

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

Meeting Date: October 6, 2026 **(X) Consent** **() Regular**
 () Workshop **() Public Hearing**

Submitted for: Finance/Board Services

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marcia Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, likely belonging to Brenda Znachko.

DATE: September 16, 2026

RE: Contract Activity Report for August 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of August 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - August 2026				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL PAYMENT & / OR TIME EXTENSION
1	2023-012790 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0142	Supp No. 4 to WO No. 24-025	\$ 19,265.63
2	2021-2025949 R-1 Facilities Development and Operations District: 5	Andrea Construction, Inc. R2025-0464	Supp No. 1 to WO No. 26-008	\$ 5,641.00
3	2022-041304 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Supp No. 1 to WO No. 26-015	\$ 5,962.00
4	2023-044804 Facilities Development and Operations District: 4	Brooks Scarpa Huber Architects, Inc. R2024-1292	CSA No. 2	\$ 20,640.18
5	P-2025-000198-R1 Facilities Development and Operations District: 7	Bryant Integrated Technologies, Inc. R2025-0619	Work Order No. 26-004	\$ 198,500.00
6	25-031 Water Utilities District: 6	Chen Moore and Associates, Inc. R2023-1786	Supp No. 4 to CSA No. 8	\$ 134,037.00
7	26-012 Water Utilities District: Countywide	Chen Moore and Associates, Inc. R2023-1786	CSA No. 12	\$ 198,003.00
8	ERM-CCNA-2025 Environmental Resources Management District: 4	Coastal Protection Engineering LLC R2026-0158	CSA No. 0158-03	\$ 59,842.76
9	2024-011883 Facilities Development and Operations District: 4	Colome & Associates, Inc. R2025-0078	Supp No. 1 to CSA No. 11	\$ 23,038.42
10	P-2025-000173 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2025-0078	CSA No. 19	\$ 117,906.60
11	P-2026-000099 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 21	\$ 64,462.86
12	P-2026-000103 Facilities Development and Operations District: 6	Cross Environmental Services, Inc. R2023-0414	Work Order No. 26-005	\$ 39,476.00
13	P-2026-000091 Facilities Development and Operations District: 6	Cross Environmental Services, Inc. R2023-0414	Supp No. 01 to WO No. 26-007	\$ 3,324.00
14	IAQ 2026030 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-045059	\$ 4,550.00
15	Task No. III-26-PBI-E-008 Airport District: Countywide	EXP U.S. Services Inc. R2023-1820	CSA	\$ 180,890.68
16	P-2026-000049 Facilities Development and Operations District: 6	Gentile & Co. Inc. R2022-0842	CSA No. 10	\$ 14,381.04

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17	17218 Facilities Development and Operations District: 3	GFA International, Inc. R2023-1430	CSA No. 7	\$ 68,435.00
18	2022-020957 Facilities Development and Operations District: 7	GFA International, Inc. R2023-1430	Supp No. 1 to CSA No. 5	\$ 46,065.00
19	17218 Facilities Development and Operations District: 3	GFA International, Inc. R2023-1430	Supp No. 1 to CSA No. 7	\$ 5,790.00
20	ASB2026022 Facilities Development and Operations District: 2	GFA International, Inc. R2025-1744	CSA No. 11	\$ 3,558.00
21	2024-019954 Facilities Development and Operations District: 6	Glades Roofing LLC R2025-0603	Work Order No. 26-030	\$ 267,888.00
22	2015523 Engineering and Public Works District: 3	GM2 Associates, Inc. R2014-0119	Supp. No. 5 to WTO	\$ 25,728.00
23	2024-019839 Facilities Development and Operations District: 4	GM2 Engineering Associates, Inc. R2026-0626	CSA No. 1	\$ 123,970.94
24	P-2026-000110 Facilities Development and Operations District: 7	GM2 Engineering Associates, Inc. R2026-0626	CSA No. 2	\$ 2,664.00
25	P-2026-000003 Facilities Development and Operations District: 1	GM2 Engineering Associates, Inc. R2026-0626	CSA No. 3	\$ 29,948.12
26	20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	CO No. 12 to Amend No. 1	zero dollars
27	24-013 Water Utilities District: 6	Hinterland Group LLC R2024-0069	Final Payment Contract WO No. 2	\$ 206,230.84
28	2013520 Engineering & Public Works District: 7	HSQ Group, LLC R2017-0779	Supp No. 3 to WTO dated 6/17/20	\$ 16,145.49
29	2021104 Engineering & Public Works District: 5	HSQ Group, LLC R2023-0476	Supp No. 1 to CSA No. 3	\$ 23,544.81
30	26-035 Water Utilities District: 5	JLA Geosciences, Inc. R2023-1782	CSA No. 18	\$ 89,363.30
31	2024-020219-R2 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 1 to WO No. 25-008	\$ 2,244.00
32	P-2025-000170 Facilities Development and Operations District: 5	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 26-023	\$ 51,550.00

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33	P-2026-000101 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 26-031	\$ 53,200.00
34	26-025 Water Utilities District: 6	Johnson_Davis Incorporated R2023-0675	Supp No. 1 to WO No. 20	\$ 17,805.00
35	17204 Facilities Development and Operations District: 5	Kaufman Lynn Construction Inc. R2019-0849	CO No. 14 to Amend No. 3	\$ 1,502,070.20
36	17218 Facilities Development and Operations District: 3	Kaufman Lynn Construction Inc. R2021-0750	CO No. 1 to Amend No. 3	zero dollars
37	17218 Facilities Development and Operations District: 5	Kaufman Lynn Construction Inc. R2021-0750	CO No. 3 to Amend No. 2	\$ (636,729.71)
38	2026739 Engineering & Public Works District: Countywide	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 7	\$ 55,657.20
39	P-2025-000030 Facilities Development and Operations District: 2	Lebolo Construction Management, Inc. R2023-0139	WO No. 1 to CO No. 1	zero dollars 63 day extension
40	25-044 Water Utilities District: 2, 6, and 7	Mock, Roos, Associates, Inc. R2023-1867	CSA No. 1	\$ 161,160.00
41	P-2026-000149 Facilities Development and Operations District: 5	Omnicon Consulting Group, Inc. R2025-0602	CSA No. 6	\$ 2,613.60
42	2022805 Engineering & Public Works District: 7	Pacifica Engineering Services, LLC R2023-1427	CSA	\$ 6,200.00
43	ASB2026025 Facilities Development and Operations District: 1	Partner Assessment Corporation R2025-1745	CSA No. 18	\$ 4,020.89
44	17218 Facilities Development and Operations District: 3	PBK Architects Florida, Inc. R2018-1004	CSA No. 14	\$ 13,840.75
45	IAQ 2026028 Facilities Development and Operations District: 3	Prism Response, LLC R2023-1093	Work Order No. 2026-041406	\$ 4,550.00
46	ASB2026024 Facilities Development and Operations District: 3	Professional Services Industries, Inc. R2025-1746	CSA No. 7	\$ 2,716.94
47	ASB2026023 Facilities Development and Operations District: 3	Professional Services Industries, Inc. R2025-1746	CSA No. 8	\$ 1,936.58
48	2019106 Egineering & Public Works District: 5	R & D Paving, LLC R2024-1516	Final Payment Contract	\$ 121,517.00

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49	2017801 Engineering & Public Works District: 3	R.J. Behar & Company, Inc. R2017-0027	Supp No. 1 to WTO dated 6/6/17	\$ 68,653.92
50	2022506 Engineering & Public Works District: 4 & 7	R.J. Behar & Company, Inc. R2020-0548	Supp No. 1 to CSA dated 9/20/22	\$ 5,406.60
51	P-2024-006300 Facilities Development and Operations District: 2	R.J. Behar & Company, Inc. R2023-0261	Supp No. 1 to CSA No. 8	\$ 8,289.96
52	2022-028758 Facilities Development and Operations District: 1	Ralph Della-Pietra, Inc. R2020-1575	Supp No. 3 to WO No. 24-022	\$ 7,988.04 166 day extension
53	P-2025-000149 Facilities Development and Operations District: 1	Ralph Della-Pietra, Inc. R2025-0473	Supp No. 1 to Wo No. 26-019	\$ 41,985.22
54	2026223 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2024-0748	Work Order No. 2024050-78	\$ 249,000.00
55	2019601 Engineering & Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 16	\$ 6,541.75
56	2025604 Engineering & Public Works District: Countywide	Simmons & White, Inc. R2023-0724	Supp No. 1 to CSA No. 3	\$ 78,520.00
57	P-2025-000156 Facilities Development and Operations District: 6	State Contracting & Engineering Corporation R2023-0140	Work Order No. 1	\$ 62,803.46
58	2022-037512 Facilities Development and Operations District: 3	Urban Design Studio, LLC R2022-0844	Supp No. 2 to CSA No. 3	\$ 39,302.40
59	19201 Facilities Development and Operations District: 6	Wharton-Smith, Inc. R2019-1515	Change Order No. 1	zero dollars 37 day extention
60	N/A Parks District: 7	Wynn & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. 2026004	\$ 24,381.50
61	2025055 Environmental Resources Management District: 2	Wynn & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-04	\$ 4,308.30
62	2025055 Environmental Resources Management District: 7	Wynn & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-05	\$ 13,253.70
63	2025055 Environmental Resources Management District: 1	Wynn & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-06	\$ 24,270.80
64	2025055 Environmental Resources Management District: 7	Wynn & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-07	\$ 11,504.20

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65	2025055 Environmental Resources Management District: 1	Wynne & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-08	\$ 13,247.20
66	2025055 Environmental Resources Management District: 7	Wynne & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. ERM26C-09	\$ 11,153.00
67	N/A Parks District: 2	Wynne & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. 2026005	\$ 140,726.43
68	N/A Parks District: 6	Wynne & Sons Environmental Construction Company, LLC R2026-0294	Work Order No. 2026006	\$ 87,944.75