

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	September 15, 2026	☒ Consent	☐ Regular
		☐ Ordinance	☐ Public Hearing
Department:	Housing and Economic Development		

I. EXECUTIVE BRIEF

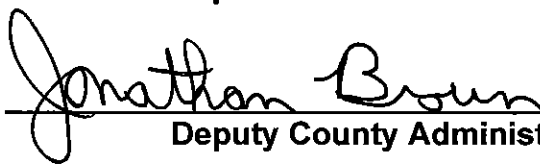
Motion and Title: Staff recommends motion to approve: a Budget Amendment of \$253,873 to the Affordable Housing Trust Fund to recognize a funding increase to the State Housing Initiative Partnership (SHIP) Program grant award.

Summary: Palm Beach County (County) received a SHIP allocation of \$7,725,605 for Fiscal Year (FY) 2025-2026 from Florida Housing Finance Corporation (FHFC). On June 23, 2026, FHFC awarded the County additional funds in the amount of \$253,873 in unused Disaster Recovery (DR) funds to be used for disaster relief to those counties affected directly by declared disasters.

The FHFC has a holdback of funds each year for potential disasters. If a disaster isn't declared, funds are not allocated. Unallocated funds are then disbursed to the counties and cities, based upon population formulas. There is no requirement for these funds to be used for disaster applicants and can be used for any eligible SHIP strategy. These funds will be used to assist applicants approved for the Emergency Repair program. These funds are to be expended by June 30, 2028. **These are State SHIP funds which require no local match.** Countywide (TJC)

Background and Justification: The current Local Housing Assistance Plan approved by the Board of County Commissioners (BCC) on April 8, 2025 (R2025-0511) included SHIP funded housing strategies for FYs 2025-2026, 2026-2027 and 2027-2028. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection, emergency repairs, foreclosure prevention, homeownership development, disaster assistance and first and second mortgages.

- Attachments:**
- 1. Budget Amendment
 - 2. Holdback Disbursement

Recommended By:		<u>8-10-26</u>
	Department Director	Date
Approved By:		<u>8/18/2026</u>
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$253,873				
External Revenues	(\$253,873)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
---	-----	--	--	--	--

Is Item Included In Current Budget? Yes X No
Does this Item include the use of Federal funds? Yes No X
Does this item include the use of State funds? Yes X No

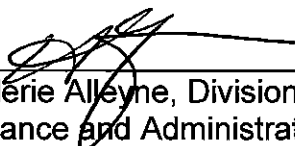
Budget Account No.:

Fund 1100 Dept. 143 Unit 7176 Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

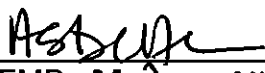
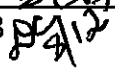
Approval of this agenda item will appropriate \$253,873 in 2025/2026 in State SHIP funds to the Affordable Housing Trust Fund budget.

C. Departmental Fiscal Review:


Valerie Alleyne, Division Director III
Finance and Administrative Services, HED

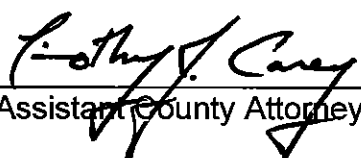
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 8/14/26
OFMB  AH 8/12
VS 8/13

 8/14/26
Contract Development and Control 26 8.14.26

B. Legal Sufficiency:


Assistant County Attorney II

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

FLORIDA HOUSING FINANCE CORPORATION
SHIP 2025-2026, SHIP Payment #5 Unused DR Funds

TOTAL AMOUNT: \$ 5,000,000

Local Government	County Share/ City Share
ALACHUA	36,095
Gainesville	37,061
BAKER	-
BAY	41,783
Panama City	10,012
BRADFORD	-
BREVARD	84,444
Cocoa	5,037
Melbourne	20,958
Palm Bay	33,450
Titusville	12,054
BROWARD	79,947
Coconut Creek	13,041
Coral Springs	30,562
Davie	24,288
Deerfield Beach	19,762
Fort Lauderdale	42,885
Hollywood	35,043
Lauderhill	16,894
Margate	13,219
Miramar	31,548
Pembroke Pines	38,628
Plantation	22,271
Pompano Beach	25,946
Sunrise	22,137
Tamarac	16,536
Weston	15,416
CALHOUN	-
CHARLOTTE	50,384
Punta Gorda	5,412
CITRUS	34,952
CLAY	48,647
COLLIER	88,389
Naples	4,408
COLUMBIA	15,340
DE SOTO	-
DIXIE	-
DUVAL	247,929
ESCAMBIA	62,118
Pensacola	12,186
FLAGLER	8,056
Palm Coast	28,413
FRANKLIN	-

Local Government	County Share/ City Share
GADSDEN	4,632
GILCHRIST	-
GLADES	-
GULF	-
HAMILTON	-
HARDEE	-
HENDRY	4,632
HERNANDO	55,461
HIGHLANDS	28,638
HILLSBOROUGH	267,433
Tampa	95,139
HOLMES	-
INDIAN RIVER	40,998
JACKSON	4,963
JEFFERSON	-
LAFAYETTE	-
LAKE	108,310
LEE	117,209
Cape Coral	51,017
Fort Myers	23,354
LEON	23,143
Tallahassee	46,798
LEVY	4,798
LIBERTY	-
MADISON	-
MANATEE	91,860
Bradenton	13,267
MARION	79,775
Ocala	15,856
MARTIN	34,787
MIAMI-DADE	252,478
Hialeah	33,570
Homestead	12,240
Miami	68,028
Miami Beach	12,119
Miami Gardens	16,805
North Miami	8,726
MONROE	18,840
NASSAU	28,138
OKALOOSA	34,387
Crestview	6,014
Fort Walton Beach	4,246
OKEECHOBEE	-

Local Government	County Share/ City Share
ORANGE	279,479
Orlando	79,610
OSCEOLA	69,255
Kissimmee	19,649
St. Cloud	15,224
PALM BEACH	253,873
Boca Raton	23,027
Boynton Beach	18,883
Delray Beach	15,588
Wellington	14,171
West Palm Beach	28,732
PASCO	150,777
PINELLAS	120,625
Clearwater	28,480
Largo	20,170
St. Petersburg	64,175
POLK	145,709
Lakeland	27,980
Winter Haven	13,093
PUTNAM	20,972
ST. JOHNS	86,785
ST. LUCIE	18,315
Fort Pierce	11,507
Port St. Lucie	57,479
SANTA ROSA	50,329
SARASOTA	93,606
Sarasota	12,885
SEMINOLE	110,156
SUMTER	41,635
SUWANNEE	4,798
TAYLOR	-
UNION	-
VOLUSIA	97,407
Daytona Beach	20,103
Deltona	23,271
WAKULLA	-
WALTON	19,340
WASHINGTON	-

26-0971

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 143 072026*534

BGEX 143 072026*1778

FUND 1100 - Affordable Housing Trust Fund (SHIP)

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/20/2026	REMAINING BALANCE
REVENUES									
143-7176-3469	State Grant - Other Human Services	Affordable Housing - Projects	5,023,356	8,168,899	253,873	0	8,422,772		
	Total Fund Revenues		29,867,998	36,452,489	253,873	0	36,706,362		
EXPENDITURES									
143-7176-8201	Contributions-Non-Govts Agnces	Affordable Housing - Projects	13,975,621	14,082,213	253,873	0	14,336,086	1,895,312	12,440,774
	Total Fund Expenditures		29,867,998	36,452,489	253,873	0	36,706,362		

SIGNATURES

DATES

Initiating Department/Division

7/20/2026

Administration/Budget Department Approval

8/14/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/15/2026

Deputy Clerk to the
Board of County Commissioners