

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	October 20, 2026	☒ Consent	☐ Regular
		☐ Workshop	☐ Public Hearing
Department:	Fire Rescue		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve a Budget Transfer in the amount of \$5,350,000 between Capital Projects and Reserves within the Capital Improvement Fund for Capital Projects related to stations in the North End of the County.

Summary: Fire Rescue is bringing forth a Budget Transfer for Capital Projects related to stations in the North End of the County. In August 2023, the Town of Jupiter (Jupiter) voted to establish its own Emergency Medical Service (EMS) and Fire Rescue Service and terminate the Interlocal Agreement for Fire Protection and EMS Services (Agreement) with Palm Beach County, effective midnight September 30, 2026. Fire Station 16 within the municipal boundaries of Jupiter will revert to Jupiter. Due to this change, an alternate location for a fire station has been identified at 6519 and 6557 Donald Ross Road, referred to as Station 16A. Additionally, in order to serve the Palm Beach Gardens area, an additional location was identified at 12180 FL Alt A1A in Palm Beach Gardens to use for station 16B (Temporary Station 12). Currently funds have been used for Station 16A and Station 16B interchangeably through reserved new and replacement station funds. This Budget Transfer will allow for all funds used for the construction of Station 16 A and 16B (Temporary Station 12) to be accounted for in separate budget accounts. Countywide (SB)

Background and Justification: On September 1, 2026 the Board of County Commissioners (BCC) approved the purchase of the property located at 6557 Donald Ross Road, Palm Beach Gardens, FL 33418 (Property). The Property is immediately adjacent to the property located at 6519 Donald Ross Road (the Maki parcel). The Maki parcel purchase was approved by the BCC on July 22, 2025 (R2025-2018) for the purpose of emergency conversion to a temporary fire station. These two (2) properties comprise Station 16 A. These Budget Transfers will establish separate budget accounts for both projects. In order to serve the Palm Beach Gardens area an additional location was identified at 12180 Alternate A1A in Palm Beach Gardens as Station 16B (Temporary Station 12). This location is owned by Palm Beach County and will be used as a Fire Station.

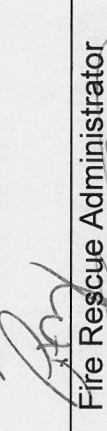
Attachments:

1. Budget Transfer

Recommended by:


Assistant Fire Chief
9-15-26
Date

Approved by:


Fire Rescue Administrator
9.15.2026
Date

Approved by:


Deputy County Administrator
9/29/26
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	*0				
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included in Current Budget? Yes No X
Does this item include the use of Federal Funds? Yes No X
Does this item include the use of State Funds? Yes No X

Budget Account No.:
Fund 3700 Dept 441 Unit F189/F190/F156/9900 Object 6502/6101/9909

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*The fiscal impact nets to \$0. Funds are being moved within the fund to properly align the expenses with the Capital project.

C. Departmental Fiscal Review: David Magruder 9/17/26

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lee Munt 9/22/2024
OFMB 9/22/24

Shunda March 9/24/24
Contract Development and Control
9/24/26 TW

B. Legal Sufficiency

Dee Bunn 9/28/26
Assistant County Attorney

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 083126*1934

FUND 3700 - Fire Rescue Improvement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/01/26	REMAINING BALANCE
EXPENDITURES									
441-F189-6502	Building Construction-CIP	Fire Station 16A	0	0	4,650,000	0	4,650,000	0	4,650,000
441-F190-6502	Building Construction-CIP	Fire Station 12 - Temporary	0	0	700,000	0	700,000	0	700,000
441-F156-6101	Land	Fire Station Replacement	13,824,159	13,824,159	0	4,650,000	9,174,159	675	9,173,484
441-9900-9909	Res-Improvement Program	Fire Rescue Capital Reserves	46,533,471	46,533,471	0	700,000	45,833,471	0	45,833,471
Total Expenditures					5,350,000	5,350,000			

SIGNATURES

Initialing Department/Division

9/3/2026

Administration/Budget Department Approval

9/22/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 10/20/2026

Deputy Clerk to the Board of County Commissioners