facilities Development & Operations District: 7	Gartek Engineering Corporation R2020-1679	Supp No. 1 to CSA No. 22	\$ (11,125.32)
20	2022-044697 Facilities Development & Operations District: 6	Gartek Engineering Corporation R2020-1679	Supp No. 1 to CSA No. 31	\$ (29,745.92)
21	P-2026-000002 Facilities Development & Operations District: 7	Gartek Engineering Corporation R2026-0402	CSA No. 1	\$ 22,470.00
22	P-2024-006270 Facilities Development & Operations District: 1	Gartek Engineering Corporation R2026-0402	CSA No. 3	\$ 44,910.00
23	ASB2026019 Facilities Development & Operations District: 1	GFA International, Inc. R2025-1744	CSA No. 10	\$ 2,048.00
24	25-014 Water Utilities District: 2, 3, 5 and 6	Globaltech, Inc. R2023-0086	Supp No. 1 to WO No. 6	zerodollars 270 day extension
25	2022-005240 Facilities Development & Operations District: 7	GM2 Engineering Associates, Inc. R2020-0547	Supp No. 2 to CSA No. 6	\$ 39,176.70
26	2023-029253 Facilities Development & Operations District: 6	Gustafson Industries, Inc. R2020-1695	Supp No. 1 to WO No. 25-005	\$ 6,210.00
27	2025367 Engineering and Public Works District: 3	HBC Engineering Company R2025-0544	CSA No. 3	\$ 199,726.73
28	22-015 Water Utilities District: 5	Hinterland Group, LLC R2023-0676	Final Payment WO No. 2	\$ 719,312.00
29	22-001 Water Utilities District: 1, 2, 3, 4, 5 & 6	Hinterland Group, LLC R2025-0647	Supp No. 1 to WO No. 3	\$ 166,166.88 45 day extension
30	2024-009013 Facilities Development & Operations District: 7	Joe Schmidt Construction Inc. R2021-0638	Supp No. 1 to WO No. 26-003	\$ 4,980.74
31	2023-047981.1 Facilities Development & Operations District: 7	Joe Schmidt Construction Inc. R2025-0466	Supp No. 1 to WO No. 26-018	\$ 2,561.00
32	P-2025-000099 Facilities Development & Operations District: 2	K and C Hauling Inc. R20251659	Work Order No. 26-003	\$ 45,000.00

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - July 2026				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL PAYMENT & / OR TIME EXTENSION
33	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	CO No 13 to Amend 3	\$ 35,439.98
34	15218 Facilities Development & Operations District: 7	Leo A Day LLC R2015-1459	CSA No. 42	\$ 6,745.20
35	2021-005624 Facilities Development & Operations District: 7	Moss & Associates, LLC R2026-0533	Stop Work Task WO No. 1	N/A
36	2021-013514 Facilities Development & Operations District: 2	Netta Architects, LLC R2022-0744	Stop Work CSA No. 4	N/A
37	2021-013514 Facilities Development & Operations District: 2	Netta Architects, LLC R2022-0744	Stop Work CSA No. 5	N/A
38	ASB2026020 Facilities Development & Operations District: 2	Partner Assessment Corporation R2025-1745	CSA No. 17	\$ 5,028.95
39	24-001 Facilities Development & Operations District: 1	Precision Air Systems LLC R2020-0022	Supp No. 2 to WO No. 24-001	\$ 5,887.40
40	IAQ2025068 Facilities Development & Operations District: 5	Prism Response, LLC R2023-1093	Work Order No. 2026-005646	\$ 2,950.00
41	ASB2026010 Facilities Development & Operations District: 7	Professional Service Industries, Inc. R2025-1746	CSA No. 5	\$ 3,410.50
42	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 9	\$ 34,578.50
43	P-2024-001817-R1 AKA 18234 Facilities Development & Operations District: 1	Ralph Della-Pietra, Inc. R2025-1089	Supp No. 4 to WO No. 25-005	\$ 44,085.08
44	26-023 Water Utilities District: Countywide	Rangeline Tapping Services, Inc. R2024-0255	Work Order No. 3	\$ 199,636.00
45	2026213 Engineering and Public Works District: 5	Ranger Construction Industries, Inc. R2024-0748	Work Order No. 2024050-73	\$ 275,000.00
46	19546 Facilities Development & Operations District: 2	Robling Architecture Construction, Inc. R2020-1690	CO No. 2 to Amend No. 9	zero dollars 724 day extension
47	2021025 Engineering and Public Works District: 2 & 7	Rosso Site Development, Inc. R2024-1307	Change Order No. 5	\$ 10,596.88 13 day extension
48	P-2025-000005 Facilities Development & Operations District: 4	Song & Associates, Inc. R2025-0079	CSA No. 8	\$ 35,352.68

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET			
Contract Development and Control			
Contract Activity Report - July 2026			
PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL PAYMENT & / OR TIME EXTENSION
49 P-2025-000090 Facilities Development & Operations District: 2	Song & Associates, Inc. R2025-0079	CSA No. 9	\$ 25,499.20
50 2017801 Engineering and Public Works District: 3	Stantec Consulting Services, Inc. R2017-0137	Supp No. 5 to WTO	\$ 19,825.48
51 2021-005624 Facilities Development & Operations District: N/A	Stratus Team LLC /Inva Zyscovich LLC R2022-1443	Stop Work CSA No. 2	N/A
52 PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	CO No. 7 to WO SCC-03	zero dollars
53 PB 23-18 Airports District: Countywide	The Morganti Group, Inc. R2024-1379	CO No. 1 to WO MG 01	zero dollars
54 PB 23-18 Airports District: Countywide	The Morganti Group, Inc. R2024-1379	Final Payment Work Order MG03	\$ 21,447.20
55 P-2025-000016 Facilities Development & Operations District: 2	The Schemmer Associates Inc. R2026-0679	CSA No. 2	\$ 31,250.00
56 2022-045047 Facilities Development & Operations District: 7	Williamson Dacar Associates Inc. R2022-0486	Supp No. 3 to CSA No. 5	\$ 8,513.93
57 2024-018299 Facilities Development & Operations District: 7	Williamson Dacar Associates Inc. R2022-0486	Supp No. 2 to CSA No. 10	\$ 20,302.50