Agenda Item No.: 3BB-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	**October 20, 2026**	**[ ] Consent**	**[X] Regular**
		[ ] Ordinance	**[ ] Public Hearing**

Department Submitted By: **Youth Services Department**
Submitted For: **Outreach and Community Programming Division**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) a First Amendment to Interlocal Funding Collaboration Agreement for Parenting and Role Models, and Educational Supports with the Children's Services Council of Palm Beach County (CSC) (R2024-1239) for CSC to provide Palm Beach County (County) with funding for the period October 1, 2024, through September 30, 2027, increasing the total not-to-exceed amount of $1,078,839 to $1,424,749; and

B) a First Amendment to Interlocal Funding Collaboration Agreement for Skills for Learning and Life, Ensuring Safety and Justice, and Health and Wellness Supports with CSC (2025-1385) for CSC to provide the County with funding for the period October 1, 2025 through September 30, 2028, increasing the total not-to-exceed amount of $847,230 to $1,948,434; and

C) an Interlocal Funding Collaboration Agreement for Skills for Learning and Life with the CSC for CSC to provide the County with funding for the period October 1, 2026 through September 30, 2028, in the total not-to-exceed amount of $494,000; and

D) a First Amendment to Community Based Agency (CBA) Contract (Contract) with the City of Greenacres (Greenacres) (R2025-1411), for the period October 1, 2025 through September 30, 2028 for the Teen Out-of-School Time (OST) Program, to increase funding by $90,002, for Fiscal Years (FY) 2027 and 2028 for a new total not to exceed amount of $185,999; and

E) a Budget Amendment in the amount of $130,000 for FY 2027 in the General Fund to remove the contract expense and revenue appropriations (Unit 2531) associated with the termination of a CBA Contract (R2024-1257) with the Children's Home Society (CHS).

Summary: In each of February 2024 and February 2025, the Youth Services Department (YSD) issued a Notice of Funding Opportunity (NOFO) for CBA funding for FY 2025-2027 and FY 2026-2028, respectively. Proposals were accepted for action areas identified as priorities in the Youth Master Plan (YMP) and the updated YMP 2.0. The Palm Beach County Board of County Commissioners (BCC) approved three (3) year contracts with recommended CBAs. The County and CSC entered into a funding collaboration for each of the NOFOs. **(Continued on Page 3)**

Attachments:
1. First Amendment to Interlocal Funding Collaboration Agreement (R2024-1239)
2. First Amendment to Interlocal Funding Collaboration Agreement (R2025-1385)
3. Interlocal Funding Collaboration Agreement for Skills for Learning and Life with CSC
4. First Amendment to CBA Contract with Greenacres
5. Budget Amendment
6. Termination Letter to CHS

Recommended by: _____ 9/30/26
Department Director **Date**

Approved by: _____ 10/8/26
Deputy County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs	$1,615,535	$910,012			
External Revenue	($1,785,535)	($1,080,012)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	($170,000)*	($170,000)*			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No ____

Does this item include the use of federal funds? Yes ____ No X

Does this item include the use of state funds? ____ X

Budget Account **Exp No:** **Fund** 0001 **Dept** 154 **Unit** Varies **Obj** Varies

Rev No: **Fund** 0001 **Dept** 154 **Unit** Varies **Obj** 6943

FY	Agency	Dept	Unit	Object	Expense	Revenue
2027	Children of Inmates	154	2063	8201	$ 103,070	$ 103,070
2027	Children of Inmates	154	2063	8201	$ 92,285	$ 92,285
2027	Grandma's Place	154	2064	8201	$ 185,300	$ 185,300
2027	PBC Literacy Coalition	154	2085	8201	$ 60,237	$ 60,237
2027	American Association of Caregiving Youth	154	2069	8201	$ 70,000	$ 70,000
2027	Connect to Greatness	154	2535	8201	$ 67,001	$ 67,001
2027	Digital Vibez	154	2094	8201	$ 180,000	$ 180,000
2027	Children's Home Society	154	2531	8201	$ -	$ -
2027	Youth Empowered to Prosper	154	2536	8201	$ 50,700	$ 50,700
2027	Center for Child Counseling	154	2070	8201	$ 276,085	$ 276,085
2027	Achievement Centers	154	2068	8201	$ 167,543	$ 167,543
2027	Families First	154	2079	8201	$ 69,261	$ 69,261
2027	Milagro Foundation	154	2077	8201	$ 83,100	$ 83,100
2027	Compass	154	2072	8201	$ 133,953	$ 133,953
2027	City of Greenacres	154	2071	8101	$ 77,000	$ 77,000
2027	PrimeTime Palm Beach County	154	2529	3401	$ -	$ 170,000
					$ 1,615,535	$ 1,785,535

FY	Agency	Dept	Unit	Object	Expense	Revenue
2028	Children of Inmates	154	2063	8201	$ 103,070	$ 103,070
2028	Center for Child Counseling	154	2070	8201	$ 276,085	$ 276,085
2028	Achievement Centers	154	2068	8201	$ 167,543	$ 167,543
2028	Families First	154	2079	8201	$ 69,261	$ 69,261
2028	Milagro Foundation	154	2077	8201	$ 83,100	$ 83,100
2028	Compass	154	2072	8201	$ 133,953	$ 133,953
2028	City of Greenacres	154	2071	8101	$ 77,000	$ 77,000
2028	PrimeTime Palm Beach County	154	2529	3401	$ -	$ 170,000
					$ 910,012	$ 1,080,012

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Contract expense associated with this item shall be funded by existing FY 2027 ad valorem budget and fully offset by the revenues from CSC.

*The excess revenue will offset $170,000 in contract expense when a Prime Time Palm Beach County, Inc. (Prime Time) contract is brought to the BCC for consideration closer to the summer 2027 programming dates.

Departmental Fiscal Review: Michelle Payne

MC

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

10/2/2026

OFMB JA 9/30 ESW 10.1.26

Contract Development & Control 10/5/26 ZG 10.5.26

B. Legal Sufficiency:

10/6/26

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary (Continued from Page 1)
These funding collaborations are now being amended, along with a new Funding Collaboration Contract, to increase funding allocations by CSC to the County for the programming previously approved by the BCC in each round of NOFOs previously released. Included is a new funding collaboration to add funding for Prime Time and Greenacres.

For the FY 2025-2027 NOFO contract recommendations, the BCC approved twenty (20) contracts with CBAs, of which eight (8) were collaboratively funded by CSC and the BCC. For the FY 2026-2028 NOFO contract recommendations, the BCC approved thirty-two (32) contracts, of which six (6) were collaboratively funded. Beginning on October 20, 2026 (FY2027) and if approved by CSC for FY 2028, CSC will add an additional $2,071,114 in funding to ensure uninterrupted services to children and in FY 2027 and FY 2028. These agreements also add additional funding to Greenacres OST Program to support its youth programs.

Greenacres provides a nationally accredited, licensed, year-round OST Program for teens in Palm Beach County that focuses on building positive relationships with community partners, delivering the Wyman's evidence-based Teen Outreach Program® (TOP®) curriculum, and providing mentoring, community service opportunities, and educational field trips. Through this First Amendment, Greenacres will increase the number of youth served from 20 to 40 in both fiscal years. The program and services promote leadership, life skills, problem solving, and leadership roles within the community. In FY 2025, Greenacres exceeded its projected number of youth served by an additional seventeen (17) youth, serving a total of fifty-seven (57) compared to the projected forty (40). The program has successfully trained and employed thirty (30) graduates in various city positions over the past fifteen (15) years.

On September 22, 2026, the County exercised its right to terminate one (1) of the Community Based Agency contracts issued as a result of the FY 2025 NOFO process. The contract with the CHS (R2024-1257) was terminated as CHS could no longer sustainably continue to provide services and meet the outcomes required under their contract for the Building Resilient Youth program. The three-year contract ended one year early. Countywide (RS)

Background and Justification:
CSC and the County's Youth Services Department serve as the backbone agencies for the Birth to 22: United for Brighter Futures alliance, working collaboratively to support the coordination, funding, and delivery of services for children, youth, and families throughout the community. Since FY 2023, CSC has provided ongoing support to the County Youth Services Department's NOFO agencies through direct funding and other collaborative funding partnerships. This continued investment has strengthened the County's ability to support programs and services aligned with the goals of the Birth to 22 initiative and has helped expand the resources available to address the needs of children, youth, and families. Beginning in FY 2027, the increased level of funding provided by CSC will result in a reduction of the Youth Services Department's required ad valorem contribution, allowing the County to redirect a portion of its resources while maintaining support for critical youth services. Moving forward, the continuation and scope of these funding collaborations will depend on continued funding authorization by the BCC and CSC.

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FIRST AMENDMENT TO INTERLOCAL FUNDING COLLABORATION AGREEMENT FOR PARENTING AND ROLE MODELS, AND EDUCATIONAL SUPPORTS

This First Amendment is made and entered into as of the October 20th, 2026 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and the Children's Services Council of Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the CSC, jointly referred to as the Parties.

WITNESSETH:

WHEREAS, the Parties entered into an Interlocal Funding Collaboration Agreement for Parenting and Role Models, and Educational Supports (Agreement) dated September 17, 2024 (COUNTY R2024-1239, CSC R24-14), with the CSC providing an amount not-to-exceed $1,078,839 from October 1, 2024 through September 30, 2027; and

WHEREAS, the Parties desire to amend the Agreement to increase the CSC's not-to-exceed amount by $345,910, for COUNTY fiscal year (FY) 2027, for a new total not-to-exceed amount of $1,424,749; and

WHEREAS, the Parties recognize the advantages of collaboration to fully fund the delivery of the programs.

NOW, THEREFORE, in consideration of the mutual covenants and agreements expressed herein, the Parties agree as follows:

1. The foregoing recitals are true and correct and are incorporated herein by reference.

2. Paragraph 4 of the Agreement is amended to read as follows:

The CSC will provide funding in an amount not to exceed $1,424,749 over the three-year period (up to $359,613 annually for COUNTY fiscal years (FY) 2025 & FY2026 and up to $705,523 for FY2027) for the aforementioned programs. The COUNTY acknowledges that the CSC's funding for COUNTY FY2027 is subject to the CSC's annual budget and TRIM approval processes and will include notice of the same in the COUNTY's service agreements with the Community Based Agency's. The Parties acknowledge they each follow a fiscal year beginning October 1 and ending September 30 annually. The CSC acknowledges that the COUNTY'S performance and obligation to pay under this Agreement for subsequent fiscal years are contingent upon annual appropriations for its purpose by the Board of County Commissioners.

3. Paragraph 5 of the Agreement is amended to read as follows:

In October for each year of this Agreement, the COUNTY will invoice the CSC seventy-five percent (75%) of the CSC's total fiscal year annual funding, or the amount of $269,709.75 in COUNTY FY2025 and FY2026, or the amount of $ 529,142.25 in FY2027. If the remainder of the annual funding is needed for the programs, the COUNTY will invoice the CSC on or before October 31 of each year following the year of service, for the remaining annual funding in the

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amount of $89,903.25 in COUNTY FY2025 and FY2026, or the amount of $176,380.75 in COUNTY FY2027. Any funds advanced by CSC but not expended by the COUNTY by October 31 of any County fiscal year will be refunded to the CSC.

4. The CSC funding for reach program for COUNTY FY27 is as follows:

   - Children of Inmates, Incorporated – *Babies n Brains* - $92,285
   - Grandma's Place, Inc. – *Family Support* - $185,300
   - The Palm Beach County Literacy Coalition, Inc. – *Glades Family Education* - $60,237
   - American Association of Caregiving Youth, Inc. – *Caregiving Youth* - $70,000
   - Connect to Greatness, Inc. – *Boys To Men* - $67,001
   - Digital Vibez, Inc. – *Digital Expressions* - $180,000
   - Youth Empowered to Prosper, Inc. – *Young Women Who Win* - $50,700

5. All other provisions of the Agreement not modified in this First Amendment remain in full force and effect.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the County, and the Children's Services Council of Palm Beach County has made and executed this Agreement on behalf of CSC on the day and year first above written.

CHILDREN'S SERVICES COUNCIL OF
PALM BEACH COUNTY

DocuSigned by:
Lisa Williams-Taylor
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Lisa Williams-Taylor, Ph.D.
Chief Executive Officer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Signed by:
By: Debra Gottlib, SHRM-CP
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ATTEST:

SHANNON-RAMSEY CHESSMAN, CLERK OF THE
CIRCUIT COURT & COMPTROLLER AD INTERIM

By: _____
Deputy Clerk

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Signed by:
By: Richard Sena
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Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

Signed by:
By: Ike Powell
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Youth Services Department

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WITNESSETH:

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NOW, THEREFORE, in consideration of the mutual covenants and agreements expressed herein, the Parties agree as follows:

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2. Paragraph 4 of the Agreement is amended to read as follows:

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3. Paragraph 5 of the Agreement is amended to read as follows:

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5. All other provisions of the Agreement not modified in this First Amendment remain in full force and effect.

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By: _____
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Youth Services Department

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FIRST AMENDMENT TO INTERLOCAL FUNDING COLLABORATION AGREEMENT FOR SKILLS FOR LEARNING AND LIFE, ENSURING SAFETY AND JUSTICE, AND HEALTH AND WELLNESS SUPPORTS

This First Amendment is made and entered into as of the October 20th, 2026 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and the Children's Services Council of Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the CSC, jointly referred to as the Parties.

WITNESSETH:

WHEREAS, the Parties entered into an Interlocal Funding Collaboration Agreement for Skills for Learning and Life, Ensuring Safety and Justice, and Health and Wellness Supports (Agreement) dated October 7, 2025 (COUNTY R2025-1385, CSC R25-17), with the CSC providing an amount not-to-exceed $847,230 from October 1, 2025 through September 30, 2028; and

WHEREAS, the Parties desire to amend the Agreement to increase the CSC's not-to-exceed amount by $1,101,204, for COUNTY fiscal year (FY) 2027 and 2028, for a new total not-to-exceed amount of $1,948,434; and

WHEREAS, the Parties recognize the advantages of collaboration to fully fund the delivery of the programs.

NOW, THEREFORE, in consideration of the mutual covenants and agreements expressed herein, the Parties agree as follows:

1. The foregoing recitals are true and correct and are incorporated herein by reference.

2. Paragraph 2 of the Agreement is amended to read as follows:

The term of this Agreement shall commence on October 1, 2025, for an initial (1) year term and will automatically renew for two additional terms on October 1 in subsequent years, expiring on September 30, 2028. Either Party shall give sixty (60) days' notice to the other Party before October 1 if does not wish to renew for an additional term.

3. Paragraph 4 of the Agreement is amended to read as follows:

The CSC will provide funding in an amount not to exceed $1,948,434 over the three-year period (up to $282,410 annually for COUNTY fiscal year (FY)2026 and up to $833,012 for FY2027 and FY2028) for the aforementioned programs. The COUNTY acknowledges that the CSC's funding for COUNTY FY2028 is subject to the CSC's annual budget and TRIM approval processes and will include notice of the same in the COUNTY's service agreements with the Community Based Agency's. The Parties acknowledge they each follow a fiscal year beginning October 1 and ending September 30 annually.

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In October for each year of this Agreement, the COUNTY will invoice the CSC seventy-five percent (75%) of the CSC's total fiscal year annual funding, or the amount of $211,807.50 in COUNTY FY2026 or the amount of $624,759 in COUNTY FY2027 and FY2028. If the remainder of the annual funding is needed for the programs, the COUNTY will invoice the CSC on or before October 31 of each year following the year of service, for the remaining annual funding in the amount of $70,602.50 in COUNTY FY2026, or the amount of $208,253 in COUNTY FY2026 and FY2027. Any funds advanced by CSC but not expended by the COUNTY by October 31 of any COUNTY fiscal year will be refunded to the CSC.

5. The CSC funding amounts for each program for COUNTY FY27 and FY28 are as follows:

- Children of Inmates, Inc. – *Boyz to Men/Girlz to Women* - $103,070
- Center for Child Counseling, Inc. *Education and Prevention Services* –$276,085
- Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families – *Teen Achievers* - $167,543
- Children's Case Management Organization. d/b/a/ Families First of Palm Beach County– *Kin Support* - $69,261
- Milagro Foundation, Inc. – *Project COPE* - $83,100
- Compass, Inc. – *Youth and Family Services* - $133,953

6. All other provisions of the Agreement not modified in this First Amendment remain in full force and effect.

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SHANNON-RAMSEY CHESSMAN, CLERK OF THE
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By: _____
Deputy Clerk

COUNTY:

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Sara Baxter, Mayor

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5. The CSC funding amounts for each program for COUNTY FY27 and FY28 are as follows:

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6. All other provisions of the Agreement not modified in this First Amendment remain in full force and effect.

{Remainder of page left blank intentionally}

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY, and the Children's Services Council of Palm Beach County has made and executed this Agreement on behalf of CSC on the day and year first above written.

CHILDREN'S SERVICES COUNCIL OF
PALM BEACH COUNTY

DocuSigned by:
Lisa Williams-Taylor
EFFEC04CB70F497...
Lisa Williams-Taylor, Ph.D.
Chief Executive Officer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Signed by:
By: Debra Gottlib, SHRM-CP
0EDB272FD49B401...

ATTEST:

SHANNON-RAMSEY CHESSMAN, CLERK OF THE
CIRCUIT COURT & COMPTROLLER AD INTERIM

By: _____
Deputy Clerk

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Signed by:
By: Richard Sena
E042F7FAFA734C8...
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

Signed by:
By: Ike Powell
A40B0A435355425...
Youth Services Department

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INTERLOCAL FUNDING COLLABORATION AGREEMENT FOR SKILLS FOR LEARNING AND LIFE

This Agreement is made and entered into as of the October 20, 2024 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and Children's Services Council of Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as CSC, jointly referred to as the Parties.

WHEREAS, the Parties have agreed to jointly fund two (2) agencies selected through a COUNTY Notice of Funding Opportunity (NOFO) process (City of Greenacres and Prime Time Palm Beach County, Inc., collectively "COMMUNITY BASED AGENCIES (CBAs)") to implement programs in the areas of Skills for Learning and Life.

WHEREAS, the Parties recognize the advantages of collaboration to fully fund the delivery of the programs.

NOW, THEREFORE, in consideration of the mutual covenants and agreements expressed herein, the Parties agree as follows:

1. The above recitals are true and correct and are incorporated herein by reference.

2. The term of this Agreement shall commence on October 20, 2026, for an initial (1) year term and will automatically renew for one additional term on October 20, 2027, expiring on September 30, 2028. Either Party shall give sixty (60) days' notice to the other Party before October 20 if it does not wish to renew for an additional term.

3. The CBAs and their programs to be funded are as follows:

   A. **City of Greenacres – Teen Out-of-School Time (OST) Program**
   Provides out-of-school-time programming and services, including building and maintaining positive relationships with law enforcement, teen advisory council membership, evidence-based curriculum Teen Outreach Program (TOP), mentoring, community service projects, counselor in training program and educational field trips.

   B. **Prime Time Palm Beach County, Inc. – Summer Expanded Learning Opportunities (ELO) Program**
   Provides ELO coordination for youth participating in summer camp sites that participate in the Palm Beach County Summer Camp Scholarship program. ELOs are enrichment activities delivered by content experts from community organizations contracted through Prime Time.

   CSC will provide funding in an amount not to exceed $494,000 over the two-year period (up to $247,000 annually) for the aforementioned program. The COUNTY acknowledges that CSC's funding for county fiscal year 27-28 is subject to CSC's annual budget and TRIM approval process and will include notice to the same in the COUNTY's service

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agreements with CBA's. The Parties acknowledge they each follow a fiscal year beginning October 1 and ending September 30 annually. CSC acknowledges the COUNTY'S performance and obligation to pay under this Agreement for subsequent fiscal year are contingent up annual appropriations for its purpose by the Board of County Commissioners.

4. CSC's funding for The City of Greenacres, Teen Out-of-School Time for COUNTY FY27 and 28 will not exceed $77,000 annually. CSC's funding for Prime Time Palm Beach County Inc., Summer Camp Expanded Learning Opportunities Program for COUNTY FY27 AND 28 will not exceed $170,000 annually.

5. Upon execution of this Agreement, the COUNTY will invoice CSC seventy-five percent (75%) of the CSC's total annual funding, or the amount of $185,250.00. If the remainder of the annual funding is needed for the programs, the COUNTY will invoice CSC on or before October 31, 2027, for the remaining annual funding in the amount of $61,750.00, or an amount adequate to fully fund the program for the remainder of the fiscal year, not to exceed $61,750.00. Any funds advanced by CSC but not expended by the COUNTY by October 31 of any COUNTY fiscal year will be refunded to the CSC.

6. In order to do business with Palm Beach County, CSC is required to create a Vendor Registration Account OR activate existing Vendor Registration Account through the Purchasing Department's Vendor Self Service (VSS) system, which can be accessed at https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService.

7. The COUNTY will invoice the CSC on or before October 1 of each subsequent fiscal year in the same manner as noted above in Section 4.

8. In the event that the CBAs provide less than the anticipated contracted units of services, CSC agrees to pay its pro rata share of funding. The COUNTY may not use CSC funds in lieu of COUNTY funds.

9. The COUNTY agrees to provide to CSC electronic access or hard copies of any reports or other data submitted by the CBAs to the COUNTY within 10 days of approval of the reports or other data by the COUNTY.

10. CSC agrees the contract development and compliance monitoring of the CBAs shall be done by the COUNTY utilizing its standard practices, and CSC is not imposing any additional requirements for contract development and compliance monitoring on the CBAs.

11. Either party may terminate this Agreement with or without cause, provided that such party shall give ninety (90) days' notice in writing to the other party. Subject to the provisions of this Agreement, the COUNTY shall reimburse CSC for all monies not yet expended on reimbursements to the CBAs.
12. This Agreement shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Agreement will be held in a court of competent jurisdiction

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located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

13. No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the Parties.

14. Each party shall be liable for its own actions and negligence and, to the extent permitted by law, the COUNTY shall indemnify, defend and hold harmless the CSC against any actions, claims or damages arising out of the COUNTY'S negligence in connection with this Agreement, and the CSC shall indemnify, defend and hold harmless the COUNTY against any actions, claims, or damages arising out of the CSC'S negligence in connection with this Agreement. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement by either party to indemnify the other party for such other party's negligent, willful or intentional acts or omissions.

15. As a condition of entering into this Agreement, the CSC represents and warrants that it will comply with the COUNTY's Commercial Nondiscrimination Policy as described in Resolution R2025-0748, as amended. As part of such compliance, the CSC shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation, disability or genetic information.

16. Palm Beach County has established the Office of the Inspector General in Palm Beach County Code sections 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CSC, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, sections 2-421 - 2-440, as may be amended, and punished pursuant to section 125.69, Florida Statutes, as may be amended, in the same manner as a second degree misdemeanor.

17. If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

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18. The Parties agree that this Agreement sets forth the entire Agreement between the Parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded, or otherwise altered, except by a written instrument executed by the Parties.

19. All notices required in this Agreement shall be sent by e-mail, certified mail, return receipt requested, hand delivery, or other delivery service requiring signed acceptance.

    If sent to the COUNTY, notices shall be addressed to:
    Palm Beach County Youth Services Department
    Attn: Elisa Cramer, Director
    50 S. Military Trail, Suite 203
    West Palm Beach, FL 33415
    Ecramer@pbc.gov

    With copy to:
    Palm Beach County Attorney's Office
    301 North Olive Ave., Sixth Floor
    West Palm Beach, FL 33401

    If sent to CSC, notices shall be addressed to:
    Children's Services Council of Palm Beach County
    Attn: Lisa Williams-Taylor, Chief Executive Officer
    2300 High Ridge Road
    Boynton Beach, FL 33426
    Lisa.Williams-Taylor@cscpbc.org

20. This Contract may be executed in one or more counterparts, all of which shall constitute collectively but one and the same Contract. The County may execute the CSC through electronic or manual means. The CSC shall execute by manual means only, unless the County provides otherwise.

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PALM BEACH COUNTY

DocuSigned by:
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Lisa Williams-Taylor, Ph.D.
Chief Executive Officer

APPROVED AS TO FORM AND
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By: Signed by:
Debra Gottlib, SHRM-CP
0EDB272FD49B401...

ATTEST:

SHANNON RAMSEY-CHESSMAN, CLERK OF
THE CIRCUIT COURT & COMPTROLLER AD
INTERIM

By: _____
Deputy Clerk

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: Signed by:
Richard Sena
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Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: Signed by:
Ike Powell
A40B0A433333425...
Youth Services Department

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INTERLOCAL FUNDING COLLABORATION AGREEMENT FOR SKILLS FOR LEARNING AND LIFE

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14. Each party shall be liable for its own actions and negligence and, to the extent permitted by law, the COUNTY shall indemnify, defend and hold harmless the CSC against any actions, claims or damages arising out of the COUNTY'S negligence in connection with this Agreement, and the CSC shall indemnify, defend and hold harmless the COUNTY against any actions, claims, or damages arising out of the CSC'S negligence in connection with this Agreement. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement by either party to indemnify the other party for such other party's negligent, willful or intentional acts or omissions.

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17. If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

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18. The Parties agree that this Agreement sets forth the entire Agreement between the Parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded, or otherwise altered, except by a written instrument executed by the Parties.

19. All notices required in this Agreement shall be sent by e-mail, certified mail, return receipt requested, hand delivery, or other delivery service requiring signed acceptance.

    If sent to the COUNTY, notices shall be addressed to:
    Palm Beach County Youth Services Department
    Attn: Elisa Cramer, Director
    50 S. Military Trail, Suite 203
    West Palm Beach, FL 33415
    Ecramer@pbc.gov

    With copy to:
    Palm Beach County Attorney's Office
    301 North Olive Ave., Sixth Floor
    West Palm Beach, FL 33401

    If sent to CSC, notices shall be addressed to:
    Children's Services Council of Palm Beach County
    Attn: Lisa Williams-Taylor, Chief Executive Officer
    2300 High Ridge Road
    Boynton Beach, FL 33426
    Lisa.Williams-Taylor@cscpbc.org

20. This Contract may be executed in one or more counterparts, all of which shall constitute collectively but one and the same Contract. The County may execute the CSC through electronic or manual means. The CSC shall execute by manual means only, unless the County provides otherwise.

{Remainder of page left blank intentionally}

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the County, and the Children's Services Council of Palm Beach County has made and executed this Agreement on behalf of CSC on the day and year first above written.

CHILDREN'S SERVICES COUNCIL OF
PALM BEACH COUNTY

DocuSigned by:
Lisa Williams-Taylor
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Lisa Williams-Taylor, Ph.D.
Chief Executive Officer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Signed by:
Debra Gottlib, SHRM-CP
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ATTEST:

SHANNON RAMSEY-CHESSMAN, CLERK OF
THE CIRCUIT COURT & COMPTROLLER AD
INTERIM

By:_____
Deputy Clerk

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: Signed by:
Richard Sena
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Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: Signed by:
Ike Powell
A40B0A435353425...
Youth Services Department

Docusign Envelope ID: 46106993-7F2B-8E5A-80D5-7CBDF9F8DAB2

FIRST AMENDMENT TO
COMMUNITY BASED AGENCY CONTRACT

This First Amendment is made as of the October 20, 2025, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and the City of Greenacres, a municipality located in Palm Beach County, Florida, hereinafter referred to as the CITY, each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, the parties entered into a Community Based Agency Contract (Contract) dated October 7, 2025, (R2025-1411) in the amount of $95,997, to fund the Teen Out-of-School Time Program, from October 1, 2025, through September 30, 2028; and

WHEREAS, the parties desire to increase the Contract by $90,002, for fiscal years (FY) 2027 and 2028, for a new total not to exceed amount of $185,999.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the CITY agree as follows:

1. The foregoing recitals are true and correct and incorporated herein by reference.

2. **ARTICLE 3 – PAYMENTS TO THE CITY,** Paragraph A is hereby replaced with the following:

   A. The COUNTY shall pay to the CITY for services rendered under this Contract not to exceed a total amount of ONE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED NINETY-NINE DOLLARS ($185,999) over a three (3) year period of which THIRTY-ONE THOUSAND NINE HUNDRED NINETY-NINE DOLLARS ($31,999) is budgeted in FY2026, with an anticipated annual allocation of SEVENTY-SEVEN THOUSAND DOLLARS ($77,000) in each subsequent FY for the term of this contract. The AGENCY will bill the COUNTY on a monthly basis, or as otherwise provided, at the amounts set forth in the attached **Exhibit B-1** (Unit Cost of Service Rate and Definition) for services rendered toward the completion of the attached Scope of Work. Where incremental billings for partially completed items are permitted, the total billings shall not exceed the estimated percentage of completion as of the billing date.

3. **ARTICLE 4 - AVAILABILITY OF FUNDS,** is hereby replaced with the following:

   The COUNTY'S performance and obligation to pay under this Contract for subsequent fiscal years are contingent upon annual appropriations for its purpose by the Board of County Commissioners (BCC).

   Children's Services Council of Palm Beach County (CSC) funding for FY 2027 and 2028 is subject to the CSC's annual budget and Truth in Millage (TRIM) approval. The CITY

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acknowledges the COUNTY's obligation to pay the full not-to-exceed amount of this Contract is contingent upon the receipt of CSC's funding.

4. **ARTICLE 37 – DIGITAL ACCESSIBILITY COMPLIANCE,** is hereby added to read as follows:

   CITY acknowledges that the COUNTY is a public entity subject to Title II of the Americans with Disabilities Act (ADA) and applicable federal accessibility regulations. CITY represents and warrants that all websites, web-based applications, digital services, electronic documents, multimedia, and other electronic content created, developed, provided, submitted, maintained, or delivered under this Contract that may be electronically displayed, accessed, distributed, or made available to the public by the County shall conform to the Web Content Accessibility Guidelines (WCAG) 2.1, Level AA, or any successor standard adopted by the U.S. Department of Justice.

   All electronic documents submitted to the COUNTY, including but not limited to PDFs, reports, forms, presentations, and public-facing materials, shall be provided in an accessible format compliant with the applicable accessibility standard at the time of delivery.

   CITY shall ensure that any updates, revisions, or modifications to such digital content remain compliant throughout the term of this Contract. Upon request, CITY shall provide documentation reasonably demonstrating accessibility compliance. If any deliverable is determined by the COUNTY to be noncompliant, CITY shall promptly remediate the noncompliance at no additional cost to the COUNTY and within a timeframe specified by the COUNTY. CITY shall ensure that any third-party digital content or platforms used in performance of this Contract either comply with the requirements herein or that an accessible alternative acceptable to the COUNTY is provided.

   Failure to comply with this subsection shall constitute a material breach of this Contract.

5. **Exhibit A** is hereby replaced in its entirety with **Exhibit A-1,** attached hereto and incorporated herein by reference.

6. **Exhibit A, Form 1 (Monthly Reports Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 1 (Monthly Reports Format).**

7. **Exhibit A, Form 2 (Quarterly Reports Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 2 (Quarterly Reports Format).**

8. **Exhibit A, Form 3 (Logic Model)** is hereby replaced in its entirety with **Exhibit A-1, Form 3 (Logic Model).**

9. **Exhibit A, Form 4 (Annual Report Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 4 (Annual Report Format).**

10. **Exhibit B** is hereby replaced in its entirety with **Exhibit B-1,** attached hereto and incorporated herein by reference.

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11. All other provisions of the Contract not modified in this First Amendment remain in full force and effect.

{Remainder of page left blank intentionally}

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the CITY has hereunto set its hand the day and year above written.

CITY:

City of Greenacres
Company Name

Signature

Chuck Shaw
Typed Name

Mayor
Title

ATTEST:

By: _____
City Manager

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: CSL FOR
City Attorney Glen Torcivia

ATTEST:

SHANNON RAMSEY-CHESSMAN
CLERK OF THE CIRCUIT COURT &
COMPTROLLER AD INTERIM

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: Signed by: Richard Sena
E642F7FAFA734C8...
Assistant County Attorney

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO TERMS
AND CONDITIONS

By: Signed by: Ike Powell
A40B0A495955425...
Youth Services Department

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EXHIBIT A-1

SCOPE OF WORK

Contract Period:	October 01, 2025 - September 30, 2028
Agency Name:	City of Greenacres
Program Name:	Teen Out-of-School Time Programs
Target Population:	Middle School Age Youth, High School Age Youth
Geographic area(s) served:	Countywide
Commission District(s):	Countywide

Overview:
The City of Greenacres Teen Programs is a nationally accredited, licensed, year-round out-of-school time program for teens in Palm Beach County, focusing on building positive relationships with community partners, offering the evidence-based Teen Outreach Program (TOP®) curriculum, and providing mentoring, community service projects, and educational field trips. Programming is developed with youth input and has successfully trained and employed thirty graduates in various city positions over the past 15 years. It promotes leadership, life skills, problem solving, and leadership roles within the community. Full-day programming occurs from 7:30am – 5:30pm, when schools are closed on normal school days during the academic year. The program provides after-hours activities for youth, twice per month typically on Friday or Saturday evening between 6:00pm-9:00pm. After-school programming takes place from 2:30pm - 6:00pm daily while school is in session. The program includes snacks, homework help and activities based on each teen's interest. Transportation will be provided from local middle schools only.

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Evidence-based model or promising practice:
Wyman's evidence-based Teen Outreach Program® (TOP®) is a positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. As a result, teens are better able to navigate challenges during their teenage years.

The program is designed to meet the developmental needs of middle (6th-8th grades) and high school teens (9th-12th grades) in a variety of settings, including in school, after-school, through community organizations or in systems and institutional settings. Curriculum topics include emotion management, problem-solving, decision-making, goal setting, health and wellness, healthy decision making, self-understanding, social identity, empathy, communication, relationships and community.

Core components to achieve outcomes and impact include:
• High-quality facilitation by caring, responsive and knowledgeable TOP® staff, who build strong, supportive relationships with teens and create engaging and empowering "TOP Club" experiences.
• At least 25 weekly peer group meetings
• At least 12 lessons of the TOP® curriculum are provided by facilitators, who tailor the content to the teens' needs and interests.
• At least 20 hours of meaningful community service-learning projects, which include planning, action and reflection.

Research Results
Rigorous research, using randomized control and quasi-experimental methods, shows that TOP® works, resulting in lower likelihood of pregnancy, risky sexual behavior, course failure, school suspension and skipping school.

Observed Need/Risk Factor(s) that will be addressed:

The need that this program proposes to address is access and transportation to quality after-school time programs for middle and high school youth, where youth will learn leadership, life skills and problem solving. The program will also provide opportunities for youth to get involved in their community and assume leadership roles.

Services:
The AGENCY will provide the following services:

- Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.
- Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.

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Outcomes:

The following outcomes will be tracked:

- 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY26)
- 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY26)
- 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY27 & FY28)
- 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY27 & FY28)

Reports Submission:

The Agency shall provide monthly, quarterly and annual data for all program participants funded in this Contract. The reports shall be presented in a format acceptable to COUNTY.

- Monthly Report format, Exhibit A-1, Form 1
- Quarterly Report format, Exhibit A-1, Form 2
- Logic Model, Exhibit A-1, Form 3
- Annual Report format, Exhibit A-1, Form 4

Projected number of Clients Served:

20 Youth (FY26)

40 Youth (FY27 & FY28)

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EXHIBIT B-1

UNIT COST OF SERVICE RATE AND DEFINITION

The Scope of Work to be completed by the AGENCY as defined in Exhibit A, consists of submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Unit Cost of Service Rate and Definition:

Program Name:	**Community Based Agency:**
Teen Out-of-School Time Programs	City of Greenacres

Contract Period: October 01, 2025 - September 30, 2028

Unit Cost of Service Rate Definition	**Unit Cost of Service Rate**	**Total Cost of Service**
A unit of service is defined as one hour of direct or indirect client programming that may include after-school programming, homework assistance, youth development program, life and leadership skills training, healthy behaviors and relationship skills, peer and group meetings, youth activities, community service learning, data collection, program reporting, documentation, and data entry. *County funded programming does not operate during school summer break.	$39.99	$31,999 FY26 $77,000 FY27 $77,000 FY28
	TOTAL CONTRACT	$185,999

Deliverables Description:

If Unit Cost is based on Hours of Service

- Proof of Service (examples include client sign-in sheets, attendance records, schedule)
- Cover Memo/Invoice (signed by authorized representative, including statement as to all units being claimed were 100% allocated to the Scope of Work)

City of Greenacres

LOGIC MODEL

☐ Family ☑ Agency ☐ Community

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8
Problem/Situation	**Service/Activity**	**Outcome**	**Indicator**	**Results**	**Measurement Tool**	**Data Source**	**Frequency**
Instruction: **Need/ Problem/ Situation**	Instruction: **What your Agency is doing, such as meetings, training, and events in order to achieve outcomes; include # of Clients Serviced, Timeframe & # of Units**	Instruction: **Statement of Results Expected, such as change in knowledge, attitudes, skills, behaviors, conditions**	Instruction: **Number (#) and Percent (%) of Clients Expected to Achieve Outcome** (# of Clients ÷ by # Served)	Instruction: **Actual Number (#) and Percent (%) of Clients who Achieve the Outcome** (# of Clients who achieved the outcome ÷ # Served)	Instruction: **Evidence Collected (provide specific name of tool; examples of tools include: pre/post surveys or assessments, progress reports**	Instruction: **Collection Procedure & Personnel Responsible**	Instruction: **Time & Frequency of Evaluation/Outcome Measurement**
Lack of year-round after-school programming for youth in middle & high schools, that leads to a lack of opportunities to become involved in their community and assume leadership roles.	Provide year-round after-school programming for middle & high school youth, including participation in the evidence-based Wyman's Teen Outreach Program and community service-learning opportunities with leadership roles.	Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plans and tracking log.	16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY26)**		Service plan and tracking log	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Monthly
Lack of available after-school programs for middle & high school youth, that offer high quality programming that focuses on Skills for Learning and Life.	Provide year-round after-school programing for middle & high school youth, transportation for middle school youth, at least 25 weekly group meetings with Wyman's evidence-based curriculum, weekly SLL activities facilitated by program staff and guest speakers.	Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment.	16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY26)**		Pre-Post Assessment	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Quarterly
Lack of year-round after-school programming for youth in middle & high schools, that leads to a lack of opportunities to become involved in their community and assume leadership roles.	Provide year-round after-school programming for middle & high school youth, including participation in the evidence-based Wyman's Teen Outreach Program and community service-learning opportunities with leadership roles.	Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plans and tracking log.	32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY27 & FY28)**		Service plan and tracking log	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Monthly
Lack of available after-school programs for middle & high school youth, that offer high quality programming that focuses on Skills for Learning and Life.	Provide year-round after-school programing for middle & high school youth, transportation for middle school youth, at least 25 weekly group meetings with Wyman's evidence-based curriculum, weekly SLL activities facilitated by program staff and guest speakers.	Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment.	32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY27 & FY28)**		Pre-Post Assessment	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Quarterly
Mission Statement		To provide an affordable year-round out-of-school time program for youth K-12th grade through civic education, cultural enrichment, career exploration/job shadowing and academic support that fosters respectful and responsible youth.					

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MONTHLY COMPLIANCE REPORT

COMMUNITY BASED AGENCY CONTRACT

Contract Period: 10/01/2025 - 09/30/2028

City of Greenacres

Month: Choose an item.

Services	Current Status	Explanation
Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.
Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.

Please list any program specific challenges your agency experienced during this reporting period:

Click here to list any program specific challenges your agency experienced during this reporting period.

Please list any program specific accomplishments your agency experienced during this reporting period:

Click here to list any program specific accomplishments your agency experienced during this reporting period.

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Please report your outcomes achieved for this month.

Target: 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY26)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY26)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY27 & FY28)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY27 & FY28)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Unit Cost of Service Rate Definition
A unit of service is defined as one hour of direct or indirect client programming that may include after-school programming, homework assistance, youth development program, life and leadership skills training, healthy behaviors and relationship skills, peer and group meetings, youth activities, community service learning, data collection, program reporting, documentation, and data entry.
***County funded programming does not operate during school summer break.**

Unit Cost of Service Rate is $39.99 (FY26)
Total Cost of Service $31,999 (FY26)

Unit Cost of Service Rate is $39.99 (FY27 & FY28)
Total Cost of Service $77,000 (FY27 & FY28)

Click here to report on number of units being claimed for this reporting period.

Report approved and submitted by: *Click or tap here to enter text.*

Title of signatory: *Click or tap here to enter text.*

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ANNUAL REPORT

COMMUNITY BASED AGENCY CONTRACT

Contract Period: 10/01/2025 - 09/30/2028

Executive Summary	
Agency Name:	City of Greenacres
Program Name:	Teen Out-of-School Time Programs
Reporting Period:	*10/01/2025 - 09/30/2028*
Prepared By:	*Click here to enter name and contact information of the person preparing this report.*
Methods:	*Click here to enter a short statement of the evaluation methodology.*
Outcomes:	*Click here to enter a short statement about the program's outcomes.*
Conclusion:	*Click here to enter a short statement that indicates if the program achieved its stated outcomes.*
Recommendations:	*Click here to enter a short statement that includes recommendations to address challenges and improve this program.*
Report approved and submitted by:	*Click or tap here to enter text.*
Title of signatory:	*Click or tap here to enter text.*
Date:	*Click or tap here to enter date.*

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Annual Report

Introduction:

Provide a brief description about your agency and the funded program.

Click here to enter text.

Scope of Work:

Describe the program's scope of work.

Click here to enter text.

Services:

- Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.
- Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.

Demographics:

Describe and provide totals for the population you served. Highlight any demographic information that is program specific, specify 'other' categories, and provide a summary of challenges and accomplishments serving this population.

Click here to enter text.

Gender	**(#)**	**(%)**
Female		
Male		
FTM		
MTF		
Other		
Non-binary		
Not Applicable		
Unknown		
Age	**(#)**	**(%)**
0-4		

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5-10	
11-13	
14-18	
19-22	
>22	
Unknown	
Not Applicable	
Race	**(#) (%)**
Asian/Pacific Islander	
Black or African American	
Hispanic or Latino/a	
Native American or American Indian	
White	
Other	
Multiracial	
Not Applicable	
Unknown	
Family Type	**(#) (%)**
Two Parent Household	
Single Parent Female Head of Household	
Single Parent Male Head of Household	
Grandparents	
Other	
Unknown	
Not Applicable	
Household Income	**(#) (%)**
$0.00	
<$19,999	
$20-29,999	
$30-39,999	
$40-49,999	
$50-59,999	
>$60,000	
Unknown	
Not Applicable	

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Methodology:

Describe your process of data collection and data analysis. Include any statistical techniques and particular calculations you employed and explain the rationale for your process.

Click here to enter text.

Outcomes:

Provide a narrative of your findings as supported by your data analysis. List and summarize outcome results as indicated below:

Target: 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY26)
Actual for the grant year: _ of ___(_____%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY26)
Actual for the grant year: _ of ___(_____%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY27 & FY28)

Actual for the grant year: _____ of ___(__%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY27 & FY28)

Actual for the grant year: _____ of ___(__%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Charts:

Additional charts, graphs, descriptive statistics, and statistical outputs may also be included in this section.

Click here to enter text, charts, or graphs.

Conclusions:

Conclude your report by summarizing your findings. Explain the impact of the outcomes above with program-related quantitative and qualitative data as applicable. Discuss any challenges and limitations of your program as well as your successes. Explain recommended changes to the programs based on your findings.

Click here to enter text.

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Docusign Envelope ID: 46106993-7F2B-8E5A-80D5-7CBDF9F8DAB2

FIRST AMENDMENT TO
COMMUNITY BASED AGENCY CONTRACT

This First Amendment is made as of the OCTOBER 20, 2026, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and the City of Greenacres, a municipality located in Palm Beach County, Florida, hereinafter referred to as the CITY, each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, the parties entered into a Community Based Agency Contract (Contract) dated October 7, 2025, (R2025-1411) in the amount of $95,997, to fund the Teen Out-of-School Time Program, from October 1, 2025, through September 30, 2028; and

WHEREAS, the parties desire to increase the Contract by $90,002, for fiscal years (FY) 2027 and 2028, for a new total not to exceed amount of $185,999.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the CITY agree as follows:

1. The foregoing recitals are true and correct and incorporated herein by reference.

2. **ARTICLE 3 – PAYMENTS TO THE CITY,** Paragraph A is hereby replaced with the following:

   A. The COUNTY shall pay to the CITY for services rendered under this Contract not to exceed a total amount of ONE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED NINETY-NINE DOLLARS ($185,999) over a three (3) year period of which THIRTY-ONE THOUSAND NINE HUNDRED NINETY-NINE DOLLARS ($31,999) is budgeted in FY2026, with an anticipated annual allocation of SEVENTY-SEVEN THOUSAND DOLLARS ($77,000) in each subsequent FY for the term of this contract. The AGENCY will bill the COUNTY on a monthly basis, or as otherwise provided, at the amounts set forth in the attached **Exhibit B-1** (Unit Cost of Service Rate and Definition) for services rendered toward the completion of the attached Scope of Work. Where incremental billings for partially completed items are permitted, the total billings shall not exceed the estimated percentage of completion as of the billing date.

3. **ARTICLE 4 - AVAILABILITY OF FUNDS,** is hereby replaced with the following:

   The COUNTY'S performance and obligation to pay under this Contract for subsequent fiscal years are contingent upon annual appropriations for its purpose by the Board of County Commissioners (BCC).

   Children's Services Council of Palm Beach County (CSC) funding for FY 2027 and 2028 is subject to the CSC's annual budget and Truth in Millage (TRIM) approval. The CITY

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acknowledges the COUNTY's obligation to pay the full not-to-exceed amount of this Contract is contingent upon the receipt of CSC's funding.

4. **ARTICLE 37 – DIGITAL ACCESSIBILITY COMPLIANCE,** is hereby added to read as follows:

   CITY acknowledges that the COUNTY is a public entity subject to Title II of the Americans with Disabilities Act (ADA) and applicable federal accessibility regulations. CITY represents and warrants that all websites, web-based applications, digital services, electronic documents, multimedia, and other electronic content created, developed, provided, submitted, maintained, or delivered under this Contract that may be electronically displayed, accessed, distributed, or made available to the public by the County shall conform to the Web Content Accessibility Guidelines (WCAG) 2.1, Level AA, or any successor standard adopted by the U.S. Department of Justice.

   All electronic documents submitted to the COUNTY, including but not limited to PDFs, reports, forms, presentations, and public-facing materials, shall be provided in an accessible format compliant with the applicable accessibility standard at the time of delivery.

   CITY shall ensure that any updates, revisions, or modifications to such digital content remain compliant throughout the term of this Contract. Upon request, CITY shall provide documentation reasonably demonstrating accessibility compliance. If any deliverable is determined by the COUNTY to be noncompliant, CITY shall promptly remediate the noncompliance at no additional cost to the COUNTY and within a timeframe specified by the COUNTY. CITY shall ensure that any third-party digital content or platforms used in performance of this Contract either comply with the requirements herein or that an accessible alternative acceptable to the COUNTY is provided.

   Failure to comply with this subsection shall constitute a material breach of this Contract.

5. **Exhibit A** is hereby replaced in its entirety with **Exhibit A-1,** attached hereto and incorporated herein by reference.

6. **Exhibit A, Form 1 (Monthly Reports Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 1 (Monthly Reports Format).**

7. **Exhibit A, Form 2 (Quarterly Reports Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 2 (Quarterly Reports Format).**

8. **Exhibit A, Form 3 (Logic Model)** is hereby replaced in its entirety with **Exhibit A-1, Form 3 (Logic Model).**

9. **Exhibit A, Form 4 (Annual Report Format)** is hereby replaced in its entirety with **Exhibit A-1, Form 4 (Annual Report Format).**

10. **Exhibit B** is hereby replaced in its entirety with **Exhibit B-1,** attached hereto and incorporated herein by reference.

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11. All other provisions of the Contract not modified in this First Amendment remain in full force and effect.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the CITY has hereunto set its hand the day and year above written.

CITY:

City of Greenacres
Company Name

Signature

Chuck Shaw
Typed Name

Mayor
Title

ATTEST:

By: _____
City Manager

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: CSL FOR
City Attorney Glen Torcivia

ATTEST:

SHANNON RAMSEY-CHESSMAN
CLERK OF THE CIRCUIT COURT &
COMPTROLLER AD INTERIM

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: Signed by: Richard Sena E642F7FAFA734C8...
Assistant County Attorney

COUNTY:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Sara Baxter, Mayor

APPROVED AS TO TERMS
AND CONDITIONS

By: Signed by: Ike Powell A40B0A435355425...
Youth Services Department

Docusign Envelope ID: 46106993-7F2B-8E5A-80D5-7CBDF9F8DAB2

EXHIBIT A-1

SCOPE OF WORK

Contract Period:	October 01, 2025 - September 30, 2028
Agency Name:	City of Greenacres
Program Name:	Teen Out-of-School Time Programs
Target Population:	Middle School Age Youth, High School Age Youth
Geographic area(s) served:	Countywide
Commission District(s):	Countywide

Overview:
The City of Greenacres Teen Programs is a nationally accredited, licensed, year-round out-of-school time program for teens in Palm Beach County, focusing on building positive relationships with community partners, offering the evidence-based Teen Outreach Program (TOP®) curriculum, and providing mentoring, community service projects, and educational field trips. Programming is developed with youth input and has successfully trained and employed thirty graduates in various city positions over the past 15 years. It promotes leadership, life skills, problem solving, and leadership roles within the community. Full-day programming occurs from 7:30am – 5:30pm, when schools are closed on normal school days during the academic year. The program provides after-hours activities for youth, twice per month typically on Friday or Saturday evening between 6:00pm-9:00pm. After-school programming takes place from 2:30pm - 6:00pm daily while school is in session. The program includes snacks, homework help and activities based on each teen's interest. Transportation will be provided from local middle schools only.

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Evidence-based model or promising practice:
Wyman's evidence-based Teen Outreach Program® (TOP®) is a positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. As a result, teens are better able to navigate challenges during their teenage years.

The program is designed to meet the developmental needs of middle (6th-8th grades) and high school teens (9th-12th grades) in a variety of settings, including in school, after-school, through community organizations or in systems and institutional settings. Curriculum topics include emotion management, problem-solving, decision-making, goal setting, health and wellness, healthy decision making, self-understanding, social identity, empathy, communication, relationships and community.

Core components to achieve outcomes and impact include:
• High-quality facilitation by caring, responsive and knowledgeable TOP® staff, who build strong, supportive relationships with teens and create engaging and empowering "TOP Club" experiences.
• At least 25 weekly peer group meetings
• At least 12 lessons of the TOP® curriculum are provided by facilitators, who tailor the content to the teens' needs and interests.
• At least 20 hours of meaningful community service-learning projects, which include planning, action and reflection.

Research Results
Rigorous research, using randomized control and quasi-experimental methods, shows that TOP® works, resulting in lower likelihood of pregnancy, risky sexual behavior, course failure, school suspension and skipping school.

Observed Need/Risk Factor(s) that will be addressed:

The need that this program proposes to address is access and transportation to quality after-school time programs for middle and high school youth, where youth will learn leadership, life skills and problem solving. The program will also provide opportunities for youth to get involved in their community and assume leadership roles.

Services:
The AGENCY will provide the following services:

- Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.
- Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.

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Outcomes:

The following outcomes will be tracked:

- 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY26)
- 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY26)
- 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY27 & FY28)
- 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY27 & FY28)

Reports Submission:

The Agency shall provide monthly, quarterly and annual data for all program participants funded in this Contract. The reports shall be presented in a format acceptable to COUNTY.

- Monthly Report format, Exhibit A-1, Form 1
- Quarterly Report format, Exhibit A-1, Form 2
- Logic Model, Exhibit A-1, Form 3
- Annual Report format, Exhibit A-1, Form 4

Projected number of Clients Served:

20 Youth (FY26)

40 Youth (FY27 & FY28)

Docusign Envelope ID: 46106993-7F2B-8E5A-80D5-7CBDF9F8DAB2

EXHIBIT B-1

UNIT COST OF SERVICE RATE AND DEFINITION

The Scope of Work to be completed by the AGENCY as defined in Exhibit A, consists of submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Unit Cost of Service Rate and Definition:

Program Name:	**Community Based Agency:**
Teen Out-of-School Time Programs	City of Greenacres

Contract Period: October 01, 2025 - September 30, 2028

Unit Cost of Service Rate Definition	**Unit Cost of Service Rate**	**Total Cost of Service**
A unit of service is defined as one hour of direct or indirect client programming that may include after-school programming, homework assistance, youth development program, life and leadership skills training, healthy behaviors and relationship skills, peer and group meetings, youth activities, community service learning, data collection, program reporting, documentation, and data entry. *County funded programming does not operate during school summer break.	$39.99	$31,999 FY26 $77,000 FY27 $77,000 FY28
	TOTAL CONTRACT	$185,999

Deliverables Description:

If Unit Cost is based on Hours of Service

- Proof of Service (examples include client sign-in sheets, attendance records, schedule)
- Cover Memo/Invoice (signed by authorized representative, including statement as to all units being claimed were 100% allocated to the Scope of Work)

City of Greenacres

LOGIC MODEL

☐ Family ☑ Agency ☐ Community

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8
Problem/Situation	**Service/Activity**	**Outcome**	**Indicator**	**Results**	**Measurement Tool**	**Data Source**	**Frequency**
Instruction: Need/ Problem/ Situation	Instruction: What your Agency is doing, such as meetings, training, and events in order to achieve outcomes; include # of Clients Serviced, Timeframe & # of Units	Instruction: Statement of Results Expected, such as change in knowledge, attitudes, skills, behaviors, conditions	Instruction: Number (#) and Percent (%) of Clients Expected to Achieve Outcome (# of Clients ÷ by # Served)	Instruction: Actual Number (#) and Percent (%) of Clients who Achieve the Outcome (# of Clients who achieved the outcome ÷ # Served)	Instruction: Evidence Collected (provide specific name of tool; examples of tools include: pre/post surveys or assessments, progress reports	Instruction: Collection Procedure & Personnel Responsible	Instruction: Time & Frequency of Evaluation/Outcome Measurement
Lack of year-round after-school programming for youth in middle & high schools, that leads to a lack of opportunities to become involved in their community and assume leadership roles.	Provide year-round after-school programming for middle & high school youth, including participation in the evidence-based Wyman's Teen Outreach Program and community service-learning opportunities with leadership roles.	Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plans and tracking log.	16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY26)**		Service plan and tracking log	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Monthly
Lack of available after-school programs for middle & high school youth, that offer high quality programming that focuses on Skills for Learning and Life.	Provide year-round after-school programing for middle & high school youth, transportation for middle school youth, at least 25 weekly group meetings with Wyman's evidence-based curriculum, weekly SLL activities facilitated by program staff and guest speakers.	Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment.	16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY26)**		Pre-Post Assessment	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Quarterly
Lack of year-round after-school programming for youth in middle & high schools, that leads to a lack of opportunities to become involved in their community and assume leadership roles.	Provide year-round after-school programming for middle & high school youth, including participation in the evidence-based Wyman's Teen Outreach Program and community service-learning opportunities with leadership roles.	Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plans and tracking log.	32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY27 & FY28)**		Service plan and tracking log	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Monthly
Lack of available after-school programs for middle & high school youth, that offer high quality programming that focuses on Skills for Learning and Life.	Provide year-round after-school programing for middle & high school youth, transportation for middle school youth, at least 25 weekly group meetings with Wyman's evidence-based curriculum, weekly SLL activities facilitated by program staff and guest speakers.	Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment.	32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY27 & FY28)**		Pre-Post Assessment	Assistant Director, Teen Development Coordinator, and/or Youth Development Specialist	Quarterly
Mission Statement		To provide an affordable year-round out-of-school time program for youth K-12th grade through civic education, cultural enrichment, career exploration/job shadowing and academic support that fosters respectful and responsible youth.					

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MONTHLY COMPLIANCE REPORT

COMMUNITY BASED AGENCY CONTRACT

Contract Period: 10/01/2025 - 09/30/2028

City of Greenacres

Month: Choose an item.

Services	Current Status	Explanation
Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.
Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.

Please list any program specific challenges your agency experienced during this reporting period:

Click here to list any program specific challenges your agency experienced during this reporting period.

Please list any program specific accomplishments your agency experienced during this reporting period:

Click here to list any program specific accomplishments your agency experienced during this reporting period.

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Please report your outcomes achieved for this month.

Target: 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY26)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY26)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. **(FY27 & FY28)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Target: 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. **(FY27 & FY28)**

Actual for the month: ___ of ___ (___%) **Total number served this month:**

Unit Cost of Service Rate Definition
A unit of service is defined as one hour of direct or indirect client programming that may include after-school programming, homework assistance, youth development program, life and leadership skills training, healthy behaviors and relationship skills, peer and group meetings, youth activities, community service learning, data collection, program reporting, documentation, and data entry.
***County funded programming does not operate during school summer break.**

Unit Cost of Service Rate is $39.99 (FY26)
Total Cost of Service $31,999 (FY26)

Unit Cost of Service Rate is $39.99 (FY27 & FY28)
Total Cost of Service $77,000 (FY27 & FY28)

Click here to report on number of units being claimed for this reporting period.

Report approved and submitted by: *Click or tap here to enter text.*

Title of signatory: *Click or tap here to enter text.*

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ANNUAL REPORT

COMMUNITY BASED AGENCY CONTRACT

Contract Period: 10/01/2025 - 09/30/2028

Executive Summary

Agency Name:	City of Greenacres
Program Name:	Teen Out-of-School Time Programs
Reporting Period:	*10/01/2025 - 09/30/2028*
Prepared By:	*Click here to enter name and contact information of the person preparing this report.*
Methods:	*Click here to enter a short statement of the evaluation methodology.*
Outcomes:	*Click here to enter a short statement about the program's outcomes.*
Conclusion:	*Click here to enter a short statement that indicates if the program achieved its stated outcomes.*
Recommendations:	*Click here to enter a short statement that includes recommendations to address challenges and improve this program.*
Report approved and submitted by:	*Click or tap here to enter text.*
Title of signatory:	*Click or tap here to enter text.*
Date:	*Click or tap here to enter date.*

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Annual Report

Introduction:

Provide a brief description about your agency and the funded program.

Click here to enter text.

Scope of Work:

Describe the program's scope of work.

Click here to enter text.

Services:

- Leadership Roles: High quality programming that will allow teens to learn life skills, problem-solving, opportunities to exercise collaboration, leadership and choice. Also includes community events and community service projects.
- Teen Outreach Program (TOP®) Curriculum: Weekly implementation of Wyman's evidence-based TOP® curriculum. A positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. At least 25 weekly peer group meetings; at least 12 lessons of TOP® curriculum provided by trained facilitators, who tailor the content to the teens' needs and interests; at least 20 hours of meaningful community service learning, which includes planning, action and reflection.

Demographics:

Describe and provide totals for the population you served. Highlight any demographic information that is program specific, specify 'other' categories, and provide a summary of challenges and accomplishments serving this population.

Click here to enter text.

Gender	**(#)**	**(%)**
Female		
Male		
FTM		
MTF		
Other		
Non-binary		
Not Applicable		
Unknown		
Age	**(#)**	**(%)**
0-4		

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5-10	
11-13	
14-18	
19-22	
>22	
Unknown	
Not Applicable	
Race	(#) (%)
Asian/Pacific Islander	
Black or African American	
Hispanic or Latino/a	
Native American or American Indian	
White	
Other	
Multiracial	
Not Applicable	
Unknown	
Family Type	(#) (%)
Two Parent Household	
Single Parent Female Head of Household	
Single Parent Male Head of Household	
Grandparents	
Other	
Unknown	
Not Applicable	
Household Income	(#) (%)
$0.00	
<$19,999	
$20-29,999	
$30-39,999	
$40-49,999	
$50-59,999	
>$60,000	
Unknown	
Not Applicable	

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Methodology:

Describe your process of data collection and data analysis. Include any statistical techniques and particular calculations you employed and explain the rationale for your process.

Click here to enter text.

Outcomes:

Provide a narrative of your findings as supported by your data analysis. List and summarize outcome results as indicated below:

Target: 16 of 20 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY26)
Actual for the grant year: _ of ___(_____%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 16 of 20 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY26)
Actual for the grant year: _ of ___(_____%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 32 of 40 (80%) Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log. (FY27 & FY28)

Actual for the grant year: ____ of ___(__%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Target: 32 of 40 (80%) Youth will demonstrate growth in leadership, life skills, and problem-solving knowledge as evidenced by pre-post assessment. (FY27 & FY28)

Actual for the grant year: ____ of ___(__%) achieved outcome, as evidenced by *click here to enter Data Validator.*

Charts:

Additional charts, graphs, descriptive statistics, and statistical outputs may also be included in this section.

Click here to enter text, charts, or graphs.

Conclusions:

Conclude your report by summarizing your findings. Explain the impact of the outcomes above with program-related quantitative and qualitative data as applicable. Discuss any challenges and limitations of your program as well as your successes. Explain recommended changes to the programs based on your findings.

Click here to enter text.

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27-0067

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 154 09252600000000000610

BGEX 154 09252600000000002097

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/02/26	REMAINING BALANCE
REVENUES									
0001-154-2531-6943	Reimbursed Expenses-Other	Children Home Society	130,000	130,000	0	130,000	0	0	
	Total Fund Revenues		**2,603,686,709**	**2,603,686,709**	**0**	**130,000**	**2,603,556,709**		
EXPENDITURES									
0001-154-2531-3401	Other Contracal Services	Children Home Society	205,000	205,000	0	130,000	75,000		75,000
	Total Fund Expenditures		**2,603,686,709**	**2,603,686,709**	**0**	**130,000**	**2,603,556,709**		

SIGNATURES **DATES**

Initiating Depanent/Division — 10/1/26

Administration/udget Department Approval — 10/2/2026

OFMB Departmnt - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 10/20/2026

Deputy Clerk to the
Board of County Commissioners

Updated by OFMB 01/08/2025