

AGENDA ITEM SUMMARY

Department: Housing and Economic Development

1. Projected SHIP Distribution Estimates for FY 2026-2027
2. Budget Amendment

9/18/2026
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Grant Expenditures	\$7,049,262				
Operating Costs					
External Revenues	(\$7,049,262)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes _____ No X
Does this item include the use of Federal Funds Yes _____ No X
Does this item include the use of State Funds Yes X No _____

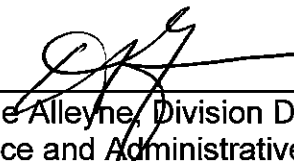
Budget Account No.:

Fund 1100 Dept. 143 Unit 7175/7176 Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

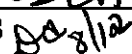
Approval of this agenda item will align the Affordable Housing Trust Fund budget with grant funding allocation for the Fiscal Year 2026-2027 SHIP Program.

C. Departmental Fiscal Review:

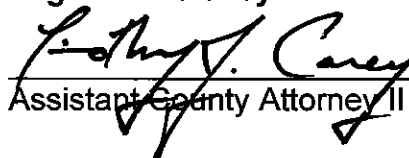

Valerie Alleyne, Division Director III
Finance and Administrative Services, HED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 8/14/26
OFMB  8/12 AH 8/12
VS 8/13
 8/14/26
Contract Development and Control 26 8.14.26

B. Legal Sufficiency:


Assistant County Attorney II

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Background and Policy Issues:

On April 8, 2025, the Board of County Commissioners (BCC) approved the three (3)-year LHAP via Resolution R2025-0511, which included the SHIP housing strategies. Funding for the various strategies is allocated on an annual basis. The housing strategies will provide assistance to eligible households as described herein, including the allowable 10% administrative costs associated with implementing the SHIP program:

Purchase Assistance: provides eligible first-time homebuyers assistance with gap financing, lot acquisition, down payment, closing costs and/or rehabilitation to purchase a new or existing home.

Foreclosure Prevention: assists with delinquent mortgage payments, including late fees, attorney’s fees, homeowners’ association payments, special assessments, and other foreclosure associated costs, property taxes, homeowners’ insurance and default resolution counseling.

Owner-Occupied Housing Rehabilitation: provides assistance for substantial rehabilitation to correct housing life, health or safety items, incipient code violations, sewer and water connection, utility connections and adapt residence to meet accessibility.

Emergency Repair: assists eligible owner-occupied residences to address emergency conditions such as roofing, electrical, plumbing, hurricane hardening (impact windows and doors) and structural repairs.

Table 1: 2025/2026 and 2026/2027 Comparison:

SHIP Approved Activities	2025-2026 Funding Expenditures \$7,725,605	2026-2027 Funding Recommendations \$7,743,366	Difference FY2025-2026 vs FY2026-2027
Purchase Assistance	\$1,400,000	\$2,500,000	\$1,100,000
Foreclosure Prevention	\$ 300,000	\$ 500,000	\$200,000
Owner Occupied Housing Rehabilitation	\$1,300,000	\$2,000,000	\$700,000
Emergency Repairs	\$1,300,000	\$1,569,030	\$269,030
Utility Connection	\$267,105	(\$0)	(\$267,105)
Single Family New Construction	\$1,000,000	(\$0)	(\$1,000,000)
Developer Rental Assistance Program	\$1,000,000	(\$0)	(\$1,000,000)
Project Delivery Costs	\$ 386,000	\$ 400,000	\$14,000
Administrative Costs	\$ 772,500	\$ 774,336	\$ 1,836
			\$17,761

SHIP 2026-2027 \$ 165,670,000

Local Government	County Total	County Share/ City Share
ALACHUA	2,080,643	1,026,173
Gainesville		1,054,470
BAKER	350,000	350,000
BAY	1,402,053	1,135,102
Panama City		266,951
BRADFORD	350,000	350,000
BREVARD	4,649,435	2,504,650
Cocoa		149,712
Melbourne		616,050
Palm Bay		1,022,876
Titusville		356,147
BROWARD	13,831,387	2,456,454
Coconut Creek		402,493
Coral Springs		944,684
Davie		748,278
Deerfield Beach		608,581
Fort Lauderdale		1,334,729
Hollywood		1,089,913
Lauderhill		518,677
Margate		408,026
Miramar		976,496
Pembroke Pines		1,189,499
Plantation		683,271
Pompano Beach		803,604
Sunrise		681,887
Tamarac		510,378
Weston		474,417
CALHOUN	350,000	350,000
CHARLOTTE	1,565,979	1,422,692
Punta Gorda		143,287
CITRUS	1,165,182	1,165,182
CLAY	1,666,179	1,666,179
COLLIER	2,882,239	2,749,080
Naples		133,159
COLUMBIA	509,316	509,316
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	7,500,549	7,500,549
ESCAMBIA	2,353,907	1,969,279
Pensacola		384,628
FLAGLER	978,450	211,247

SHIP allocation based on HB 5001E

Local Government	County Total	County Share/ City Share
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	354,529	354,529
HERNANDO	1,483,976	1,483,976
HIGHLANDS	755,246	755,246
HILLSBOROUGH	10,948,330	8,080,962
Tampa		2,867,368
HOLMES	350,000	350,000
INDIAN RIVER	1,210,712	1,210,712
JACKSON	359,058	359,058
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,109,972	3,109,972
LEE	5,829,023	3,572,025
Cape Coral		1,548,189
Fort Myers		708,809
LEON	2,135,312	699,742
Tallahassee		1,435,570
LEVY	354,529	354,529
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,251,173	2,844,126
Bradenton		407,047
MARION	3,023,440	2,528,503
Ocala		494,937
MARTIN	1,165,182	1,165,182
MIAMI-DADE	12,479,614	7,789,775
Hialeah		1,029,568
Homestead		379,380
Miami		2,122,782
Miami Beach		370,645
Miami Gardens		515,408
North Miami		272,056
MONROE	595,849	595,849
NASSAU	750,717	750,717
OKALOOSA	1,579,646	1,207,640
Crestview		221,466

Local Government	County Total	County Share/ City Share
ORANGE	10,665,928	8,300,225
Orlando		2,365,703
OSCEOLA	3,369,568	2,265,360
Kissimmee		609,218
St. Cloud		494,990
PALM BEACH	10,811,738	7,743,366
Boca Raton		700,601
Boynton Beach		576,266
Delray Beach		480,041
Wellington		429,226
West Palm Beach		882,238
PASCO	4,499,096	4,499,096
PINELLAS	6,726,288	3,466,056
Clearwater		823,298
Largo		585,187
St. Petersburg		1,851,747
POLK	5,883,691	4,594,574
Lakeland		866,668
Winter Haven		422,449
PUTNAM	545,789	545,789
ST. JOHNS	2,422,243	2,422,243
ST. LUCIE	2,750,176	575,887
Fort Pierce		358,348
Port St. Lucie		1,815,941
SANTA ROSA	1,470,309	1,470,309
SARASOTA	3,392,374	2,986,985
Sarasota		405,389
SEMINOLE	3,451,572	3,451,572
SUMTER	1,146,986	1,146,986
SUWANNEE	354,529	354,529
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	4,207,636	2,906,635
Daytona Beach		613,473
Deltona		687,528
WAKULLA	350,000	350,000
WALTON	636,850	636,850
WASHINGTON	350,000	350,000
TOTAL	160,006,400	160,006,400
DR Holdback		5,000,000
Catalyst Program		663,600

SHIP 2026-2027 \$ 165,670,000

Local Government	County Total	County Share/ City Share
Palm Coast		767,203
FRANKLIN	350,000	350,000

SHIP allocation based on HB 5001E

Local Government	County Total	County Share/ City Share
Fort Walton Beach		150,540
OKEECHOBEE	350,000	350,000

Local Government	County Total	County Share/ City Share
Total appropriation		165,670,000

26-0970

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 143 072126*536

BGEX 143 072126*1787

FUND 1100 - Affordable Housing Trust Fund (SHIP)

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/20/2026	REMAINING BALANCE
REVENUES									
143-7176-3469	State Grant - Other Human Services	Affordable Housing - Projects	5,023,356	8,422,772	7,049,262	0	15,472,034		
	Total Fund Revenues		29,867,998	36,452,489	7,049,262	0	43,501,751		
EXPENDITURES									
143-7176-8201	Contributions-Non-Govts Agnces	Affordable Housing - Projects	13,975,621	14,336,086	7,049,262	0	21,385,348	1,895,312	19,490,036
	Total Fund Expenditures		29,867,998	36,452,489	7,049,262	0	43,501,751		

SIGNATURES

DATES

Initiating Department/Division

7/22/2026

Administration/Budget Department Approval

8/14/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/15/2026

Deputy Clerk to the Board of County Commissioners