

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$0.00</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes <u>X</u>	No _____			
Does this item include the use of federal funds?	Yes _____	No <u>X</u>			
Does this item include the use of state funds?	Yes <u>X</u>	No _____			

Budget Account No.:

Fund 3652 Department 381 Unit M028 Object 3120 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: Dunlap 8/25/24

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Liz Mante 9/1/2026
OFMB
PA 8/31
AH 8/31
VS 8/31

Frank Mack 9/2/24
Contract Development and Control
26 9.1.26

B. Legal Sufficiency:

W. M. Decker 9-3-26
Assistant County Attorney

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

DEP AGREEMENT NO. 20PB2
CHANGE ORDER NO. 001
Juno Beach Nourishment

LOCAL SPONSOR
Palm Beach County
2300 North Jog Road, 4th floor
West Palm Beach, FL 33411

DEP Agreement No. 20PB2 as entered into on October 23, 2019, and amended most recently on December 19, 2025, is hereby revised as follows:

1. Attachment 3-C, Third Revised Grant Work Plan, Estimated Eligible Project Cost is hereby deleted in its entirety and replaced with the following:

Task #	Eligible Project Tasks	State Cost Share (%)	Federal Estimated Project Costs	DEP	Local	Total
1	Design and Permitting	50%	\$75,000.00	\$137,500.00	\$137,500.00	\$350,000.00
2.1	Construction (FEMA)	50%	\$20,671,872.30	\$1,148,437.35	\$1,148,437.35	\$22,968,747.00
2.2	Construction (Non-Federal)	50%	\$0.00	\$1,378,136.83	\$1,378,136.83	\$2,756,273.65
3	Monitoring	50%	\$0.00	\$563,062.21	\$563,062.21	\$1,126,124.41
	TOTAL PROJECT COSTS		\$20,746,872.30	\$3,227,136.38	\$3,227,136.38	\$27,201,145.06

2. Attachment 3-C, Third Revised Grant Work Plan, Project Timeline and Budget Detail is hereby deleted in its entirety and replaced with the following:

Task No.	Task Title	Budget Category	Budget Amount	Task Start Date	Deliverable Due Date
1	Design and Permitting	Contractual Services	\$137,500.00	07/01/2018	10/15/2026
2	Construction	Contractual Services	\$2,526,574.18	07/01/2018	10/15/2026
3	Monitoring	Contractual Services	\$563,062.21	07/01/2018	10/15/2026
Total:			\$3,227,136.38		

All other terms and conditions of the Agreement shall remain unchanged.

-SIGNATURES ON FOLLOWING PAGE-

IN WITNESS WHEREOF, the parties have caused these presents to be duly executed, the day and year, last written below.

PALM BEACH COUNTY

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION


Deborah Drum, Director

Digitally signed by John Irving
Date: 2026.07.21 08:39:40 -04'00'
John Irving
Environmental Administrator

Deborah Drum, Director, ERM
Print Name and Title

John Irving, Environmental Administrator
Office of Resilience and Coastal Protection
Print Name and Title

Date: 7-2-26

Date: 7/21/26

If someone other than the Director signs this Change Order, a resolution, statement or other documentation authorizing that person to sign the Change Order on behalf of the County/City must accompany the Change Order.

APPROVED AS TO LEGAL SUFFICIENCY


County Attorney 6/4/26

ORCP Additional Signatures

Gracen Keillor Digitally signed by Gracen Keillor
Date: 2026.07.09 12:35:25 -04'00'

DEP Grant Manager

Carissa Otto Digitally signed by Carissa Otto
Date: 2026.07.09 14:46:09 -04'00'

DEP QC Reviewer

Local Sponsor may add additional signatures if needed below.



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: November 22, 2019

TO: Verdenia C. Baker
 County Administrator

THROUGH: Patrick Rutter *PR*
 Assistant County Administrator

FROM: Deborah Drum, Director *TXD 11/22/19*
 Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
 State of Florida Department of Environmental Protection Standard
 Grant Agreement No. 20PB2 (Agreement) to provide up to
 \$3,227,136.38 for design, construction and monitoring expenses for
 Juno Beach Nourishment beginning on July 1, 2018 and expiring
 January 15, 2024.

On October 8, 2019, agenda item 3L1 (R2019-1539) the Board of County Commissioners approved the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not significantly change the scope of work, terms, or conditions of the Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM) to sign all future time extensions, task assignments, certifications, and other forms associated with this Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *V. Baker*
 Verdenia C. Baker, County Administrator

DATE: *11/22/19*

DD:kf
 Attachment