

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 1, 2026	☒ Consent	☐ Regular
	☐ Ordinance	☐ Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Modification #1 to Grant Award Agreement between the U.S. Department of Justice, Office of Justice Programs (OJP) and the Palm Beach County Sheriff's Office (PBSO), to extend the period of performance of the Fiscal Year (FY) 2024 DNA Capacity Enhancement and Backlog Reduction (CEBR) from September 30, 2026 to June 30, 2027.

Summary: On January 7, 2025, the Board of County Commissioners (BCC) accepted a FY 2024 DNA CEBR Grant Award in the amount of \$301,202 for the period October 1, 2024 through September 30, 2026 (3CC6). Modification #1 will extend the period of performance through June 30, 2027 to allow additional time for project implementation. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.036 and the contract number is 15PBJA-24-GG-02649-DNAX. Countywide (RS)

Background and Justification: The OJP Programs FY 2024 Forensic DNA CEBR Program furthers OJP's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology.

Attachments:

- 1. Modification #1 to Grant Agreement
- 2. 3CC6

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RECOMMENDED BY:	Ric L. Bradshaw	Digitally signed by Ric L. Bradshaw Date: 2026.07.29 09:31:15 -04'00'
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	N/A	
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of federal funds: Yes X No _____
Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2479 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>Asdella 7/31/26</u> OFMB <u>DC 7/30</u> <u>ARR 7/30</u>	<u>Brando Brando 7/31/26</u> Contract Administration <u>26 7.31.26</u>
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B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Grant Award Modification

GAM-626405

(15PBJA-24-GG-02649-DNAX)

RESOLVED-COMPLETED

Awarded Entity Legal Name (COUNTY OF PALM BEACH) Doing Business As: ()

CREATE

INITIAL REVIEW

PROGRAMMATIC REVIEW

FINANCIAL REVIEW

UFMS HANDOFF

GAI

GAM Information

Funded Award Details

Solicitation Title:

BJA FY24 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR) Program

Project Title:

Palm Beach County Sheriff's Office DNA Capacity Enhancement for Backlog Reduction Program

Project Period:

10/1/24 - 9/30/26

Managing Office:

OJP

DOJ Grant Manager:

Ivelisse Hodge

Grant Award Administrator:

JANET CID

FAW Case ID:

FAW-184633

Solicitation Category

N/A

Federal Award Amount:

\$301,202.00

Funding Instrument Type:

Grant

Program Office:

BJA

UEI

UZA2MELMDZZ1

TIN:

*****0789

Project Period Extension

New Project Period Start Date

10/01/2024

Current Project Period

Current Start Date

10/01/2024

Current Completion Date

09/30/2026

Number of Months to extend Project Period Extension

9

Requested Project Period

Project Period Start Date

10/01/2024

Project Period End Date

06/30/2027

Total Period of Performance with Requested Extension

Months

33

SB/mw 6-0
ms abs

Meeting Date: January 7, 2025 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

APPROVED
BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF JAN 07 2025
J. J. Power D.C.
MINUTES & RECORDS SECTION

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$301,202				
External Revenues	(\$301,202)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Does this item include the use of federal funds: Yes X _____ No _____

Does this item include the use of state funds: Yes _____ No X _____

Budget Account No.: Fund 1152 Agency 160 Org 2479 Object 3129

Reporting Category _____

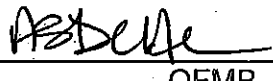
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY24 DNA Capacity Enhancement and Backlog Reduction Grant is funded through the Department of Justice (DOJ). There is no match requirement associated with this award.

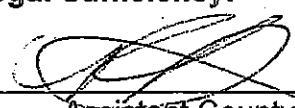
FY24 DNA Capacity Enhancement & Backlog Reduction Program	<u>\$301,202</u>
Total Program Costs	<u>\$301,202</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u></u>	<u>12/6/24</u>	<u></u>	<u>12/9/24</u>
OFMB	QA 12/6	Contract Administration	

B. Legal Sufficiency:

 12/10/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.