

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match					
(County)					
NET FISCAL IMPACT	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget: Yes No X
Is this item using Federal Funds: Yes No X
Is this item using State Funds: Yes No X

Budget Account Fund Dept Unit Object Program
No:

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact on the County as a result of this item. The County's maintenance responsibilities are unmodified as a result, and are already included in Facilities Development and Operations, Facilities Management's operating budget.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

OFMB 9/30/2026
Contract Development and Control 9/30/25

B. Legal Sufficiency:

County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Palm Beach County
Board Directives - In Process

Meeting Date	Directive Topic	Description	Category	Department	Commissioner	Admin/Lead	Attorney	Status	Date Completed
09/01/2026	<u>Settlement negotiations</u>	BCC directed staff to share with the Board the standards that are being developed in regards to negotiated code enforcement settlements. In addition to more defined parameters and considerations, Mayor Baxter directs staff to categorize violations as "life safety issues" or not. Commissioner Flores directs staff to take residents' personal circumstances into consideration. Commissioner Marino directs staff to consider block (CBG) grants in certain situations as applicable. Commissioner Sachs directs staff to connect residents with violations to partner departments/divisions (CSD, ACC, etc.) as applicable.	BCC - Regular	County Administration, Planning Zoning & Building	Baxter, Sara, Flores, Joel, Marino, Maria, Sachs, Maria	Brown, Sherry, Nadler, Tom, Rutter, Patrick	----	In Process	
06/09/2026	<u>Child Care Licensing</u>	Vice Mayor Woodward directed that DOH returns to the board for a full conversation and cost analysis, with opportunity for public input, about DOH acting as the local licensing board for child care in Palm Beach County as opposed to DCF.	BCC - Regular	County Administration	Woodward, Marci	Ellison, Tracy	----	In Process	
12/02/2025	<u>BCC Advisory Boards</u>	Vice Mayor Woodward directed staff (Administration) to examine the advisory boards under the BCC and make recommendations, if any, should be dissolved and converted to a community-based work group.	BCC - Regular	County Administration	Woodward, Marci	Ellison, Tracy	David Ottey	In Process	
03/05/2024	<u>Vice Mayor Marino and Commissioner Bernard directed staff to schedule discussion of the re-organization of the BCC scope and perimeters.</u>	Item to be discussed on the April 2 agenda so commissioners can review the provided documents from the 3/5/24 meeting.	BCC - Regular	County Administration, County Attorney	Marino, Maria	Abruzzo, Joseph, Rutter, Patrick	David Ottey	In Process	
11/02/2021	<u>Add language to Fair Housing Ordinance</u>	Similar to what is in Miami-Dade County, Unlawful practice prohibiting discrimination based on actual or perceived statue as a victim of domestic violence, dating violence or stalking.	BCC - Regular	County Administration, County Attorney	----	Ellison, Tracy, Ottey, David	Jean-Adel Williams	In Process	



Palm Beach County Board Directives - Completed

Meeting Date	Directive Topic	Description	Category	Department	Commissioner	Admin/Lead	Attorney	Status
07/07/2026	<u>ZIP on Data Centers</u>	Mayor Baxter directed staff to put in place zoning in progress effective 7/7/26	BCC - Regular	County Administration, Planning Zoning & Building	Baxter, Sara	Rutter, Patrick	David Ottey	Completed
04/14/2026	<u>Hospice Services</u>	Mayor Baxter directed staff to issue a Letter of Support to the state for a Certificate of Need for Hospice Services in Palm Beach County.	BCC - Regular	Board Of County Commissioners, County Administration	Baxter, Sara	Ellison, Tracy	----	Completed
04/14/2026	<u>Transit Village</u>	Commissioner Flores directed staff to prioritize a resolution for Transit Village agreements ahead of their June 13, 2026 deadline.	BCC - Regular	County Administration	Flores, Joel	Ottey, David	David Ottey	Completed
04/14/2026	<u>Gas Taxes</u>	Vice Mayor Woodward rescinded her previous directive in regards to pausing local gas tax. Florida does not allow pauses on local taxes, so in order to execute, the gas tax would need to be rescinded. Vice Mayor Woodward does not wish to pursue.	BCC - Regular	County Administration	Woodward, Marci	Fields, Tammy	----	Completed
04/14/2026	<u>Farmer Disaster Funding</u>	Mayor Baxter directed staff to explore the possibility of county issuing gap funding to farmers should the recent freeze be deemed a federal disaster so that their financial relief could be received in a timely fashion.	BCC - Regular	County Administration, Housing & Economic Development	Baxter, Sara	Brown, Jonathan	David Ottey	Completed
10/28/2025	<u>Century Village Voting Districts</u>	Comm. Weiss directed staff to redistrict three Century Village buildings (113 voters) so their voting site is once again within the confines of the community.	Workshop	County Administration	Weiss, Gregg	Rutter, Patrick	David Ottey	Completed
08/19/2025	<u>Update from Hospital Meeting</u>	Commissioner Sachs directed staff to provide an update from the upcoming hospital meeting regarding access to hospitals for Baker Acted children.	BCC - Regular	County Administration	Sachs, Maria	Fields, Tammy	----	Completed
07/08/2025	<u>Invite Tri-Rail To Aug. 26 Workshop</u>	Commissioner Woodward directed staff to add the Tri-Rail discussion to the August 26 workshop agenda. The presentation should include maps, ownership of rails FEC/CSX, what's allowed to be transported, supply chain, and funding	BCC - Regular	County Administration	Woodward, Marci		----	Completed
07/08/2025	<u>Waive 10-day Procurement Waiting Period</u>	Commissioner Weiss directed staff to waive Procurement's 10-day waiting period for the new PZB software so the RFP can be released quicker.	BCC - Regular	County Administration	Weiss, Gregg		----	Completed



**Palm Beach County
Board Directives - Completed**

06/03/2025	<u>Contract Employee Performance Reviews - 2026</u>	Commissioner Flores, Commissioner Weiss and others directed staff to set the three contract employee performance reviews at the same time next year, including a sample 360 with self-evaluation and the opportunity to meet with commissioners after evaluation is completed but before submission. New hires and newly elected commissioners will have six months in their position before the process begins. The approximate time frame for next year's evaluation would be March 1, 2026 – late May 2026.	BCC - Regular	County Administration, Employee Performance Mgmt System & Analytics	Flores, Joel	Ellison, Tracy	David Ottey	Completed
03/11/2025	<u>Agenda Back-Up</u>	Mayor Marino directed staff that the BCC agenda back-up must be distributed no later than the Friday prior to the Tuesday meeting.	BCC - Regular	County Administration	Marino, Maria	Fields, Tammy	----	Completed
01/07/2025	<u>Student Bill of Rights</u>	Vice Mayor Baxter directed staff to meet with the school board about a possible "Student Bill of Rights" for bullied students in public and charter schools. After the meeting, staff will return with possible language, and the BCC will discuss adding it to the Legislative Agenda.	Workshop	County Administration	Baxter, Sara	Fields, Tammy	----	Completed
11/21/2023	<u>Directed Staff to provide detail regarding the timing of directives.</u>	Commissioner Baxter directed staff to provide more detail and timing of directives.	BCC - Regular	County Administration	Baxter, Sara	Abruzzo, Joseph	----	Completed

Date Completed

07/07/2026

05/29/2026

07/06/2026

04/17/2026

08/24/2026

01/22/2026

02/24/2026

08/26/2025

06/30/2026

04/15/2026

04/15/2026

04/14/2026