

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	308,302	102,767			
External Revenue	(277,472)	(92,490)			
Program Income (County)	(0)	(0)			
In-Kind Match (County)					
NET FISCAL IMPACT	30,830	10,277			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes X No _____

Does this item include the use of state funds? Yes _____ No X

Budget Account No.:

Fund 1006 Dept 144 Unit 1457/1458/1459/1461 Object Var Program Code Var Program Period Var

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are Federal and Palm Beach County. No additional County funds are required.

Total Funding	1457	1458	1459	1461	Total
Funds	3B	C1	C2	3E	Funds
Grant	50,000	90,044	189,659	40,259	369,962
Match (10%)	5,556	10,005	21,073	4,473	41,107
NSIP	0	0	(259)	259	0
Program Income	0	0	0	0	0
Addnl. County Funds	0	0	0	0	0
Total	55,556	100,049	210,473	44,991	411,069

C. Departmental Fiscal Review:

Julie Dowe
Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Manti 8/6/2026
OFMB 05 8/31/26
EJW 8/15/26
mf 8/5

Frankie Manti 8/6/2026
Contract Development and Control
8-6-26 TW

B. Legal Sufficiency:

[Signature] 8/6/2026
County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT 002

IA026-9500

**AMENDMENT TO STANDARD AGREEMENT, OLDER AMERICANS ACT
PROGRAM TITLE III**

THIS AMENDMENT, entered into between the Area Agency on Aging of Palm Beach/Treasure Coast, Inc., hereinafter referred to as the "Agency" and Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the "Provider," and collectively referred to as the "Parties," amends the Standard Agreement, Older Americans Act Program Title III ("Amendment").

WHEREAS, the purpose of this Amendment is to increase services and funding and replace attachments of Agreement IA026-9500. The total agreement amount of \$3,171,220.00 is hereby increased by \$369,962.00. Total agreement amount is hereby amended to read \$3,541,182.00 wherever stated throughout the Agreement.

NOW THEREFORE, in consideration of the mutual covenants and obligations set forth herein, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the following:

1. Attachment II, Exhibit 2, Funding Summary, is hereby replaced.
2. Attachment IX, Budget Summary, is hereby replaced.

All provisions in the Agreement and any attachments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Agreement.

This Amendment and any of its attachments are hereby made part of the Agreement and are retroactive to May 1, 2026.

AMENDMENT 002

IA026-9500

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed by their officials as duly authorized, and agree to abide by the terms, conditions and provisions of the Agreement, as amended.

Provider: **Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners**

AREA AGENCY ON AGING OF PALM BEACH/TREASURE COAST, INC.

SIGNED
BY: _____
Sara Baxter, Mayor

SIGNED
BY: _____

DATE: _____

ATTEST: SHANNON RAMSEY-CHESSMAN
CLERK & COMPTROLLER AD INTERIM

NAME: _____

BY: _____

TITLE: _____

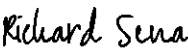
DATE: _____

DATE: _____

Federal Tax ID: 59-6000785

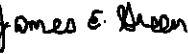
Fiscal Year Ending Date: _____

Approved as to Form and Legal Sufficiency

Signed by:


0D1447EF98F04AF...
Assistant County Attorney

Approved as to Terms and Conditions

Signed by:


F84BD56B0CEE433...
Department Director

ATTACHMENT II
EXHIBIT 2 FUNDING SUMMARY

Note: Title 2 CFR, as revised, and Section 215.97, F.S. require that the information about Federal Programs and State Projects included in Attachment II, Exhibit 1 be provided to the recipient. Information contained herein is a prediction of funding sources and related amounts based on the contract budget.

1. FEDERAL RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

PROGRAM TITLE	FUNDING SOURCE	CFDA	AMOUNT
Older Americans Act Title III B - Support Services	U.S. Health and Human Services	93.044	\$1,298,300.00
Older Americans Act Title III C1 -Congregate Meals	U.S. Health and Human Services	93.045	\$780,334.00
Older Americans Act Title III C2 -Home Delivered Meals	U.S. Health and Human Services	93.045	\$1,115,558.00
Older Americans Act Title III E -Caregiver Support Services	U.S. Health and Human Services	93.052	\$211,000.00
Older Americans Act Nutrition Services Incentive Program (NSIP)	U.S. Health and Human Services	93.053	\$135,990.00
TOTAL FEDERAL AWARD			\$3,541,182.00

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

FEDERAL FUNDS:
2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

2. STATE RESOURCES AWARDED TO THE PROVIDER PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

MATCHING RESOURCES FOR FEDERAL PROGRAMS

PROGRAM TITLE	FUNDING SOURCE	CFDA	AMOUNT
TOTAL STATE AWARD			

STATE FINANCIAL ASSISTANCE SUBJECT TO Sec. 215.97, F.S.

PROGRAM TITLE	FUNDING SOURCE	CSFA	AMOUNT
TOTAL AWARD			

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

STATE FINANCIAL ASSISTANCE

- Sections 215.97 & 215.971, F.S., Chapter 69I-5, F.A.C, State Projects
- Compliance Supplement
- Reference Guide for State Expenditures
- Other fiscal requirements set forth in program laws, rules, and regulations.

ATTACHMENT IX
BUDGET SUMMARY

1	IIIB Support Services	\$948,300.00
2	IIIB Transportation	\$350,000.00
3	IIIC1 Congregate Meals	\$780,334.00
4	IIIC2 Home Delivered Meals	\$1,115,558.00
5	IIIE Caregiver Support Services	\$185,000.00
6	IIIES Caregiver Supplemental Services	\$26,000.00
7	IIIEG Grandparent or Non-Parent Relative Support Service	\$0.00
8	Nutrition Services Incentive Program	\$135,990.00
9	TOTAL	\$3,541,182.00

26-0949

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 144 - 062326*512
BGEX 144 - 062326*1639

FUND (1006) - DOSS - Administration

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/05/26	REMAINING BALANCE
REVENUES									
144-1457-3168	Fed Grant Indirect - Human Services	DOSS-3B	1,276,000	1,478,968	50,000	0	1,528,968		
144-1458-3162	Physical Health & Nutrition	DOSS-C1	99,790	72,304	0	0	72,304		
144-1458-3168	Fed Grant Indirect - Human Services	DOSS-C1	711,734	929,904	90,044	0	1,019,948		
144-1459-3162	Physical Health & Nutrition	DOSS-C2	42,220	79,774	0	259	79,515		
144-1459-3168	Fed Grant Indirect - Human Services	DOSS-C2	906,196	1,270,969	189,918	0	1,460,887		
144-1461-3162	Physical Health & Nutrition	DOSS-3E	0	0	259	0	259		
144-1461-3168	Fed Grant Indirect - Human Services	DOSS-3E	171,000	214,733	40,000	0	254,733		
Total Fund Revenues			16,156,311	22,338,736	370,221	259	22,708,698		
EXPENDITURES									
144-1457-3401	Other Contractual Services	DOSS-3B	1,374,982	1,577,950	50,000	0	1,627,950	1,057,977	569,973
144-1458-3419	Contracted Food	DOSS-C1	765,230	955,914	90,044	0	1,045,958	817,959	227,999
144-1459-3419	Contracted Food	DOSS-C2	862,249	1,264,576	189,659	0	1,454,235	922,992	531,243
144-1461-3401	Other Contractual Services	DOSS-3E	201,247	244,980	40,000	0	284,980	154,886	130,094
144-1461-3419	Contracted Food	DOSS-3E	0	0	259	0	259	1,784	(1,525)
Total Fund Expenditures			16,156,311	22,338,736	369,962	0	22,708,698		

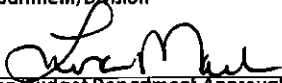
SIGNATURES

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DATES
8/5/2026

Initiating Department/Division


Administration/Budget Department Approval

8/6/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/1/2026

Deputy Clerk to the
Board of County Commissioners