

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?	Yes_____ No_____				

Budget Account No.: Fund_____ Agency_____ Org._____ Object_____

Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

See Item 6.

6. BCC COMMENTS

Commissioner Woodward discussed the financial audit conducted by the Florida Department of Government Efficiency (DOGE) and inquired about the actions the Board could take regarding the upcoming budget hearing based on the outcome of the audit.

Discussion ensued, and County Administrator Joseph Abruzzo explained that the findings would be available in 60 days.

BOARD DIRECTION:

Commissioner Woodward directed staff to provide a report detailing DOGE’s requests, the discussions that had taken place with DOGE representatives, and the Board’s options for addressing any significant audit findings that became available after the Board had voted on the budget.

Mayor Marino discussed statements made by Florida Chief Financial Officer Blaise Ingoglia regarding Palm Beach County and the state as a whole. She also spoke about the Board’s responsibilities regarding the budget and adoption of the millage rate.

Sherry Brown, Director IV of OFMB, stated that the budget could be amended the following year to address any issues identified in the DOGE audit.

Mr. Abruzzo provided additional context related to Mr. Ingoglia’s statements regarding salaries in Palm Beach County.

Mayor Marino discussed the allocation of budget funds and the importance of property tax revenue to the County’s ability to provide services.

Commissioner Powell and Commissioner Sachs spoke about the Board’s options for responding to findings identified by the DOGE auditors.

Mayor Marino stated that the Board would continue to act in the best interest of Palm Beach County residents.

7. ADJOURNMENT

At 4:28 p.m., the mayor declared the meeting adjourned.

ATTESTED:

APPROVED: 09/15/2026

Clerk

Mayor

4.

Commissioner Powell announced that Rivera Beach was the 2026 winner of the All-American City Award presented by the National Civic League.

5.

Commissioner Powell expressed his gratitude for the foundational values provided by his parents and stated his pride in the Parents Day proclamation he had issued earlier in the day.

6.

(CLERK'S NOTE: On behalf of Mayor Baxter, Commissioner Powell requested approval for the following proclamations, which were taken up in one motion and one vote.)

MOTION to approve the request for an off-site proclamation declaring August 2026 as Back-to-School/Education Readiness Month and declaring July 2026 as Digital VibeZ KidsFit Jamathon. Motion by Commissioner Powell, seconded by Commissioner Marino, and carried 4-0.

Aye: Vice Mayor Woodward, Commissioner Marino, Commissioner Powell, and Commissioner Weiss

Nay: None

Absent: Mayor Baxter, Commissioner Flores, and Commissioner Sachs

11. MATTERS BY THE PUBLIC – 2:00 P.M.

See earlier in minutes.

12. ADJOURNMENT

At 8:18 p.m., the mayor declared the meeting adjourned.

"If a person decides to appeal any decision made by this Commission with respect to any matter considered at this meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

ATTESTED:

APPROVED: 09/15/2026

Clerk

Mayor

Commissioner Sachs congratulated Commissioner Marino on welcoming her great niece.
3.

Commissioner Sachs expressed appreciation for Commissioner Weiss’s participation in the Ag Reserve meeting at the Canyon Branch Library.

District 6 - COMMISSIONER SARA BAXTER

Mayor Baxter was not present.

District 7 – COMMISSIONER BOBBY POWELL JR.

Commissioner Powell was not present.

10. ADJOURNMENT

At 11:45 a.m., Vice Mayor Woodward declared the meeting adjourned.

"If a person decides to appeal any decision made by this Commission with respect to any matter considered at this meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

ATTESTED: APPROVED: 09/15/2026

Clerk Mayor