

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 29, 2026	☐ Consent	☒ Regular
	☐ Ordinance	☐ Public Hearing
Department:	Florida Department of Health Palm Beach County	
Submitted By:	County Administration	
Submitted For:	DOH/Palm Beach County Health Department	

I. EXECUTIVE BRIEF

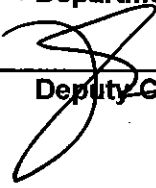
Motion and Title: Staff recommend motion to approve: A Contract with the Department of Health (DOH) in the amount of \$2,629,876 for Environmental Health and Engineering programs provided by the Palm Beach County Health Department (CHD) for the period October 1, 2026, through September 30, 2027.

Summary: This Contract sets forth the funding responsibilities of the DOH and the County for the operation of the CHD. The State and County share in the funding of the \$10,349,951 Environmental Health Budget. The State's share is \$2,946,482 (28.47%), primarily from State funds, general revenue, and fees. Funding from the County's Fiscal Year (FY) 2027 Budget is \$2,629,876(25.41%), which includes Childcare Enforcement & Control Funding in the amount of \$256,299 and is a 19.22% increase from FY 2026 funding. The remaining local share of \$4,773,093 is comprised of County authorized fees of \$2,449,220 (23.66%), Federal Funds of \$361,300 (3.49%), Department of Environmental Protection (DEP) Funds of \$105,506 (1.02%), Air Pollution Tag Fees of \$1,185,450 (11.45%) and Local Funds of (\$671,617) (6.49%). County funding is used primarily for staff-related salaries and benefits. The environmental staffing is responsible for surveillance of public drinking water systems, permitting and inspection of septic tanks, regulation of air pollution sources, inspection and licensing of childcare and other group care facilities, and other duties related to environmental health. The Childcare Enforcement & Control funding provides for a full-time attorney who serves as the Acting Environmental Control Officer for the Environmental Control Hearing Board, providing legal services to the Environmental Appeals Board and the Childcare Advisory Council. Furthermore, the funding provides administrative support to the attorney serving the County Boards. County funds are included in the FY 2027 Budget. No additional funds are requested. Countywide (RS)

Background and Policy Issues: Continued on Page 3

Attachments:

- 1. State/County Contract

Recommended by:		09/16/2026
	Department Director	Date
Approved by:		9/22/26
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs		\$2,629,876			
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT		\$2,629,876			
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is item included in Current Budget? Yes ☒ No ☐
Is this item using Federal Funds? Yes ☐ No ☒
Is this item using State Funds? Yes ☐ No ☒

Budget Account No.: Fund 0001 Department 480 Unit 4800 Object 8101

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Contributions other government agency; net fiscal impact \$2,629,876

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Math 9/22/2026
OFMB QA 9/22
VS 9/22

Frankie Mack 9/22/2026
Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 9/22/2026
Assistant County Attorney

C. Other Department Review:

Department Director

(This summary is not to be used as a basis for payment)

(Continued from page 1)

Background and Policy Issues: Pursuant to the provisions of Section 154.01, Florida Statutes, the Board of County Commissioners (BCC) has historically provided ad valorem funding to support environmental health programs. Section 154.01, Florida Statutes, specifies that functional system of public health services shall be established which shall include the following levels of service: environmental health, communicable disease control and primary care services. With the establishment of the Health Care District of Palm Beach County (HCD), local support of communicable disease control and primary care services came under the purview of the HCD, while support of the environmental program remained with the County.

The Statute defines "environmental health services" as those that are organized and operated to protect the health of the public by monitoring and regulating activities in the environment, which may contribute to the occurrence or transmission of disease. The Statute further provides that environmental health services shall be supported by available federal, state, and local funds.

Examples of services include: inspection and permitting of wells, septic tanks and public swimming pools; inspection and licensing of child care facilities, migrant labor housing and migrant labor camps; plan reviews; regulation of air pollution sources, investigation of complaints and permitting of tanning facilities; biochemical waste services; inspections of solid waste management facilities and hazardous waste generators; lead and radon gas monitoring services; inspection and licensing of mobile home parks; inspection of adult entertainment facilities; rabies surveillance and control; inspection of food service in child care facilities, bars and lounges, schools, hospitals, nursing homes, detention facilities and other locations; investigation of food-borne illness outbreaks; surveillance for mosquito-transmitted encephalitis. Additional services include providing counsel for the Childcare Advisory Council and serving as Environmental Control Officer.

Increases (decreases) in various funding sources for the Health Department's environmental programs are shown below:

<u>Source</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>% Change</u>
State Share	\$3,152,693	\$2,946,982	-6.52%
County Share			
County Ad Valorem	\$2,372,838	\$2,373,577	0.03%
Childcare Enforcement Control	\$215,038	\$256,299	19.19%
Total County Share	\$2,587,876	\$2,629,876	19.22%
County Authorized Fees	\$ 2,400,810	\$2,449,220	2.02%
Federal Funds	\$365,770	\$361,300	-1.22%
Department of Environmental Protection			
Funds	\$104,081	\$105,506	1.37%
Air Pollution Tags	\$1,033,307	\$1,185,450	14.72%
Local Funds	\$1,438,288	\$671,617	-53.30%
Total Other Funding	\$5,342,256	\$4,773,093	-10.65%
Total Funding	<u>\$11,082,825</u>	<u>\$10,349,951</u>	-6.61%

**CONTRACT BETWEEN
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
PALM BEACH COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2026-2027**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Palm Beach County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2026. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Palm Beach County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2026, through September 30, 2027, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility *(direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C)* as provided in Attachment II, Part II is an amount not to exceed \$ 32,791,237 *(State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C)*. The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility *(direct contribution excluding any fees, other cash, or local contributions)* as provided in Attachment II, Part II is an amount not to exceed \$ 2,629,876 *(amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment)*.

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Palm Beach County Health Department
800 Clematis Street
West Palm Beach, FL 33401

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State. As State personnel, CHD employees are not officers, agents, or employees of the County.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards

Board, and the requirements of federal or state law. These records shall be maintained as required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Palm Beach County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2027, for the reporting period of October 1, 2026, through December 31, 2026; and
- ii.* June 1, 2027, for the reporting period of October 1, 2026, through March 31, 2027; and
- iii.* September 1, 2027, for the reporting period of October 1, 2026 through June 30, 2027; and
- iv.* December 1, 2027, for the reporting period of October 1, 2026 through September 30, 2027.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County, except for the coverage referenced in paragraph 7.e. below. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

d. The CHD shall ensure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.

e. The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions up to the limits set by law. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2027, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

James Andrew (Andy) Edwards
Name
CHD Financial Administrator
Title

800 Clematis Street
West Palm Beach, FL 33401
Address
Andy.edwards@flhealth.gov
Email Address

For the County:

Tracy J. Ellison
Name
Deputy County Administrator
Title

301 North Olive Avenue
West Palm Beach, FL 33401
Address
tjellison@pbc.gov
Email Address

561.671.4121
Telephone

561.355.3838
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this eight-page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (eight pages), Attachment III (One page), Attachment IV (one page), and Attachment V (two pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2026.

BOARD OF COUNTY COMMISSIONERS STATE OF FLORIDA
FOR PALM BEACH COUNTY DEPARTMENT OF HEALTH

SIGNED BY: _____

NAME: Sara Baxter

TITLE: Mayor

DATE: _____

SIGNED BY: _____

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: State Surgeon General

DATE: _____

ATTESTED TO:

SIGNED BY: _____

NAME: _____

TITLE: Deputy Clerk

DATE: _____

SIGNED BY: Jyothi Gunta MD

NAME: Jyothi Gunta, MD

TITLE: CHD Director

DATE: 09/16/2026

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 
County Attorney

ATTACHMENT I
PALM BEACH COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

ATTACHMENT I (Continued)

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.
- Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
PALM BEACH COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/26	583178	3168091	3751269
2. Drawdown for Contract Year October 1, 2026 to September 30, 2027	-583178	542232	-40946
3. Special Capital Project use for Contract Year October 1, 2026 to September 30, 2027	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2026 to September 30, 2027	0	3710323	3710323

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II: Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
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1. GENERAL REVENUE - STATE

015040	AIDS PATIENT CARE	770,000	0	770,000	0	770,000
015040	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	136,313	0	136,313	0	136,313
015040	AIDS NETWORK REIMBURSEMENT	616,645	0	616,645	0	616,645
015040	CHD - TB COMMUNITY PROGRAM	546,929	0	546,929	0	546,929
015040	SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	98,892	0	98,892	0	98,892
015040	SCHOOL BASED DENTAL SEALANT	90,069	0	90,069	0	90,069
015040	DENTAL SPECIAL INITIATIVE PROJECTS	5,875	0	5,875	0	5,875
015040	HEALTHY BEACHES MONITORING PROGRAM	39,812	0	39,812	0	39,812
015040	FAMILY PLANNING GENERAL REVENUE	942,198	0	942,198	0	942,198
015040	FOCUS PROJECT GR	124,951	0	124,951	0	124,951
015040	HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	55,693	0	55,693	0	55,693
015040	PRIMARY CARE PROGRAM	810,543	0	810,543	0	810,543
015040	RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040	SCHOOL HEALTH SERVICES	861,083	0	861,083	0	861,083
015040	ALG/CHD SOVEREIGN IMMUNITY	32,373	0	32,373	0	32,373
015050	CHD GENERAL REVENUE NON-CATEGORICAL	15,946,386	0	15,946,386	0	15,946,386
GENERAL REVENUE TOTAL		21,129,762	0	21,129,762	0	21,129,762

2. NON GENERAL REVENUE - STATE

015010	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	23,437	0	23,437	0	23,437
015010	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	5,000	0	5,000	0	5,000
015010	SAFE DRINKING WATER ACT - HEADQUARTERS	38,303	0	38,303	0	38,303
015010	TOBACCO STATE AND COMMUNITY INTERVENTIONS	395,551	0	395,551	0	395,551
015010	TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL		472,291	0	472,291	0	472,291

3. FEDERAL FUNDS - STATE

007000	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	480,797	0	480,797	0	480,797
007000	AIDS SURVEILLANCE - CORE	217,202	0	217,202	0	217,202
007000	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	193,054	0	193,054	0	193,054
007000	WIC BREASTFEEDING PEER COUNSELING PROG	201,592	0	201,592	0	201,592
007000	COASTAL BEACH WATER QUALITY MONITORING	16,059	0	16,059	0	16,059
007000	COMPREHENSIVE COMMUNITY CARDIO - PHBG	32,200	0	32,200	0	32,200
007000	SHARP 2 - SHP2C6	54,790	0	54,790	0	54,790
007000	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	650,296	0	650,296	0	650,296
007000	FAMILY PLANNING TITLE X - GRANT	709,823	0	709,823	0	709,823
007000	PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	291,012	0	291,012	0	291,012
007000	ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	8,313	0	8,313	0	8,313
007000	ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	49,879	0	49,879	0	49,879
007000	INFANT MORTALITY	32,625	0	32,625	0	32,625
007000	IMMUNIZATION ACTION PLAN	161,099	0	161,099	0	161,099
007000	IMMUNIZATION VACCINE FOR CHILDREN PANFLU	42,250	0	42,250	0	42,250

ATTACHMENT II						
PALM BEACH COUNTY HEALTH DEPARTMENT						
Part II, Sources of Contributions to County Health Department						
October 1, 2026 to September 30, 2027						
	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total	
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	81,179	0	81,179	0	81,179	
007000 MEDICAL HOME FOR CHILD & ADOLESCENT HEALTH	29,388	0	29,388	0	29,388	
007000 MATERNAL MORTALITY	29,388	0	29,388	0	29,388	
007000 MCH SPECIAL PROJECT PRAMS	42,803	0	42,803	0	42,803	
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	123,953	0	123,953	0	123,953	
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	261,940	0	261,940	0	261,940	
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	225,650	0	225,650	0	225,650	
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	109,350	0	109,350	0	109,350	
007000 AIDS PREVENTION	1,040,937	0	1,040,937	0	1,040,937	
007000 RYAN WHITE TITLE II CARE GRANT	91,460	0	91,460	0	91,460	
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	740,923	0	740,923	0	740,923	
007000 STATE INDOOR RADON GRANT PROGRAM	6,586	0	6,586	0	6,586	
007000 IMPROVING STD PROGRAMS	160,599	0	160,599	0	160,599	
007000 WIC PROGRAM ADMINISTRATION	7,860,713	0	7,860,713	0	7,860,713	
015075 SCHOOL HEALTH SERVICES	350,924	0	350,924	0	350,924	
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	6,735	0	6,735	0	6,735	
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	23,768	0	23,768	0	23,768	
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	84,817	0	84,817	0	84,817	
FEDERAL FUNDS TOTAL	14,412,104	0	14,412,104	0	14,412,104	
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020 CHD STATEWIDE ENVIRONMENTAL FEES	1,288,309	0	1,288,309	0	1,288,309	
001020 SAFE DRINKING WATER ACT-COUNTY HEALTH DEPARTMENT	191,600	0	191,600	0	191,600	
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	225,008	0	225,008	0	225,008	
001092 CHD STATEWIDE ENVIRONMENTAL FEES	80,822	0	80,822	0	80,822	
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	19,560	0	19,560	0	19,560	
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,703	0	13,703	0	13,703	
001206 SEPTIC TANK RESEARCH SURCHARGE	2,116	0	2,116	0	2,116	
001206 SEPTIC TANK VARIANCE FEES 50%	550	0	550	0	550	
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	72,380	0	72,380	0	72,380	
001206 DRINKING WATER PROGRAM OPERATIONS	1,800	0	1,800	0	1,800	
001206 REGULATION OF BODY PIERCING SALONS	450	0	450	0	450	
001206 TANNING FACILITIES	1,096	0	1,096	0	1,096	
001206 ONSITE SEWAGE TRAINING CENTER	2,105	0	2,105	0	2,105	
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	12,632	0	12,632	0	12,632	
001206 MOBILE HOME & RV PARK FEES	3,767	0	3,767	0	3,767	
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,915,898	0	1,915,898	0	1,915,898	
5. OTHER CASH CONTRIBUTIONS - STATE:						
	0	0	0	0	0	
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	583,178	0	583,178	0	583,178	
OTHER CASH CONTRIBUTION TOTAL	583,178	0	583,178	0	583,178	

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
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6. MEDICAID - STATE/COUNTY:

001057	CHD CLINIC FEES	0	264,000	264,000	0	264,000
001147	CHD CLINIC FEES	0	9,900	9,900	0	9,900
001148	CHD CLINIC FEES	0	1,280,003	1,280,003	0	1,280,003
MEDICAID TOTAL		0	1,553,903	1,553,903	0	1,553,903

7. ALLOCABLE REVENUE - STATE:

001004	CHD LOCAL ENVIRONMENTAL FEES	207,115	0	207,115	0	207,115
004010	CHD CLINIC FEES	4	0	4	0	4
018000	CHD LOCAL ENVIRONMENTAL FEES	4,012	0	4,012	0	4,012
ALLOCABLE REVENUE TOTAL		211,131	0	211,131	0	211,131

8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE

ADAP	0	0	0	6,534,491	6,534,491
PHARMACY DRUG PROGRAM	0	0	0	36,868	36,868
WIC PROGRAM	0	0	0	35,465,255	35,465,255
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	30,231	30,231
IMMUNIZATIONS	0	0	0	610,614	610,614
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	42,677,459	42,677,459

9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT

008005	CHILDCARE ENFORCEMENT & CONTROL - BD OF CTY COMM	0	256,299	256,299	0	256,299
008005	ENVIRONMENTAL HEALTH COUNTY SUPPORT	0	2,373,577	2,373,577	0	2,373,577
DIRECT COUNTY CONTRIBUTIONS TOTAL		0	2,629,876	2,629,876	0	2,629,876

10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY

001025	CHD CLINIC FEES	0	200	200	0	200
001025	CHD LOCAL ENVIRONMENTAL FEES	0	480	480	0	480
001077	CHD CLINIC FEES	0	452,490	452,490	0	452,490
001094	CHD LOCAL ENVIRONMENTAL FEES	0	2,016,495	2,016,495	0	2,016,495
001110	VITAL STATISTICS CERTIFIED RECORDS	0	1,800,000	1,800,000	0	1,800,000
FEES AUTHORIZED BY COUNTY TOTAL		0	4,269,665	4,269,665	0	4,269,665

11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY

001029	CHD CLINIC FEES	0	346,458	346,458	0	346,458
001090	CHD CLINIC FEES	0	37,681	37,681	0	37,681
005000	CHD CLINIC FEES	0	500	500	0	500
007010	EPA SECTION 103 AIR MONITORING	0	41,973	41,973	0	41,973
007010	FEDERAL AIR POLLUTION EPA 105	0	280,690	280,690	0	280,690
007010	OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	540,680	540,680	0	540,680
007010	OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	1,982,762	1,982,762	0	1,982,762
007099	CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	269,220	269,220	0	269,220
010300	STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	7,353	7,353	0	7,353
010300	FL DEP AIR POLLUTION MONITORING TITLE V	0	96,320	96,320	0	96,320
010300	CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	9,186	9,186	0	9,186

ATTACHMENT II					
PALM BEACH COUNTY HEALTH DEPARTMENT					
Part II, Sources of Contributions to County Health Department					
October 1, 2026 to September 30, 2027					
	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	6,683	6,683	0	6,683
010500 CHD CLINIC FEES	0	800	800	0	800
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	56,250	56,250	0	56,250
011000 SEC 408-182 AIR POLLUTION TAG FEE TO COUNTY	0	1,118,678	1,118,678	0	1,118,678
011000 CHILDREN'S SERVICE COUNCIL-DATA ENTRY PB CHD	0	771,508	771,508	0	771,508
011000 CHILDRENS SERVICES COUN- NURSE FAMILY PRTRNSHIP	0	1,508,678	1,508,678	0	1,508,678
011000 DENTAL VAN	0	24,500	24,500	0	24,500
011000 QUANTUM FOUNDATION SCHOOL-BASED SEALANT PROGRAM	0	45,455	45,455	0	45,455
011000 CSC HEALTHY BEGINNINGS NURSES	0	2,522,895	2,522,895	0	2,522,895
011000 FETAL INFANT MORTALITY REVIEW	0	229,804	229,804	0	229,804
011000 HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0	732,290	732,290	0	732,290
011000 HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0	3,755,205	3,755,205	0	3,755,205
011000 HEALTH CARE DISTRICT BUILDING/FACILITY	0	171,898	171,898	0	171,898
011000 HEALTHY MOTHERS HEALTHY BABIES PREGNANCY CENTER	0	57,025	57,025	0	57,025
011000 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	1,079,691	1,079,691	0	1,079,691
011000 CHD LOCAL REVENUE & EXPENDITURES	0	79,403	79,403	0	79,403
011000 FOOD AND NUTRITION SERVICES PROGRAM	0	303,172	303,172	0	303,172
011000 RAPID ENTRY TO CARE TO ENDING HIV EPIDEMIC	0	250,000	250,000	0	250,000
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	21,000	21,000	0	21,000
011000 WHIN WOMEN'S HEALTH INTIATIVE HEALTHY BEG	0	414,764	414,764	0	414,764
011001 CSC HEALTHY BEGINNINGS NURSES	0	1,198,738	1,198,738	0	1,198,738
011001 WHIN WOMEN'S HEALTH INITIATIVE HEALTHY BEG	0	197,073	197,073	0	197,073
012020 CHD LOCAL ENVIRONMENTAL FEES	0	10,000	10,000	0	10,000
015020 CHILD DAY CARE FACILITIES LICENSE	0	449,456	449,456	0	449,456
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-542,232	-542,232	0	-542,232
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	18,075,557	18,075,557	0	18,075,557
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD LOCAL ENVIRONMENTAL FEES	0	207,115	207,115	0	207,115
004010 CHD CLINIC FEES	0	4	4	0	4
018000 CHD LOCAL ENVIRONMENTAL FEES	0	4,012	4,012	0	4,012
COUNTY ALLOCABLE REVENUE TOTAL	0	211,131	211,131	0	211,131
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	3,574,175	3,574,175
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	3,574,175	3,574,175

ATTACHMENT II					
PALM BEACH COUNTY HEALTH DEPARTMENT					
Part II, Sources of Contributions to County Health Department					
October 1, 2026 to September 30, 2027					
	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	38,724,364	26,740,132	65,464,496	46,251,634	111,716,130

ATTACHMENT II										
PALM BEACH COUNTY HEALTH DEPARTMENT										
Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service										
October 1, 2026 to September 30, 2027										
					Quarterly Expenditure Plan					
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	Grand Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	19.57	4,631	5,500	553,502	645,593	553,502	645,594	1,251,193	1,146,998	2,398,191
SEXUALLY TRANS. DIS. (102)	27.03	3,227	4,647	669,223	780,567	669,223	780,566	1,697,904	1,201,675	2,899,579
HIV/AIDS PREVENTION (03A1)	23.38	0	429	607,618	708,712	607,618	708,712	2,204,666	427,994	2,632,660
HIV/AIDS SURVEILLANCE (03A2)	5.21	0	25	126,108	147,090	126,108	147,090	440,826	105,570	546,396
HIV/AIDS PATIENT CARE (03A3)	29.20	741	6,925	1,056,954	1,232,808	1,056,954	1,232,807	3,743,559	835,964	4,579,523
ADAP (03A4)	10.43	1	159	217,550	253,745	217,550	253,746	741,416	201,175	942,591
TUBERCULOSIS (104)	26.95	522	5,104	707,537	825,255	707,537	825,255	1,539,984	1,525,600	3,065,584
COMM. DIS. SURV. (106)	15.63	0	14,326	362,750	423,103	362,750	423,102	783,640	788,065	1,571,705
HEPATITIS (109)	0.45	0	0	19,077	22,252	19,077	22,252	77,363	5,295	82,658
PREPAREDNESS AND RESPONSE (116)	5.81	0	0	146,395	170,752	146,395	170,752	626,044	8,250	634,294
REFUGEE HEALTH (118)	0.39	66	75	31,031	36,193	31,031	36,193	127,027	7,421	134,448
VITAL RECORDS (180)	14.41	34,455	90,417	285,525	333,031	285,525	333,031	0	1,237,112	1,237,112
COMMUNICABLE DISEASE SUBTOTAL	178.41	43,643	127,607	4,783,270	5,579,101	4,783,270	5,579,100	13,233,622	7,491,119	20,724,741
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.88	0	1	17,921	20,903	17,921	20,902	77,647	0	77,647
WIC (21W1)	99.50	21,624	207,930	2,168,134	2,528,863	2,168,134	2,528,862	9,393,993	0	9,393,993
TOBACCO USE INTERVENTION (212)	6.12	0	1	125,788	146,716	125,788	146,716	545,008	0	545,008
WIC BREASTFEEDING PEER COUNSELING (21W2)	4.49	0	10,757	62,097	72,429	62,097	72,429	269,052	0	269,052
FAMILY PLANNING (223)	27.42	4,716	8,723	833,423	972,086	833,423	972,085	3,045,694	565,323	3,611,017
IMPROVED PREGNANCY OUTCOME (225)	28.35	1,199	5,705	736,378	858,895	736,378	858,895	2,409,969	780,577	3,190,546
HEALTHY START PRENATAL (227)	37.87	8,076	21,364	881,416	1,028,064	881,416	1,028,063	1,802,896	2,016,063	3,818,959
COMPREHENSIVE CHILD HEALTH (229)	0.39	666	686	12,218	14,251	12,218	14,252	45,551	7,388	52,939
HEALTHY START CHILD (231)	37.87	1,528	8,345	1,061,843	1,238,511	1,061,843	1,238,511	1,734	4,598,974	4,600,708
SCHOOL HEALTH (234)	12.11	0	895,942	376,864	439,566	376,864	439,565	1,599,823	33,036	1,632,859
COMPREHENSIVE ADULT HEALTH (237)	18.53	2,267	3,272	431,428	503,208	431,428	503,207	1,511,893	357,378	1,869,271
COMMUNITY HEALTH DEVELOPMENT (238)	20.28	0	31	890,051	1,038,136	890,051	1,038,137	686,111	3,170,264	3,856,375
DENTAL HEALTH (240)	12.73	3,191	4,593	309,565	361,069	309,565	361,069	1,024,227	317,041	1,341,268
PRIMARY CARE SUBTOTAL	306.54	43,267	1,167,350	7,907,126	9,222,697	7,907,126	9,222,693	22,413,598	11,846,044	34,259,642
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.89	841	3,490	31,306	36,515	31,306	36,514	96,947	38,694	135,641
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.77	94	1,284	39,877	46,512	39,877	46,513	41,822	130,957	172,779
PUBLIC WATER SYSTEM (358)	7.34	22	2,942	185,761	216,668	185,761	216,668	254,976	549,882	804,858
PRIVATE WATER SYSTEM (359)	6.41	882	2,734	134,773	157,196	134,773	157,195	268,810	315,127	583,937
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	8.79	2,139	2,514	186,654	217,710	186,654	217,710	239,164	569,564	808,728
Group Total	25.20	3,978	12,964	578,371	674,601	578,371	674,600	901,719	1,604,224	2,505,943
Facility Programs										

ATTACHMENT II										
PALM BEACH COUNTY HEALTH DEPARTMENT										
Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service										
October 1, 2026 to September 30, 2027										
	Quarterly Expenditure Plan									
	FTEs	Clients	Services/	1st	2nd	3rd	4th	State	County	Grand
	(0.00)	Units	Visits	(Whole dollars only)						Total
TATTOO FACILITY SERVICES (344)	1.54	824	304	34,575	40,328	34,575	40,328	104,815	44,991	149,806
FOOD HYGIENE (348)	7.19	466	1,595	164,660	192,056	164,660	192,055	299,277	414,154	713,431
BODY PIERCING FACILITIES SERVICES (349)	0.18	41	68	3,978	4,640	3,978	4,639	8,331	8,904	17,235
GROUP CARE FACILITY (351)	25.33	651	2,511	552,120	643,981	552,120	643,980	335,664	2,056,537	2,392,201
MIGRANT LABOR CAMP (352)	2.31	23	265	53,767	62,712	53,767	62,712	37,326	195,632	232,958
HOUSING & PUB. BLDG. (353)	0.01	0	0	292	340	292	340	83	1,181	1,264
MOBILE HOME AND PARK (354)	0.81	69	152	20,196	23,556	20,196	23,555	61,743	25,760	87,503
POOLS/BATHING PLACES (360)	7.78	3,746	7,918	166,523	194,229	166,523	194,230	509,778	211,727	721,505
BIOMEDICAL WASTE SERVICES (364)	6.19	2,493	2,385	146,441	170,805	146,441	170,804	442,289	192,202	634,491
TANNING FACILITY SERVICES (369)	0.21	35	81	4,504	5,253	4,504	5,252	12,004	7,509	19,513
Group Total	51.55	8,348	15,279	1,147,056	1,337,900	1,147,056	1,337,895	1,811,310	3,158,597	4,969,907
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.10	7	15	2,192	2,556	2,192	2,556	186	9,310	9,496
Group Total	0.10	7	15	2,192	2,556	2,192	2,556	186	9,310	9,496
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	1.21	0	85	27,668	32,271	27,668	32,270	7,856	112,021	119,877
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	3.11	528	1,406	79,118	92,282	79,118	92,282	98,568	244,232	342,800
SOLID WASTE DISPOSAL SERVICE (363)	1.50	0	164	34,625	40,386	34,625	40,385	15,338	134,683	150,021
SANITARY NUISANCE (365)	0.41	655	111	9,745	11,366	9,745	11,366	2,766	39,456	42,222
RABIES SURVEILLANCE (366)	0.02	0	0	3,793	4,424	3,793	4,423	1,075	15,353	16,433
ARBORVIRUS SURVEIL. (367)	0.12	0	0	23,295	27,171	23,295	27,171	6,614	94,318	100,932
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.19	0	369	4,395	5,126	4,395	5,127	1,247	17,796	19,043
INDOOR AIR (371)	16.15	0	596	431,001	502,710	431,001	502,710	45,190	1,822,232	1,867,422
RADIOLOGICAL HEALTH (372)	0.09	0	0	1,742	2,031	1,742	2,031	5,443	2,103	7,546
TOXIC SUBSTANCES (373)	2.09	455	466	45,770	53,385	45,770	53,384	49,670	148,639	198,309
Group Total	24.89	1,638	3,197	661,152	771,152	661,152	771,149	233,767	2,630,838	2,864,605
ENVIRONMENTAL HEALTH SUBTOTAL	101.74	13,971	31,455	2,388,771	2,786,209	2,388,771	2,786,200	2,946,982	7,402,969	10,349,951
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	30,041	35,040	30,041	35,040	130,162	0	130,162
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	30,041	35,040	30,041	35,040	130,162	0	130,162
TOTAL CONTRACT	586.69	100,881	1,326,412	15,109,208	17,623,047	15,109,208	17,623,033	38,724,364	26,740,132	65,464,496

ATTACHMENT III

PALM BEACH COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV
Fiscal Year - 2026 - 2027
Palm Beach County Health Department
Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
38754 State Road 80, Belle Glade, FL 33430	C.L. Brumback Health Center	N/A	County Owned	County Board of County Commissioners	37604	19
225/345 Congress Avenue, Delray Beach, FL 33444	Delray Beach Health Center	N/A	County Owned	County Board of County Commissioners	52285	68
1250 Southwinds Drive, Lantana FL 33462	Lantana/LakeWorth Health Center	N/A	County Owned	County Board of County Commissioners	35709	51
6406 Indiantown Road, Jupiter, FL33458	Jupiter Health Center	N/A	County Owned	County Board of County Commissioners	3229	3
851 Avenue "P", Riviera Beach, FL 33404	Northeast Health Center	N/A	County Owned	County Board of County Commissioners	13446	42
350 N. Haverhill Road suite 700, West Palm Beach, FI 33415	General Services Facility/Office	640:0416	Lease	Air Logistics Park, LLC	19740	26
5985 10th Avenue North, Greenacres, FL 33463	WIC Administration and Client Service	640:0447	Lease	City of Greenacres	10587	37
800 Clematis Street, West Palm Beach FI 33401	Environmental Public Health, Healthy Beginnings, Epidemiology, Vital Statistics, etc.	N/A	State Owned	State of Florida	89453	303
1150 45th Street, West Palm Beach, FL 33407	West Palm Beach Health Center	N/A	State Owned	State of Florida	60580	88

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

ATTACHMENT V
PALM BEACH COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2025-2026*	\$ 0	\$ 758200	\$ 758200
2026-2027**	\$ 0	\$ 0	\$ 0
2027-2028***	\$ 0	\$ 0	\$ 0
2028-2029***	\$ 0	\$ 0	\$ 0
PROJECT TOTAL	\$ 0	\$ 758200	\$ 758200

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER:7225011

PROJECT NAME:West Palm Beach Clinic Roof Replacement

LOCATION/ADDRESS:1150 45th Street, West Palm Beach, FI 33407

PROJECT TYPE:

NEW BUILDINGROOFING

RENOVATIONX PLANNING STUDY

NEW ADDITIONOTHER

SQUARE FOOTAGE:60580

PROJECT SUMMARY:Describe scope of work in reasonable detail.

START DATE (Initial expenditure of funds):

COMPLETION DATE:

DESIGN FEES:\$ 0

CONSTRUCTION COSTS:\$ 0

FURNITURE/EQUIPMENT:\$ 0

TOTAL PROJECT COST:\$ 758200

COST PER SQ FOOT:\$ 13

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects mobile health vans.

* Cash balance as of 9/30/26
** Cash to be transferred to FCO account.
*** Cash anticipated for future contract years.

ATTACHMENT V
PALM BEACH COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2025-2026*	\$ 0	\$ 600000	\$ 600000
2026-2027**	\$ 0	\$ 0	\$ 0
2027-2028***	\$ 0	\$ 0	\$ 0
2028-2029***	\$ 0	\$ 0	\$ 0
PROJECT TOTAL	\$ 0	\$ 600000	\$ 600000

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER:72450001

PROJECT NAME:Palm Beach Paint & Seal Administrative Building

LOCATION/ADDRESS:800 Clematis, West Palm Beach, Fl 33402

PROJECT TYPE:

NEW BUILDINGROOFING

RENOVATIONX PLANNING STUDY

NEW ADDITIONOTHER

SQUARE FOOTAGE:0

PROJECT SUMMARY:Describe scope of work in reasonable detail.

START DATE (Initial expenditure of funds):

COMPLETION DATE:

DESIGN FEES:\$ 0

CONSTRUCTION COSTS:\$ 0

FURNITURE/EQUIPMENT:\$ 0

TOTAL PROJECT COST:\$ 600000

COST PER SQ FOOT:\$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects mobile health vans.

* Cash balance as of 9/30/26
** Cash to be transferred to FCO account.
*** Cash anticipated for future contract years.

Mission:
To protect, promote and improve the health
of all people in Florida through integrated
state, county, and community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

INTEROFFICE MEMORANDUM

DATE: 9/16/2026

TO: Curtis Barker, Director
Office of Budget and Revenue Management

FROM: Jyothi Gunta, MD
Director
Palm Beach County Health Department

SUBJECT: Core Contract Certification for 2026-2027

INFORMATION ONLY

- ☐ I certify that no changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department.
- ☒ I certify that the following changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department (**requires Deputy General Counsel review and signature below**):

Page	Paragraph	Document Changes
3	6.a	Added: As State personnel, CHD employees are not officers, agents, or employees of the County.
6	7.c	Added.... insurance purchased by the County, except for the coverage referenced in paragraph 7.e. below.
6	7.d	Added: The CHD shall ensure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.
7	7.e	Added: The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions up to the limits set by law. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

Florida Department of Health
in XXXXXX County
XXXX Address • City, Florida Zip
PHONE: XXX/XXX-XXXX • FAX XXX/XXX-XXXX
FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board

Page	Section	Attachment Changes
		(State exact changes to language or format.)

☒ I certify that Attachment IV is complete and lists all facilities currently utilized by the Palm Beach County Health Department.

Myathin Smith MD
Signature (Administrator/Director)

M. Leo
Signature (Deputy General Counsel)

09/16/2026

Date

September 2, 2026

Date

