

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	<u>501,217</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating Costs	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
External Revenues	<u>(501,217)</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Program Income (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Is Item Included in Current Budget:		Yes	<u>X</u>	No	<u> </u>
Does this item include use of Federal Funds?		Yes	<u>X</u>	No	<u> </u>
Does this item include use of State Funds?		Yes	<u> </u>	No	<u>X</u>

Budget Account No.: Fund 3600 Department 582 Unit P946
Object 6504 Program N/A

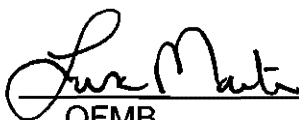
B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:



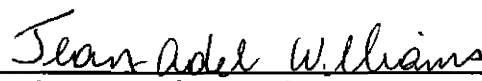
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


OFMB
01/21/2020
JA 8119
8/20


Contract Development & Control
8/24/20
26 8.24.20

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER - EXPENDITURES AND REVENUES

BGRV 581 072426*539
BGEX 581 072426*1791

FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/24/2026	REMAINING BALANCE
REVENUES									
3600-582-P907-8015	Transfer from HCD Fund 1101	Glades Pioneer Park Playground Equipment and Shade Structure	0	501,217		501,217	0	0	0
3600-582-P946-8015	Transfer from HCD Fund 1101	Glades Pioneer Park Phase III Improvements	0	860,000	501,217	0	1,361,217		1,361,217
Total Fund Revenues			89,655,890	86,363,628	501,217	501,217	86,363,628		
EXPENDITURES									
3600-582-P907-8401	Machinery & Equipment	Glades Pioneer Park Playground Equipment and Shade Structure	468,453	468,453		468,453	0	0	0
3600-582-P907-6505	Design, Engineering and Management	Glades Pioneer Park Playground Equipment and Shade Structure	32,764	32,764		32,764	0	0	0
3600-582-P946-6504	IOTB - Non-Infrastructure	Glades Pioneer Park Phase III Improvements	748,016	722,016	501,217	0	1,223,233	0	1,223,233
3600-582-P946-6505	Design, Engineering and Management	Glades Pioneer Park Phase III Improvements	111,984	137,984	0	0	137,984	63,078	74,906
Total Fund Expenditures			89,655,890	86,363,628	501,217	501,217	86,363,628		

SIGNATURES


Parks and Recreation Department


Administration/Budget Department Approval

OFMB Department - Posted

DATES

8/20/26

8/21/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: September 15, 2026

Deputy Clerk to the
Board of County Commissioners

AMENDMENT 001
TO
MEMORANDUM OF UNDERSTANDING

DEPARTMENT OF HOUSING & ECONOMIC DEVELOPMENT
PARKS AND RECREATION
FACILITIES DEVELOPMENT & OPERATIONS

GLADES PIONEER PARK ORANGE BOWL FACILITY
PHASE III SHADE STRUCTURE AND AMENITIES

THIS IS AN AMENDMENT 001 to the Memorandum of Understanding (MOU), with an effective date of April 9, 2026, by and between **Palm Beach County Department of Housing and Economic Development (DHED)**, **Palm Beach County Parks and Recreation Department (Parks)**, and **Palm Beach County Facilities Development and Operations Department (FDO)**, to cooperatively complete the Glades Pioneer Park Project (the "Project") located at 866 S.R. 715, Belle Glade, FL 33430.

WHEREAS, DHED, Parks and FDO entered into a Memorandum of Understanding (MOU) on October 1, 2023, to utilize **\$860,000** in CDBG funds available under FY2023-2024 for Phase III of the improvements at the Glades Pioneer Park Orange Bowl Facility; and

WHEREAS, Phase II of the improvements within the Glades Pioneer Park have been completed and Parks, has requested to transfer a remaining balance of **\$501,217** in CDBG funds under various fiscal years (FY2019-20, FY2021-22, FY2022-23), to be added to the FY2023-2024 allocation of **\$860,000**, affording a total available Project fund balance of **\$1,361,217**, towards completion of the Project activities; and

WHEREAS, the proposed Project scope for completion of the remaining Phase III amenities has not changed and includes but not limited to, construction for seating with shade structure, pavilion, asphalt parking and sidewalks, brick paver plaza, planters, landscaping, irrigation and surrounding features to complement the "Orange Bowl Facility"; and

WHEREAS, DHED, Parks and FDO wish to modify the MOU and enter into this Amendment 001 in order to transfer residual funds to complete the Project and in doing so also modify the terms of the Performance Requirements to allow addition time to complete design and construction activities.

NOW THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed the following sections of the MOU are modified as follows:

(A) **Section 1.h.** is revised to extend the Project Completion Date from January 31, 2026 to **January 1, 2028**.

(B) **Section 6.** is revised to combine residual Phase II funds in the amount of \$501,217 with the FY2023-2024 allocation of \$860,000 for a **CDBG total of \$1,361,217** available to complete the Project, as illustrated in EXHIBIT "A", attached herein and made a part hereof.

(C) **Section 7. EXPENDITURE AND CLOSE-OUT REQUIREMENTS**, is deleted in its entirety and replaced as follows:

- i. **Expend 50% of Total CDBG Allocation by: 6/30/2027**
- ii. **Expend 100% of Total CDBG Allocation by: 12/31/2027**
- iii. **Project Close-out to be completed by: 01/31/2028**

(D) **Project Budget** has been revised to reflect the total available CDBG allocation of **\$1,361,217** as outlined in EXHIBIT “A” below:

EXHIBIT “A”

CDBG PROJECT BUDGET

GLADES PIONEER PARK – ORANGE BOWL PROJECT	
PROJECT PHASE	CDBG FUNDS
Phase II – Remaining CDBG funds (Various Fiscal Years)	\$501,217
Phase III - CDBG Allocation under FY2023-2024	\$860,000
TOTAL AVAILABLE CDBG PROJECT FUNDS	\$1,361,217

(E) **Expiration Date of Amendment 001 to MOU:** Except as modified by this Amendment 001, the MOU remains unchanged and in full force and effect. **This Amendment 001 expires on January 31, 2028.**

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PARKS & FDO AMENDMENT 001 TO MOU – GLADES PIONEER PARK ORANGE BOWL PROJECT PH III

AGREED AS TO TERMS:

DEPARTMENT OF HOUSING & ECONOMIC DEVELOPMENT

BY: 
Jonathan B. Brown, Deputy County Administrator

4/9/2026
Date

PARKS & RECREATION DEPARTMENT

BY: 
Jennifer Cirillo, Director

4/6/2026
Date

FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

BY: 
Jennifer Ferriol, Director

April 8, 2026
Date



AGREEMENT/MOU REVISION REQUEST
AGREEMENT/MOU BETWEEN PALM BEACH COUNTY
DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
AND

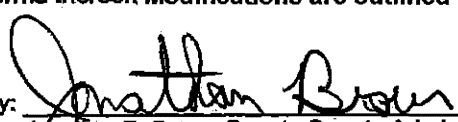
Parks & Recreation/ Facilities Developmt & Operations

PROJECT AND FUNDING Agreement R	or MOU executed date 10/1/23
<i>Provide Project Name, Funding Amount and brief Project description.</i>	
PROJECT NAME: Glades Pioneer Park Orange Bowl Facility Phase III Shade Structure and Amenities	
FUNDING AMOUNT: \$860,000	
PROJECT DESCRIPTION: Shade Structure and Amenities including but not limited to shade structure, pavilion, asphalt parking and sidewalks, paver plaza, planters, landscaping, irrigation and surrounding features to complement the Orange Bowl Facility.	

REQUESTED REVISION: Provide name of Subrecipient (Town/City/ County Dept) and requested revision.
Parks and Recreation Department requests that the residual funding from the Orange Bowl Playground Phase II in the amount of \$501,217 be transferred to this project. The scope of Phase III includes but is not limited to a new paver plaza area, a picnic pavilion, expansion of the asphalt parking area, installation of concrete slab for the placement of bleacher seating (see attached Memo). 50% of the project funds will be expended by June 30, 2027 and 100% completion by December 2027.

JUSTIFICATION Provide description of activities to be undertaken and reason to justify the revision.
The Orange Bowl Playground Phase II has been constructed and is open to the public. Parks requests that the residual funding be reallocated to the Phase III Shade Structure and Amenities Project so that all remaining project elements identified in the master plan can be completed. Design is nearing completion with construction potentially commencing later this summer.
 Jennifer E. Culler Authorized Signatory (Name & Title) Director, Parks & Recreation 3/10/2026 Date

REVISION ACTION (for DHED Contracts use only) AMENDMENT REQUIRED ☒ YES ☐ NO
IN ACCORDANCE WITH: MOU - Glades Pioneer Park Phase III, which provides \$860,000 CDBG funds FY23-34 for Parks and FDO to undertake improvements at the Glades Pioneer Park (Orange Bowl Facility), is amended as follows: A) Section 1.h. is revised to extend the Project Completion Date from 01/31/26 to <u>01/31/28</u> . B) Section 6. is revised to combine the residual CDBG Project funds in the amount of \$501,217 from various fiscal years, to the FY23-24 allocation of \$860,000 for a total of <u>\$1,361,217</u> available for completion of the said Project. C) Section 7. EXPENDITURE AND CLOSE-OUT REQUIREMENTS is deleted in its entirety and replaced as follows: 7. Expend 50% of Total CDBG Allocation by <u>6/30/27</u> and 100% Expenditure and Project close-out by <u>01/31/28</u> .

ACCEPTANCE OF WRITTEN REQUEST AND APPROVAL OF PROPOSED REVISION	
Except as revised by this request, the Agreement remains in full force and effect in accordance with the terms thereof. Modifications are outlined in Amendment 001 to MOU under FY2023-2024 CDBG funding.	
By:  Jonathan B. Brown, Deputy County Administrator Department of Housing & Economic Development	Date: <u>4/3/2026</u> 
Cc Jeffrey Bolton, Director, Contract Development and Quality Control Bud Cheney, Director, Capital Improvements Real Estate and Inspection Services 	