

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 6, 2026	☒ Consent	☐ Regular
	☐ Ordinance	☐ Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Modification #1 to the Grant Award Agreement between the Department of Justice, Office of Justice Programs and the Palm Beach County Sheriff's Office (PBSO), to extend the period of performance of the Fiscal Year (FY) 2023 Enhanced Collaborative Model to Combat Human Trafficking Grant Award (ECMHT) from September 30, 2026 to September 30, 2027.

Summary: On November 7, 2023, the Board of County Commissioners (BCC) accepted a FY 2023 ECMHT Grant Award on behalf of PBSO in the amount of \$750,000, for the grant period October 1, 2023 to September 30, 2026 (R2023-1635). Modification #1 extends the period of performance from September 30, 2026 to September 30, 2027. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.320 and the contract number is 15POVC-23-GK-02727-HT. Countywide (RS)

Background and Justification: The Enhanced Collaborative Model to Combat Human Trafficking Program, administered by the Office of Justice Programs, supports the development and enhancement of multidisciplinary human trafficking task forces that implement collaborative approaches to combating all forms of human trafficking within the United States, sex trafficking and labor trafficking, of foreign nationals and United States (U.S.) citizens.

Attachments:

- 1. Modification #1 to Sub-Grant Agreement
- 2. R2023-1635

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RECOMMENDED BY:	Ric L. Bradshaw	Digitally signed by Ric L. Bradshaw Date: 2026.09.02 15:09:41 -04'00'
	DEPARTMENT DIRECTOR	DATE

APPROVED BY:	<u>N/A</u>	
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO

Does this item include the use of federal funds: Yes X No

Does this item include the use of state funds: Yes No X

Budget Account No.: Fund 1152 Agency 160 Org 2457 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ABSCA 9/4/26
VK 9/4 OFMB 9/4
9/4 9/4

Comments:

[Signature]
Contract Administration 12/9/20

B. Legal Sufficiency:

 9/8/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Grant Award Modification
GAM-629062
(15POVC-23-GK-02727-HT)

RESOLVED-COMPLETED

Awarded Entity Legal Name
(COUNTY OF PALM BEACH)
Doing Business As:
()

Actions
Assignments

[View all](#)
☐ [View all](#)

Nothing but space

- [CREATE](#)
- [INITIAL REVIEW](#)
- [PROGRAMMATIC REVIEW](#)
- [FINANCIAL REVIEW](#)
- [UFMS HANDOFF](#)
- [GAM FULFILLMENT](#)

GAM Information
Funded Award Details

Solicitation Title:
OVC FY 2023 Enhanced Collaborative Model (ECM) Task Force to Combat Human Trafficking

Project Title:
Palm Beach County Human Trafficking Task Force Trauma-Informed Collaborative Expansion Project

Project Period:
10/1/23 - 9/30/26

Managing Office:
OJP

DOJ Grant Manager:
Olga Santiago

Grant Award Administrator:
Gena Rowlands

FAW Case ID:
FAW-178491

Solicitation Category
Purpose Area 2: Expansion of Local or Tribal ECM Human Trafficking Task Forces (Previously Funded by OJP)

Federal Award Amount:
\$750,000.00

Funding Instrument Type:
CA

Program Office:
OVC
UEI
UZA2MELMDZZ1
TIN:
*****0789

Project Period Extension
New Project Period Start Date
10/01/2023

Number of Months to extend Project Period Extension End Date
12

Current Project Period
Current Start Date
10/01/2023

Current Completion Date
09/30/2026

Requested Project Period
Project Period Start Date
10/01/2023

Project Period End Date
09/30/2027

Total Period of Performance with Requested Extension
Months
48

Agenda Item No. **3DD-1**
MGM/MS 7-0
R-2023-1635

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 7, 2023 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

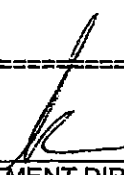
Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs FY2023 Enhanced Collaborative Model to Combat Human Trafficking grant award in the amount of \$750,000 for the period of October 1, 2023 through September 30, 2026; (B) Approve a budget amendment of \$750,000 in the Sheriff's Grants Fund.

Summary: On September 25, 2023, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$750,000 to support the multidisciplinary human trafficking task force, related human trafficking investigations, law enforcement training, and communitywide education, to address human trafficking crimes and victimization occurring in Palm Beach County. Funding will be used to continue to support one detective allocation, contractual services, training, data collection, supplies, and community awareness. An increase in funding from the County may be requested through our annual budget process once the grant ends. There is a \$255,250 in-kind match requirement associated with this award which is approved in our FY24 operating budget. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.320 and the contract number is 15POVC-23-GK-02727-HT. Countywide (RS)

Background and Justification: The Enhanced Collaborative Model to Combat Human Trafficking Program, administered by the Office of Justice Programs, supports the development and enhancement of multidisciplinary human trafficking task forces that implement collaborative approaches to combating all forms of human trafficking within the United States, sex trafficking and labor trafficking, of foreign nationals and U.S. citizens.

Attachments:

1. Budget Amendment
2. Award Letter

RECOMMENDED BY:  10/24/23
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$1,005,250				
External Revenues	(\$750,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$255,250				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds: YES X NO _____
Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2457 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Enhanced Collaborative to Combat Human Trafficking is funded by the Department of Justice, Office of Justice Programs FY2023 Enhanced Collaborative Model to Combat Human Trafficking. The required in-kind match is \$255,250. No additional County funds are required until grant funding expires.

PBC's Enhanced Collaborative to Combat Human Trafficking FY2023 Grant	\$ 750,000
Required In-Kind Match	<u>\$ 255,250</u>
Total Program Budget	\$1,005,250

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

John Mat 10/26/23 OFMB 10/21/23 John L. Jacobowitz 10/27/23 Contract Administration
10-20-23 10/27/23

B. Legal Sufficiency:

[Signature] 11/1/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.