

Item: 3T-1

9/28/26
Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included In Current Budget?	Yes	No
Does this item include the use of Federal Funds?	Yes	No
Does this item include the use of State Funds?	Yes	No
Budget Account No.	Fund	Department
	Unit	Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 ** There is no fiscal impact. ***

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 See Note 9/24/26 N/A
 OFMB 9/24/26 Contract Dev. and Control

B. Legal Sufficiency:

 9/25/26
 Assistant County Attorney

C. Other Department Review:

 N/A
 Department Director

FIRS Report: Analysis of Fund Equities Report
FIRS Short Name: DE580
Fiscal Year: 2025 - 2026 Month: June
Palm Beach County Health Department

Transactions As of : 08/28/2026
Created Date : 08/31/2026

Actual Year-to-Date (through June)						
OCA	OCA Title	Beginning Cash	Revenues YTD	Expenditures YTD	Certified Forward Expenditures YTD	Actual Cash YTD
State						
1E000	ON SITE SEWAGE DISPOSAL PERMIT FEES	(65,659.88)	233,190.10	165,019.44	638.26	1,872.52
10000	SANITATION CERTIFICATES (FOOD INSPECTION)	0.00	13,761.14	13,761.14	0.00	0.00
4B000	AIDS PATIENT CARE	199,914.29	770,000.00	672,367.93	29,438.37	268,107.99
4BAPS	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	81,440.29	136,313.00	101,636.76	3,717.57	112,398.96
4BNWK	AIDS NETWORK REIMBURSEMENT	275,998.56	617,097.32	720,375.73	6,239.26	166,480.89
7F000	CHD - TB COMMUNITY PROGRAM	20,157.26	525,287.00	455,161.41	0.00	90,282.85
9P000	SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	50,015.93	98,892.00	125,523.37	7,153.96	16,230.60
9V000	STATE UNDERGROUND PETROLEUM RESPONSE ACT	6,561.19	3,795.00	2,933.44	0.00	7,422.75
AD26R	RYAN WHITE TITLE II ADAP DRUG REBATES	(11,397.67)	85,687.45	74,229.78	60.00	0.00
AD27R	RYAN WHITE TITLE II ADAP DRUG REBATES	0.00	7,274.08	11,494.53	0.00	(4,220.45)
ADA26	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	20,343.23	403,914.30	407,402.02	16,855.51	0.00
ADA27	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	0.00	93,432.35	114,884.85	0.00	(21,452.50)
ADS26	AIDS SURVEILLANCE - CORE	(983.91)	194,331.00	187,141.85	6,205.24	0.00
ADS27	AIDS SURVEILLANCE - CORE	0.00	0.00	5,253.71	0.00	(5,253.71)
B9000	SEPTIC TANK RESEARCH SURCHARGE	160.00	2,055.00	2,076.00	0.00	139.00
BCA24	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	(3,999.93)	3,999.93	0.00	0.00	0.00
BCA25	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	(12,004.94)	14,440.64	0.00	2,435.70	0.00
BCA26	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	0.00	125,579.85	142,432.05	0.00	(16,852.20)
BPC23	WIC BREASTFEEDING PEER COUNSELING PROG	(6,684.50)	132,797.86	120,730.09	5,383.27	0.00

BPC24	WIC BREASTFEEDING PEER COUNSELING PROG	0.00	44,046.22	54,929.81	0.00	(10,883.59)
BU000	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	1,110.11	24,120.00	24,039.02	1,190.83	0.26
BY000	SEPTIC TANK VARIANCE FEES 50%	(150.00)	1,050.00	1,050.00	0.00	(150.00)
CBM25	COASTAL BEACH WATER QUALITY MONITORING	(623.86)	9,847.24	7,394.95	1,828.43	0.00
CBM26	COASTAL BEACH WATER QUALITY MONITORING	0.00	15,117.00	15,117.00	0.00	0.00
CIP24	COMPREHENSIVE COMMUNITY CARDIO - PHBG	2,866.29	5,000.00	5,855.38	2,010.91	0.00
CIP25	COMPREHENSIVE COMMUNITY CARDIO - PHBG	0.00	35,000.00	35,000.00	0.00	0.00
DENSE	SCHOOL BASED DENTAL SEALANT	0.00	75,000.00	75,000.00	0.00	0.00
DNSPJ	DENTAL SPECIAL INITIATIVE PROJECTS	253.64	6,082.00	6,335.64	0.00	0.00
ECK22	ELC COVID HAI/AR	(28,701.59)	91,338.92	62,637.33	0.00	0.00
ECK23	SHARP 2 - SHP2C6	0.00	126,511.73	142,389.91	0.00	(15,878.18)
EHIBM	HEALTHY BEACHES MONITORING PROGRAM	0.00	32,899.00	31,824.32	0.00	1,074.68
EH125	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	(46,480.06)	46,480.06	0.00	0.00	0.00
EH126	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	(1,719.53)	388,753.68	443,811.32	15,798.81	(72,575.98)
EH127	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	0.00	0.00	1,035.32	0.00	(1,035.32)
ENVFE	CHD STATEWIDE ENVIRONMENTAL FEES	(15,530.68)	1,289,235.28	1,448,521.64	60,742.67	(235,559.71)
FIGGS	FIGGERS TABLETS FOR ALL	158,582.23	0.00	0.00	138,888.90	19,693.33
FMP26	FAMILY PLANNING TITLE X - GRANT	(66,421.25)	686,636.47	598,811.93	21,403.29	0.00
FMP27	FAMILY PLANNING TITLE X - GRANT	0.00	76,508.12	108,627.54	0.00	(32,119.42)
FMPGR	FAMILY PLANNING GENERAL REVENUE	(10,099.82)	857,957.00	822,233.42	2,697.04	22,926.72
FOCGR	FOCUS PROJECT GR	113,645.66	124,951.00	71,404.55	1,014.50	166,177.61
HEPLF	HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	31,126.30	55,693.00	65,676.10	2,277.10	18,866.10
HIW23	PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	(111,216.54)	951,392.51	1,010,691.58	0.00	(170,515.61)
HPS26	ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	(5,611.21)	49,672.51	48,125.53	1,954.10	(6,018.33)
IFM24	INFANT MORTALITY	(589.12)	589.12	0.00	0.00	0.00
IFM25	INFANT MORTALITY	0.00	15,607.16	18,806.81	0.00	(3,199.65)
IMM25	IMMUNIZATION ACTION PLAN	(35,181.12)	50,398.13	1,938.48	13,278.53	0.00
IMM26	IMMUNIZATION ACTION PLAN	0.00	137,381.00	137,381.00	0.00	0.00
IPF25	IMMUNIZATION VACCINE FOR CHILDREN PANFLU	1,810.12	128.36	0.00	1,938.48	0.00
IPF26	IMMUNIZATION VACCINE FOR CHILDREN PANFLU	0.00	50,036.18	47,395.91	0.00	2,640.27

K3000	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	(1,326.59)	68,402.50	63,404.49	0.00	3,671.42
LED25	LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	(6,481.24)	17,910.16	9,462.84	1,966.08	0.00
LED26	LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	0.00	39,762.01	45,960.60	0.00	(6,198.59)
M5000	DRINKING WATER PROGRAM OPERATIONS	0.00	1,692.00	1,692.00	0.00	0.00
MH025	MEDICAL HOME FOR CHILD & ADOLESCENT HEALTH	0.00	27,310.00	27,310.00	0.00	0.00
MM254	MATERNAL MORTALITY	(2,530.61)	1,917.59	(613.02)	0.00	0.00
MM255	MATERNAL MORTALITY	0.00	27,310.00	27,310.00	0.00	0.00
MPR24	MCH SPECIAL PROJECT FRAMS	0.00	5,705.00	0.00	5,705.00	0.00
MPR25	MCH SPECIAL PROJECT FRAMS	0.00	10,338.70	21,639.26	0.00	(11,300.56)
NAC23	NATIONAL ASSOCIATION OF CHRONIC DISEASE DIRECTOR	2,586.43	0.00	0.00	0.00	2,586.43
NCGRV	CHD GENERAL REVENUE NON-CATEGORICAL	461,655.71	15,749,889.84	14,655,767.45	755,410.07	800,368.03
PCG00	PRIMARY CARE PROGRAM	200,181.49	810,543.00	935,318.82	72,605.05	2,800.62
PHCP0	BASE COMMUNITY PREPAREDNESS CAPABILITY	8.25	(8.25)	0.00	0.00	0.00
PHCP4	BASE COMMUNITY PREPAREDNESS CAPABILITY	(145,359.68)	192,947.77	0.00	47,588.09	0.00
PHCP5	BASE COMMUNITY PREPAREDNESS CAPABILITY	8,840.82	0.00	8,840.82	0.00	0.00
PHCP6	BASE COMMUNITY PREPAREDNESS CAPABILITY	0.00	119,710.41	115,387.65	0.00	4,322.76
PHCP9	BASE COMMUNITY PREPAREDNESS CAPABILITY	(8.25)	0.00	0.00	0.00	(8.25)
PHEI5	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	(28,687.31)	28,687.31	0.00	0.00	0.00
PHEI6	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	0.00	210,580.97	232,808.94	0.00	(22,227.97)
PHEI9	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	(83.19)	0.00	0.00	0.00	(83.19)
PHMC5	CRI MEDICAL COUNTERMEASURES DISPENSING	(17,444.99)	14,804.00	(6,464.29)	3,823.30	0.00
PHMC6	CRI MEDICAL COUNTERMEASURES DISPENSING	0.00	200,373.03	249,244.46	0.00	(48,871.43)
PHMC9	CRI MEDICAL COUNTERMEASURES DISPENSING	(8.25)	0.00	0.00	0.00	(8.25)
PHRP5	BASE REGIONAL PREPAREDNESS CAPABILITY	(7,741.40)	10,476.24	73.94	2,660.90	0.00
PHRP6	BASE REGIONAL PREPAREDNESS CAPABILITY	0.00	90,794.64	98,693.10	0.00	(7,898.46)
PIERS	REGULATION OF BODY PIERCING SALONS	0.00	469.25	469.25	0.00	0.00
PRV25	AIDS PREVENTION	(68,165.87)	68,165.87	0.00	0.00	0.00
PRV26	AIDS PREVENTION	(52,966.60)	937,451.00	893,492.81	27,599.27	(36,607.68)
PRV27	AIDS PREVENTION	0.00	0.00	49,803.84	0.00	(49,803.84)
PSG23	POOL SAFELY GRANT PROGRAM	(2,625.00)	0.00	(2,625.00)	0.00	0.00

PSG24	POOL SAFELY GRANT PROGRAM	0.00	0.00	1,625.00	0.00	(1,625.00)
PT026	RYAN WHITE TITLE II CARE GRANT	(3,317.74)	73,286.34	66,970.92	2,997.68	0.00
PT027	RYAN WHITE TITLE II CARE GRANT	0.00	13,901.89	17,898.61	0.00	(3,996.72)
PTC26	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	(45,630.04)	665,162.71	608,130.15	11,402.52	0.00
PTC27	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	0.00	30,051.25	89,057.88	0.00	(59,006.63)
R9000	TANNING FACILITIES	0.00	1,057.25	1,057.25	0.00	0.00
REDCH	RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	974.95	52,000.00	32,299.60	2,375.33	18,300.02
SCHOL	SCHOOL HEALTH SERVICES	(19,565.89)	1,213,917.55	988,425.96	34,358.53	171,567.17
SDWDH	SAFE DRINKING WATER ACT - HEADQUARTERS	31,659.10	40,431.00	60,373.84	0.00	11,716.26
SEWTN	ONSITE SEWAGE TRAINING CENTER	245.00	1,985.00	1,990.00	0.00	240.00
SI000	ALG/CHD SOVEREIGN IMMUNITY	0.00	32,373.00	32,373.00	0.00	0.00
SIR26	STATE INDOOR RADON GRANT PROGRAM	0.00	3,267.39	4,993.69	0.00	(1,726.30)
SRA25	REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	(3,988.21)	4,395.48	407.27	0.00	0.00
SRA26	REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	0.00	619.28	2,055.74	0.00	(1,436.46)
SRS25	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	(88,053.09)	143,742.94	24,060.41	32,043.77	(414.33)
SRS26	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	0.00	9,427.51	10,381.19	0.00	(953.68)
STD23	IMPROVING STD PROGRAMS	(13,810.77)	143,950.97	138,748.47	4,829.18	(13,437.45)
SWIMV	SWIMMING LESSONS VOUCHER PROGRAM	0.00	36,000.00	4,700.00	0.00	31,300.00
TATTO	TATTO PROGRAM ENVIRONMENTAL HEALTH	240.00	12,286.00	12,290.00	0.00	236.00
TCI25	TOBACCO STATE AND COMMUNITY INTERVENTIONS	13,368.07	0.00	0.00	13,368.07	0.00
TCI26	TOBACCO STATE AND COMMUNITY INTERVENTIONS	27,867.02	363,380.00	334,185.18	0.00	57,061.84
TOBHB	TOBACCO STATE & COMMUNITY HEALTHY BABY	93.22	10,000.00	10,093.22	0.00	0.00
TOBNP	TOBACCO NON PILOT EXPENDITURES	122.30	0.00	122.30	0.00	0.00
UG000	MOBILE HOME & RV PARK FEES	0.00	3,730.30	3,730.30	0.00	0.00
WIC21	WIC PROGRAM ADMINISTRATION	(0.09)	0.09	0.00	0.00	0.00
WIC25	WIC PROGRAM ADMINISTRATION	(281,405.06)	2,298,489.92	1,824,854.41	192,230.45	0.00
WIC26	WIC PROGRAM ADMINISTRATION	0.00	4,583,739.73	5,144,882.47	0.00	(561,142.74)
StateTotal		499,571.98	37,081,708.35	35,451,143.41	1,554,114.02	576,022.90

OCA	OCA Title	Beginning Cash	Revenues YTD	Expenditures YTD	Certified Forward Expenditures YTD	Actual Cash YTD
Local						
AM103	EPA SECTION 103 AIR MONITORING	(7,141.30)	33,172.46	35,473.90	16.00	(9,458.74)
APDEP	FL DEP AIR POLLUTION MONITORING TITLE V	(34,542.02)	92,418.32	108,139.69	333.78	(50,597.17)
APFCY	SEC 403-182 AIR POLLUTION TAG FEE TO COUNTY	259,382.62	1,121,488.64	985,673.73	868.12	394,329.41
APFED	FEDERAL AIR POLLUTION EPA 105	(209,718.22)	301,299.49	242,640.56	89.03	(151,148.32)
CAA25	CLEAN AIR ACT	0.52	0.00	0.00	0.52	0.00
CCENF	CHILDCARE ENFORCEMENT & CONTROL - BD OF CTY COMM	166,222.21	195,903.48	216,996.71	5,715.18	139,413.80
CLFEE	CHD CLINIC FEES	1,127,610.75	2,713,373.10	2,944,747.36	350,519.80	545,716.69
COR19	CORONAVIRUS	(40.42)	0.00	0.00	0.00	(40.42)
CSCDE	CHILDREN'S SERVICE COUNCIL-DATA ENTRY PB CHD	(78,420.15)	773,669.32	769,902.35	14,740.54	(89,393.72)
CSNFP	CHILDRENS SERVICES COUN- NURSE FAMILY PRTRNSHIP	107,296.68	1,443,949.05	1,464,346.21	35,113.90	51,785.62
DAYCR	CHILD DAY CARE FACILITIES LICENSE	(14,229.31)	450,582.00	369,179.57	0.00	67,173.12
DENTV	DENTAL VAN	0.00	33,741.00	0.00	0.00	33,741.00
DNSEA	QUANTUM FOUNDATION SCHOOL-BASED SEALANT PROGRAM	(3,082.89)	45,455.00	42,372.11	0.00	0.00
ENVCT	ENVIRONMENTAL HEALTH COUNTY SUPPORT	532,783.14	2,337,234.79	2,754,376.19	92,976.45	22,665.29
ENVLF	CHD LOCAL ENVIRONMENTAL FEES	(82,364.76)	2,235,884.01	1,982,877.07	72,770.70	97,871.48
FHACS	CSC HEALTHY BEGINNINGS NURSES	126,693.49	4,023,135.00	3,917,572.56	98,501.38	133,754.55
FMIRB	FETAL INFANT MORTALITY REVIEW	8,529.57	141,425.07	173,279.51	5,290.99	(28,615.86)
HC024	HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	97,598.19	0.00	(114,457.49)	48,958.18	163,097.50
HC025	HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0.00	4,995,099.00	4,995,099.00	0.00	0.00
HCDBL	HEALTH CARE DISTRICT BUILDING/FACILITY	233,507.06	343,796.04	596,160.58	0.00	(18,857.48)
HCDCH	HEALTH CARE DISTRICT COUNTY HOME	216,915.66	9,093.27	217,945.01	8,063.92	0.00
HMHBP	HEALTHY MOTHERS HEALTHY BABIES PREGNANCY CENTER	(4,934.71)	39,187.28	37,404.18	3,838.86	(6,990.47)
INDIR	CHD FEDERAL & LOCAL INDIRECT EARNINGS	212,471.71	1,405,026.91	1,469,033.46	34,922.71	113,542.45
JV000	VITAL STATISTICS CERTIFIED RECORDS	1,896,393.49	1,830,975.89	1,929,893.98	93,952.24	1,703,523.16
LOGOV	CHD LOCAL REVENUE & EXPENDITURES	91,965.90	0.00	141,725.92	20,000.00	(69,760.02)

MLH2A	MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	(612.97)	9,598.50	0.00	0.00	8,985.53
ODS25	OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	(324,751.08)	1,218,655.73	604,674.18	289,230.47	0.00
ODS26	OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	449.85	1,855,769.24	1,887,954.37	0.00	(31,735.28)
RCARE	RAPID ENTRY TO CARE TO ENDING HIV EPIDEMIC	(30,954.92)	161,815.52	174,267.14	6,053.49	(49,460.03)
SALGS	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	443,005.70	183,957.84	349,070.12	17,050.91	260,842.51
SDWCH	SAFE DRINKING WATER ACT-COUNTY HEALTH DEPARTMENT	(4,759.16)	175,350.00	167,061.43	2,864.72	664.69
SHT17	SPECIAL HEALTH TRANSFER	0.00	153.00	153.00	0.00	0.00
TS97L	TROPICAL RAINSTORM INVEST 97L	(2,266.81)	0.00	0.00	0.00	(2,266.81)
TSELS	TROPICAL STORM ELSA	(169.73)	169.73	0.00	0.00	0.00
TSHLN	TROPICAL STORM HELENE	(628.58)	0.00	0.00	0.00	(628.58)
TSMAR	HURRICANE MARIA	(873.63)	873.63	0.00	0.00	0.00
TSMIL	TROPICAL DEPRESSION 14 - MILTON	(55,663.40)	0.00	0.00	0.00	(55,663.40)
TSMKL	TROPICAL STORM MICHAEL	(324.99)	0.00	0.00	0.00	(324.99)
WHIHB	WHIN WOMEN'S HEALTH INITIATIVE HEALTHY BEG	(11,310.82)	641,004.14	616,779.51	16,777.46	(3,863.65)
xxxxC	All Colocated OCAs	0.00	1,035.27	(927.00)	927.00	1,035.27
LocalTotal		4,654,036.67	28,814,291.72	29,079,414.91	1,219,576.35	3,169,337.13
Grand Total		5,153,608.65	65,896,000.07	64,530,558.32	2,773,690.37	3,745,360.03

Program	Reported FTEs	Planned FTEs	Variance FTE %	Reported Clients/Units	Planned Clients/Units	% Variance Clients/Units	Reported Visits/Services	Planned Visits/Services	% Variance Visits/Services	Reported Expenditures	Planned Expenditures	% Variance Expenditures
1:Water & Onsite Sewage	38.17	27.01	41.32	3,675	4,159	-11.63	13,915	12,794	8.77	\$1,838,700.36	\$1,840,828.00	-0.12
2:Facility Programs	84.97	61.23	38.77	5,583	9,943	-43.85	15,510	19,115	-18.86	\$3,709,634.05	\$3,910,578.00	-5.14
3:Groundwater Contamination Program	0.19	0.11	72.73	13	10	33.33	24	18	33.33	\$8,422.67	\$10,719.00	-21.42
4:Community Hygiene	37.17	25.86	43.74	1,706	2,560	-33.35	3,463	4,295	-19.38	\$1,882,650.95	\$2,100,710.00	-10.38
Environmental Health Totals	160.50	114.21	40.53	10,977	16,671	-34.16	32,912	36,221	-9.14	\$7,439,408.03	\$7,862,835.00	-5.39
CHD Totals	921.74	691.26	33.34	80,107	142,419	-43.75	1,478,218	1,677,128	-11.86	\$47,360,139.62	\$50,058,020.00	-5.39

Mission:

To protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.



Attachment 3

Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

September 1, 2026

The Honorable Sara Baxter, Mayor
Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, FL 33401

RE: FY 2025-2026 Contract between the Palm Beach County Board of County Commissioners and the Department of Health - Quarterly Reports

Dear Mayor Baxter:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 6., Paragraphs O i and ii, enclosed are the DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report. A written explanation is provided for any service level expenditure variance that deviates more than 25 percent from the planned service expenditure amount and exceeds three percent of the total planned expenditures for the corresponding level of service at the end of the contract year.

If you have any questions, please feel free to contact Andy Edwards on 561.671.4121.

Sincerely,

for Jyothi Gunta, MD

Jyothi Gunta, MD
Director
Palm Beach County Health Department

Enclosures

Cc: Chasity McLeod, Office of Budget and Revenue Management

Florida Department of Health, Palm Beach County

Finance & Accounting

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FloridaHealth.gov / palmbeach.floridahealth.gov



Accredited Health Department
Public Health Accreditation Board

Mission:
To protect, promote and improve the health of all people in Florida through integrated state, county, and community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

FLORIDA DEPARTMENT OF HEALTH – PALM BEACH COUNTY DIRECTOR

DELEGATION OF AUTHORITY

During my absence from the office from August 17, 2026 – September 9, 2026, I hereby delegate Lisa Vreeland to act on my behalf except for employee termination actions.


Jyothi Gunta, MD, MPH – Director

08/13/2026
Date

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