

3CC-4

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 20, 2026	☒] Consent	☐] Regular
Department:	☐] Ordinance	☐] Public Hearing
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Modification #1 to the Grant Award Agreement between the Department of Justice, Office of Justice Programs and the Palm Beach County Sheriff's Office (PBSO), to extend the period of performance of the Fiscal Year (FY) 2023 Connect and Protect: Law Enforcement Behavioral Health Response Program Grant Award (Connect & Protect) from September 30, 2026 to September 30, 2027.

Summary: On November 7, 2023, the Board of County Commissioners (BCC) accepted a FY 2023 Connect & Protect Grant Award on behalf of PBSO in the amount of \$550,000, for the grant period October 1, 2023 through September 30, 2026 (R2023-1637). Modification #1 extends the period of performance through September 30, 2027. There was an in-kind \$232,925 in-kind match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.745 and the contract number is 15PBJA-23-GG-02188-MENT. Countywide (RS)

Background and Justification: The Connect and Protect: Law Enforcement Behavioral Health Response Program, administered by the Office of Justice Programs, is specifically designated to support law enforcement and behavioral health cross-system collaboration and to improve public health and safety response to and outcomes for individuals with mental health disorders or co-occurring mental health substance use disorders who come into contact with the criminal justice system.

Attachments:

- 1. Modification #1 to Sub-Grant Agreement
- 2. R2023-1637

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Ric L.
Bradshaw
Digitally signed by Ric L.
Bradshaw
Date: 2026.09.17
10:16:53 -04'00'

RECOMMENDED BY: _____ DEPARTMENT DIRECTOR _____ DATE _____

APPROVED BY: N/A _____ COUNTY ADMINISTRATOR _____ DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE Positions (Cumulative)

Is Item Included in Current Budget:	YES	X	NO	
Does this item include the use of federal funds:	Yes		X	No
Does this item include the use of state funds:	Yes			No
				X

Budget Account No.:	Fund	1152	Agency	160	Org	2455	Object	3129
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Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact. Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB
 9/24/2006
 JH 9/22
 13 9/23

Comments: *Handwritten signature*
Contract Administration 26 9.25.26

B. Legal Sufficiency:

 9/28/26
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Grant Award Modification
GAM-629171
(15PBJA-23-GG-02188-MENT)

RESOLVED-COMPLETED

Awarded Entity Legal Name
(COUNTY OF PALM BEACH)
Doing Business As:
()

Actions

Assignments

☐ View all
☐ View all

- Nothing but space
- [CREATE](#)
- [INITIAL REVIEW](#)
- [PROGRAMMATIC REVIEW](#)
- [FINANCIAL REVIEW](#)
- [UFMS HANDOFF](#)
- [GAM FULFILLMENT](#)

GAM Information
Funded Award Details

Solicitation Title:
BJA FY 23 Connect and Protect: Law Enforcement Behavioral Health Response Program

Project Title:
Palm Beach County's Co-Responder Community Resource Team Pilot Project

Project Period:
10/1/23 - 9/30/26

Managing Office:
OJP

DOJ Grant Manager:
Renee Howell

Grant Award Administrator:
Gena Rowlands

FAW Case ID:
FAW-178781

Solicitation Category
N/A

Federal Award Amount:

\$550,000.00

Funding Instrument Type:

Grant

Program Office:

BJA

UEI

UZA2MELMDZZ1

TIN:

*****0789

Project Period Extension

New Project Period Start Date

10/01/2023

Number of Months to extend Project Period Extension End Date

12

Current Project Period

Current Start Date

10/01/2023

Current Completion Date

09/30/2026

Requested Project Period

Project Period Start Date

10/01/2023

Project Period End Date

09/30/2027

Total Period of Performance with Requested Extension

Months

48

Agenda Item No. 3DD-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2023-1637
MGM/MS 7-0

Meeting Date: November 7, 2023 ☒ Consent ☐ Regular

Department: ☐ Ordinance ☐ Public Hearing

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs FY2023 Connect and Protect: Law Enforcement Behavioral Health Response Program grant award in the amount of \$550,000 for the period of October 1, 2023 through September 30, 2026; **(B) Approve** a budget amendment of \$550,000 in the Sheriff's Grants Fund.

Summary: On September 26, 2023, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$550,000 to support a Palm Beach County Co-Responder Community Resource Team Pilot Strategy (Strategy). Funding will be used to support one Detective allocation and one Case Manager allocation, contractual services, training, and community awareness. An increase in funding from the County may be requested through our annual budget process once the grant ends. There is a \$232,925 in-kind match requirement associated with this award which is approved in our FY24 operating budget. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.745 and the contract number is 15PBJA-23-GG-02188-MENT. Countywide (RS)

Background and Justification: The Connect and Protect: Law Enforcement Behavioral Health Response Program, administered by the Office of Justice Programs, is specifically designated to support law enforcement and behavioral health cross-system collaboration and to improve public health and safety response to and outcomes for individuals with mental health disorders or co-occurring mental health substance use disorders who come into contact with the criminal justice system.

Attachments:

- Budget Amendment
- Grant Award

RECOMMENDED BY:  DEPARTMENT DIRECTOR 10/24/23
DATE

APPROVED BY:  COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$782,925				
External Revenues					
Program Income	(\$550,000)				
(County)					
In-Kind Match (County)	\$232,925				

Net Fiscal Impact

\$232,925

Additional FTE

Positions

(Cumulative)

2

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds: Yes X No _____
Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2455 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Co-Responder Community Resource Team Pilot Strategy (Strategy) is funded by the Department of Justice, Office of Justice Programs FY2023 Connect and Protect: Law Enforcement Behavioral Health Response Program. The required in-kind match is \$232,925. No additional County funds are required until grant funding expires.

PBC's Co-Responder Community Resource Team Pilot Strategy FY2023 Grant \$ 550,000
Required In-Kind Match \$ 232,925
Total Program Budget \$ 782,925

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

John M. M. 10/26/23 OK 10/19 OK 10-20-23 OK 10/27/23
OFMB JA 10/19 OK 10-20-23 OK 10/27/23
Contract Administration

B. Legal Sufficiency:

11/1/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.