

3EE-1

Department: CareerSource Palm Beach County

Motion and Title: Staff recommends motion to adopt: a Resolution of the Board of County Commissioners (BCC) of Palm Beach County, Florida approving the CareerSource Palm Beach County (CSPBC) Fiscal Year (FY) 2026-2027 Budget in the amount of \$12,423,722 for its programs under Public Law 113-128, enacted by Congress effective July 1, 2015, which Act is known as the Workforce Innovation and Opportunity Act (WIOA) of 2014.

Summary: On December 16, 2014 (R2014-1894), the BCC approved a contract to administer grant funds with CSPBC which include services for the design, coordination, and implementation of the Local Workforce Development System for Palm Beach County (County). CSPBC receives Federal funding through the State Department of Commerce, formerly the Department of Economic Opportunity. In alignment with the BCC's approval, CSPBC was authorized to administer grant funds and oversee the design, coordination, and implementation of the Local Workforce Development System. CSPBC now seeks continued support through the approval of the Workforce Budget to fulfill its Federally funded mandate by receiving funds via the State of Florida's Department of Commerce to effectively deliver employment, training, and economic development services across the County. Funds are received by the Department of Commerce from the US Department of Labor, US Department of Health & Human Services (HHS), and the US Department of Agriculture (USDA). These are formula funds which are based on the Federal budget and the local population statistics.

The FY 2026-2027 Budget, in the amount of \$12,423,722, includes the following revenue sources: \$9,123,295 from the US Department of Labor; \$2,725,936 from HHS for Temporary Assistance for Needy Families (TANF); and \$369,343 from USDA for the Supplemental Nutrition Assistance Program (SNAP). Countywide (RS)

Background and Justification: On May 2, 2004, the BCC approved the Local Elected Officials Agreement (LEO) (R2004-0838) with Workforce Alliance, Inc. (WA) to implement the provisions of the Workforce Investment Act of 1998, the Workforce Innovation Act of 2002 and the WIOA of 2014. On July 10, 2007, the BCC approved an Interlocal Agreement (ILA) (R2007-1220) creating the Palm Beach Workforce Development Consortium, one purpose of which was to employ the staff of WA. On September 11, 2007, the BCC approved the First Amendment (R2007-1446) clarifying responsibilities of the Consortium and the Independent Special District. On July 22, 2008, the BCC approved Amendment No. 2 to the ILC (R2008-1268) authorizing the designation of a Regional Workforce Board as a One Stop Operator and Direct Provider of certain services. On November 18, 2014, the BCC approved Amendment No. 3 (R2014-1650) establishing the County as the Chief Elected Official and adding the City of West Palm Beach as a Consortium member. The other members of the Consortium are the Cities of Palm Beach Gardens, Delray Beach, and South Bay.

1. Resolution of the Palm Beach County Board of County Commissioners approving the CareerSource Palm Beach County Fiscal Year 2026-2027 Budget
2. CareerSource Palm Beach County FY 2026- 2027 Budget

Date

8/13/26
Date

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes _____ No X_____

Is this item using Federal funds? Yes X No _____

Is this item using State funds? Yes _____ No X _____

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

NO FISCAL IMPACT

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Lucy Math 8/14/2026
OFMB 8/14 AM 8/14

Frank Math 8/15/26
Contract Development & Control
26 8.5.26

A. Legal Sufficiency:

[Signature] 8/15/2026
Assistant County Attorney

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA APPROVING THE CAREERSOURCE PALM BEACH COUNTY FISCAL YEAR 2026-2027 BUDGET IN THE AMOUNT OF \$12,423,722 FOR ITS PROGRAMS UNDER PUBLIC LAW 113-128 ENACTED BY CONGRESS EFFECTIVE JULY 1, 2015, WHICH ACT IS KNOWN AS THE WORKFORCE INNOVATION AND OPPORTUNITY ACT OF 2014

WHEREAS, Public Law 113-128, the Workforce Innovation and Opportunity Act of 2014, Sec. 106., Workforce Development Areas, states the Governor of the State shall designate local workforce development areas within the State through consultation with the State board and after consultation with chief elected officials; and

WHEREAS, the State of Florida's Workforce Development Board, CareerSource Florida, created by the Legislature in 2000, has been designated by the Governor to take the lead in designing and directing Florida's workforce development strategy and to designate Workforce Development Areas; and

WHEREAS, the County of Palm Beach has been designated by the Governor of the State of Florida as a Local Workforce Development Board (LWDB 21); and

WHEREAS, the Palm Beach County Board of County Commissioners has designated CareerSource Palm Beach County as the fiscal agent, grant recipient and administrative entity to administer Workforce Innovation and Opportunity Act, Welfare Transition, Wagner-Peyser Act and such other funding sources as may be available to support workforce development activities for Palm Beach County, Florida; and

WHEREAS, the Workforce Boards Accountability Act, House Bill 7023, approved by the Florida Legislature effective July 1, 2012 requires that CareerSource Palm Beach County develop a budget for certain purposes, subject to the approval of Palm Beach County, Florida as Chief Elected Official; and

WHEREAS, the Board of CareerSource Palm Beach County approved its proposed Fiscal Year 2026-2027 budget on June 25, 2026; and

WHEREAS, CareerSource Palm Beach County has submitted the approved budget to the Board of County Commissioners for its review and approval.

NOW, THEREFORE, BE IT RESOLVED BY THE PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS THAT:

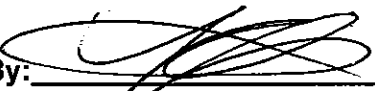
1. CareerSource Palm Beach County has recommended to the Palm Beach County Board of County Commissioners that the proposed Budget for Fiscal Year 2026-2027 as submitted by CareerSource Palm Beach County be approved.
2. The Palm Beach County Board of Commissioners hereby approves the Budget as submitted.
3. This Resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and being put to a vote, the vote was as follows:

COMMISSIONER SARA BAXTER, Mayor	-	_____
COMMISSIONER MARCI WOODWARD, Vice Mayor	-	_____
COMMISSIONER MARIA G. MARINO	-	_____
COMMISSIONER GREGG K. WEISS	-	_____
COMMISSIONER JOEL G. FLORES	-	_____
COMMISSIONER MARIA SACHS	-	_____
COMMISSIONER BOBBY POWELL JR.	-	_____

The Mayor thereupon declared the Resolution duly passed and adopted this ____ day of _____, 2026.

Approved as to Form
and Legal Sufficiency:

By:  _____
Assistant County Attorney

PALM BEACH COUNTY, A POLITICAL
SUBDIVISION OF THE STATE OF
FLORIDA, BY AND THROUGH ITS
BOARD OF COUNTY COMMISSIONERS
ATTEST:
SHANNON RAMSEY-CHESSMAN
CLERK of the CIRCUIT COURT
& COMPTROLLER AD INTERIM

By: _____
Deputy Clerk

CareerSource Palm Beach County, Inc.
2026/2027 Budget

REVENUE		
	US DEPT OF LABOR	\$9,123,294.86
	US DEPT OF HEALTH AND HUMAN SERVICES	\$2,725,936.00
	US DEPARTMENT OF AGRICULTURE	\$369,343.00
	NON-FEDERAL / NCPEP	\$205,148.00
	TOTAL REVENUE	\$12,423,721.86

EXPENSES		
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SALARY, BENEFITS & OTHER PAYROLL COST

6700	PBWDC	\$8,029,328.36
	SUBTOTAL - SALARY, BENEFITS & OTHER PAYROLL COST	\$8,029,328.36

OPERATING EXPENSES

5530	OFFICE RENTAL	\$618,069.16
5240	IT LICENSES/SERVICES	\$410,460.00
5728	IT SUPPLIES & SMALL PURCHASES	\$150,532.87
5420	INSURANCE - GENERAL	\$125,000.00
5475	CONSULTANTS	\$124,688.58
5490	LICENSES AND FEES	\$109,248.70
5070	TELECOMMUNICATIONS	\$91,215.05
5730	SUPPLIES INTERNAL	\$85,744.63
5720	STAFF DEVELOPMENT	\$60,473.57
5480	LEGAL FEES	\$60,000.00
5230	REPAIRS AND MAINTENANCE - BLDG	\$59,813.15
5143	OUTREACH EMPLOYER	\$58,271.89
5495	MONITORING SERVICES	\$55,500.00
5820	UTILITIES	\$54,828.72
5790	TRAVEL OUT OF COUNTY	\$52,529.62
5731	EQUIPMENT & FURNITURE	\$49,844.29
5210	EMPLOYEE TUITION ASSISTANCE	\$41,906.57
5485	AUDIT SERVICES	\$41,000.00
5122	CONTRACTUAL SERVICES - COPIERS	\$29,906.57
5780	TRAVEL LOCAL	\$25,828.38
5072	MOBILE COMMUNICATIONS	\$25,520.27
5510	MEMBERSHIPS AND DUES	\$25,261.89
5120	SERVICE CONTRACTS	\$19,937.72

5650	PRINTING	\$13,194.71
5040	BANK SERVICE CHARGES	\$10,000.00
5090	TEMPORARY STAFF	\$9,968.86
5610	POSTAGE	\$8,676.33
5220	AUTO EXPENSES	\$8,478.20
5060	BOOKS - PUBS - SUBS	\$4,493.77
5722	BOARD EVENTS	\$4,000.00
5200	EDUCATIONAL TRAINING MATERIALS	\$2,000.00

SUBTOTAL - OPERATING EXPENSES	\$2,436,393.50
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SUBTOTAL BEFORE OTHER DIRECT PROGRAM COSTS	\$10,465,721.86
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OTHER DIRECT PROGRAM COSTS

6598/6599	ITAs	\$920,000.00
7207	STIPENDS/WORK EXPERIENCE	\$470,000.00
6595	EWT/IWT/CT	\$220,000.00
6590	SUPPORT SERVICES	\$166,000.00
6598/6599	OJT	\$100,000.00
6411	CHILDCARE	\$70,000.00
7207	OTHER DIRECT COSTS	\$12,000.00

SUBTOTAL - OTHER DIRECT PROGRAM COSTS	\$1,958,000.00
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TOTAL EXPENSES

12,423,721.86
