PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 10, 2026	**[X] Consent**	**[ ] Regular**
		[ ] Workshop	**[ ] Public Hearing**
Department:	Office of Financial Management and Budget		
Submitted By:	Office of Financial Management and Budget		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: The Fiscal Year 2026-2027 Adopted Operating (Resolution 3-26), and Capital Budget (Resolution 4-26), for the Town of Jupiter Community Redevelopment Agency (TOJ CRA).

Summary: The TOJ CRA has submitted its Fiscal Year 2026-2027 Adopted Operating and Capital Budget as required by Florida Statute 163.387(6)(b). Countywide (DB).

Background and Justification: N/A

Attachment 1: Fiscal Year 2026-2027 Adopted Operating Budget Resolution 3-26
Attachment 2: Fiscal Year 2026-2027 Adopted Capital Budget Resolution 4-26

Recommended by: _____ 9/29/2026
Department Director **Date**

Approved by: _____ 10-2-26
County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	**2027**	**2028**	**2029**	**2030**	**2031**
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget?	Yes _____	No __X__
Does this item include the use of Federal Funds?	Yes _____	No __X__
Does this item include the use of State Funds?	Yes _____	No __X__

Budget Account No. Fund_____ Department_____Unit_____ Object_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Martin 9/29/2026
OFMB 9/29 MF 9/29

N/A
Contract Dev. and Control

B. Legal Sufficiency:

9/30/26
Assistant County Attorney

C. Other Department Review:

N/A
Department Director

This summary is not to be used as a basis for payment

I HEREBY CERTIFY THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY FROM THE RECORDS IN THE TOWN CLERK'S OFFICE, TOWN OF JUPITER, FLORIDA

MERRIANE G. LAHMEUR
TOWN CLERK

CRA RESOLUTION NO. 3-26

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWN OF JUPITER COMMUNITY REDEVELOPMENT AGENCY ADOPTING AN OPERATING BUDGET AND APPROPRIATING VARIOUS FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027.

WHEREAS, the Jupiter Town Council created a Community Redevelopment Agency (CRA) as authorized by and consistent with Chapter 163, Part III, Florida Statutes; and

WHEREAS, the Board of Commissioners of the CRA is required to adopt an operating budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027 and to appropriate funds necessary to implement the programs to be provided pursuant to that operating budget; and

WHEREAS, the Board of Commissioners is authorized pursuant to §163.358, Florida Statutes to exercise certain powers, including the expenditure of revenues the CRA receives to carry out the provisions of Chapter 163, Part III, Florida Statutes; and

WHEREAS, the Executive Director of the CRA has caused to be prepared an operating budget for the CRA's fiscal year 2026-2027 budget.

NOW THEREFORE, be it resolved by the Board of Commissioners of the CRA; that

Section 1. The operating budget for the CRA is hereby approved and adopted in the sum of $5,015,171 for fiscal year 2026-2027.

Section 2. Pursuant to the applicable provisions of the Florida Constitution and statutory law, the appropriations provided for herein are hereby fixed, made and appropriated in accordance with the terms, specifications and details contained within the said budget.

Section 3. A copy of the CRA's operating budget shall be maintained and available for inspection during the Town of Jupiter's business hours in the Office of the Town Clerk of the Town of Jupiter, Florida.

Section 4. This Resolution shall take effect upon its execution.

Attachment: FY2027 Adopted Operating Budget

The foregoing Resolution was offered on this 22nd day of September 2026 by Commissioner Dan Guisinger, who moved its adoption. The motion was seconded by Vice-Chair Phyllis Choy, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
CHAIR JIM KURETSKI	X	
VICE-CHAIR PHYLLIS CHOY	X	
COMMISSIONER RON DELANEY	X	
COMMISSIONER DAN GUISINGER	X	
COMMISSIONER MALISE SUNDSTROM	X	

The Chair thereupon executed Resolution CRA 3-26 on this 22 day of September, 2026.

TOWN OF JUPITER, FLORIDA

ATTEST:

BY: _____
JIM KURETSKI
CHAIR

_____
MERRIANE LAHMEUR,
BOARD CLERK

(TOWN SEAL)

TOWN OF JUPITER, FLORIDA, PALM BEACH COUNTY

_____
THOMAS J. BAIRD, ESQ.
Approved as to form and
legal sufficiency

JUPITER COMMUNITY REDEVELOPMENT AGENCY

PROPOSED OPERATING & CIP BUDGET

2026 - 2027

JIM KURETSKI
Chairperson

RON DELANEY
Commissioner

MALISE SUNDSTROM
Commissioner

PHYLLIS CHOY
Vice - Chair

DAN GUISINGER
Commissioner

FRANK KITZEROW
Executive Director

JUPITER COMMUNITY REDEVELOPMENT AGENCY
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2026 - 2027

		Actual 2025	Adopted Budget 2026	Proposed 2027
REVENUES:				
Taxes - Current Ad Valorem				
FY2027	County (4.5000 mills)	$ 2,201,748	$ 2,372,885	$ 2,702,183
FY2027	Town (3.5886 mills)	1,168,598	1,259,949	2,154,901
		$ 3,370,346	$ 3,632,834	$ 4,857,084
Parking lot license revenue		110,312	118,087	118,087
Interest on investments		27,688	40,000	40,000
Other Misc. Revenue		-	-	-
Utilization of CRA Fund Balance		-	-	-
TOTAL REVENUES		$ 3,508,346	$ 3,790,921	$ 5,015,171
EXPENDITURES:				
Operating Expenses		$ 980,457	$ 1,465,016	$ 1,361,591
Community Investment Program :				
A1A Jupiter Beach Road - US#1		441,246	-	-
Riverwalk Shoreline		188,213	-	-
Plaza Down Under-Stabilize Riverwalk Wall		131,240	50,000	200,000
Riverwalk Living Shoreline & Stabilize		-	200,000	200,000
Love Street Sidewalk construction (east side)		24,422	160,000	-
Piatt Place - Riverwalk & Safety Dock		1,652,554	25,000	1,000,000
Gateway and Wayfinding signs		-	-	150,000
Riverwalk Pedestrian and Bicycle Improvements		-	-	750,000
Contingency		-	795,822	829,414
Loan Repayments GF & CIP (Principal)		-	1,055,816	508,899
Interest Payments to GF & CIP		67,718	39,267	15,267
TOTAL EXPENDITURES		$ 3,485,850	$ 3,790,921	$ 5,015,171

JUPITER COMMUNITY REDEVELOPMENT AGENCY
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

A/C No.	Description	Actual FY 2025	Original FY 2026	Proposed FY 2027
531000	Professional Services	76,171	110,000	135,000
531003	Town Attorney	51,204	50,000	50,000
534000	Other Contractual Service	12,829	80,000	15,000
540000	Travel & Per Diem	1,862	2,000	2,000
542000	Postage & Freight	-	100	100
543000	Utility Services	8,084	10,000	10,000
545000	Insurance	7,011	15,021	17,665
546000	Repairs & Maintenance	150	42,000	42,510
546003	Grounds R&M	68,884	-	-
546015	R&M-Safety Improvements		135,000	137,490
548000	Promotional Activities	65,714	60,500	64,500
549001	Legal Advertising	-	300	300
551000	Office Supplies	-	400	400
552000	Operating Supplies	-	200	200
554000	Books Dues Pubs Etc	1,665	1,825	108,669
564000	M&E-A1A Roundabout Statue	-	150,000	-
582190	Aid-CRA Grants	-	50,000	50,000
	Subtotal	**293,574**	**707,346**	**633,834**
	C-I-P Projects	2,437,675	435,000	2,300,000
	Subtotal	**2,437,675**	**435,000**	**2,300,000**
572001	Int on Town Loan to CRA	67,718	39,267	15,267
	Subtotal	**67,718**	**39,267**	**15,267**
591001	Principal Pyts on Loans		1,055,816	508,899
599001	Contingency		795,822	829,414
599099	Tfr To-General Fund	686,883	757,670	727,757
	Subtotal	**686,883**	**2,609,308**	**2,066,070**
	TOTAL	**3,485,850**	**3,790,921**	**5,015,171**

Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
4	C2301	CRA Riverwalk Living Shoreline & Stabilize	On-going	593,201	200,000	250,000	250,000	250,000	210,000	1,160,000
5	C2302	Plaza Down Under-Stabilize Riverwalk Wall	2027/4	122,549	200,000	-	-	-	-	200,000
6	C2402	Piatt Park- Riverwalk & Safety Dock	2030/3	430,036	1,000,000	2,900,000	700,000	-	-	4,600,000
7	C2702	Gateway and Wayfinding Signs	2029/4	-	150,000	210,000	500,000	-	-	860,000
8	C2703	Riverwalk Pedestrian and Bicycle Improvements	2028/4	-	750,000	-	-	-	-	750,000
9	C28xx	Riverwalk Connection	2032/4	-	-	625,000	260,000	3,700,000	1,500,000	6,085,000
Total				**1,145,786**	**2,300,000**	**3,985,000**	**1,710,000**	**3,950,000**	**1,710,000**	**13,655,000**

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
CRA Funding	2,300,000	2,985,000	1,360,000	3,950,000	1,710,000	12,305,000
Grant Revenue: FIND	-	1,000,000	-	-	-	1,000,000
Grant Revenue: TBD	-	-	350,000	-	-	350,000
Total	**2,300,000**	**3,985,000**	**1,710,000**	**3,950,000**	**1,710,000**	**13,655,000**

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
C2201	Love Street Sidewalk Constr (East Side)	2026/4	2026	292,457	-	292,457
C2403	Piatt Place Park Infrastructure	2026/3	N/A	448,462	131,660	316,802
Total				**740,919**	**131,660**	**609,259**

Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	**Department:**	
CRA Riverwalk Living Shoreline & Stabilize	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Green, Blue and Open Spaces	C2301	On-going

Project Description and Justification:

The project will stabilize & install living shoreline abutting the Riverwalk and in Inlet Village. Along various locations waterward of the Riverwalk, the shoreline is eroding. The erosion is caused by boat wake and heavy storms along the Intracoastal Waterway that scour the upland close to the Town's Riverwalk. Phase 1 addressed the worst erosion behind Mangrove Bay in 2025 diverting structural damage. Future phases will continue to enhance the shoreline below the waterline and on the upland by a variety of nature based strategies that create reduce wave energy, stabilize the shoreline and create/restore marine habitat. Phase 2 will continue where needed along the length of the existing Riverwalk including areas along Town owned properties and state submerged lands near Jupiter Yacht Club, Best Western, the lagoon bridge, etc. Subsequent phases will include the public docks at Harbourside, the fixed bridges along US1 and ultimately in Inlet Village. The living shoreline and stabilization efforts will include a variety of methods including but not limited to rip rap, artificial reef modules, piling attachments, mangroves & transitional native upland plant material. The intent is to use nature-based strategies to create a more resilient shoreline that protects the Riverwalk infrastructure while also restoring the intertidal zone & marine habitat.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Living shoreline, breakwater and stabilization along Riverwalk abutting Jupiter Yacht Club, the lagoon bridge and the Best Western Hotel for $300,000 with $100,000 from previous years	2027/4	$200,000
2028	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk abutting public docks at Harbourside and across along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	2028/4	$250,000
2029	Living shoreline and breakwater and stabilization along Riverwalk abutting public docks at Harbourside, across Harbourside along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	2029/4	$250,000
2030	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk in the Inlet Village	2030/4	$250,000
2031	Living shoreline, breakwater and stabilization along Riverwalk in the Inlet Village	2031/4	$210,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$140,000	$50,000	$50,000	$50,000	$50,000	$60,000	$400,000
Construction	$654,481	$150,000	$200,000	$200,000	$200,000	$150,000	$1,554,481
Total	**$794,481**	**$200,000**	**$250,000**	**$250,000**	**$250,000**	**$210,000**	**$1,954,481**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$794,481	$200,000	$250,000	$250,000	$250,000	$210,000	$1,954,481
Total	**$794,481**	**$200,000**	**$250,000**	**$250,000**	**$250,000**	**$210,000**	**$1,954,481**

Previous Years	Totals
Amount Budgeted	$794,481
Amount Expended	$201,280
Current Encumbrance	$12,827
Remaining	**$580,374**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	**Department:**	
Plaza Down Under-Stabilize Riverwalk Wall	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Green, Blue and Open Spaces	C2302	2027/4

Project Description and Justification:

The project was to initially repair a damaged section of wall along the Riverwalk at the Plaza Down Under is complete. The next phase includes stabilizing the seawall with marine habitat. To protect and prevent damage to the wall and the Riverwalk in the future, stabilization is needed to address minor migration of blocks within the wall and to provide a stabilization strategy that would prevent future boat damage. The project includes the installation of riprap, oyster pods and/or artificial reef modules that provides marine habitat (oyster recruitment) and stabilizes the structure either at the edge of the wall for protection which will also protect the Riverwalk above from wave action and erosion that consistently occurs at the location. Long term shoreline stabilization that also promotes marine habitat is needed to protect the public investment of the plaza, Riverwalk and bridge. Staff will submit for additional grant funding from Florida Resilient grant or others still available.

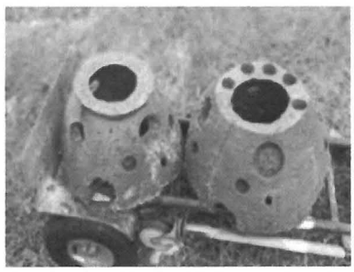
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction of shoreline stabilization	2027/4	$200,000
2028			$0
2029			$0
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$150,000	$0	$0	$0	$0	$0	$150,000
Construction	$111,890	$200,000	$0	$0	$0	$0	$311,890
Total	**$261,890**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$461,890**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$261,890	$200,000	$0	$0	$0	$0	$461,890
Total	**$261,890**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$461,890**

Previous Years	Totals
Amount Budgeted	$261,890
Amount Expended	$139,340
Current Encumbrance	$0
Remaining	**$122,550**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Piatt Park- Riverwalk & Safety Dock	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Green, Blue and Open Spaces	C2402	2030/3

Project Description and Justification:

This multi-year project for park improvements includes public access, park amenities, environmental restoration (marine) & public safety docks for the 4.8 acre site. Specific improvements to the property include a segment of the Riverwalk that runs behind the Fire Station, through the mangroves and a new overlook of the Intracoastal Waterway will be constructed with new public safety docks. Additional park improvements include a shade structure, pedestrian amenities, landscaping and additional parking will be completed in the next phase. Environmental improvements include mangrove restoration, native upland plantings, and marine habitat restoration will be completed in the last phase. Florida Inland Navigation District (FIND) grant for 50% of the design and permitting costs of the overall park was awarded. The project is reliant on grants to provide a 50% match through FIND for the construction of the waterfront park and public safety docks. Additional grants will be sought for park amenities through either Florida Recreational Trail Program (trail and amenities) or Florida Recreational Development Assistance Program.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Complete design of overall park, begin permitting of marine facilities & begin construction of upland portion of the Riverwalk	2027/4	$1,000,000
2028	Construction of public safety dock, Riverwalk overlook & environmental mitigation	2028/4	$2,900,000
2029	Construction of pavilion, park amenities and parking	2029/3	$700,000
2030	Construct marine restoration and landscaping, includes use of prior year carryforward balance	2030/2	$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$440,000	$0	$0	$0	$0	$0	$440,000
Construction	$0	$0	$2,900,000	$700,000	$0	$0	$3,600,000
Construction	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
Total	**$440,000**	**$1,000,000**	**$2,900,000**	**$700,000**	**$0**	**$0**	**$5,040,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$225,000	$1,000,000	$1,900,000	$350,000	$0	$0	$3,475,000
Grant Revenue: FIND	$215,000	$0	$1,000,000	$0	$0	$0	$1,215,000
Grant Revenue: TBD	$0	$0	$0	$350,000	$0	$0	$350,000
Total	**$440,000**	**$1,000,000**	**$2,900,000**	**$700,000**	**$0**	**$0**	**$5,040,000**

Previous Years	Totals
Amount Budgeted	$440,000
Amount Expended	$9,964
Current Encumbrance	$424,792
Remaining	**$5,244**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Gateway and Wayfinding Signs	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Unique Small Town Feel	C2702	2029/4

Project Description and Justification:

This project will provide for the design and installation of gateway features, wayfinding, parking and interpretive signs within the CRA boundary to showcase assets, improve access and provide information. Potential gateway feature locations be determined by the CRA Commission and will welcome the public to the CRA area. Wayfinding signs will be located to direct people to parking, restrooms, access points, views, and destinations. Additional parking signs will be reviewed for Love Street parking lot, at the Plaza Down Under and other public parking locations.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Gateway locations and design determination for future gateway locations	2027/4	$150,000
2028	Wayfinding, interpretive and parking signs design & installation	2028/4	$210,000
2029	Gateway design and installation into Inlet Village	2029/4	$500,000
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	$0	$150,000	$210,000	$500,000	$0	$0	$860,000
Planning/Design/Engineering	$0	$0	$0	$0	$0	$0	$0
Planning/Design/Engineering	$0	$0	$0	$0	$0	$0	$0
Total	**$0**	**$150,000**	**$210,000**	**$500,000**	**$0**	**$0**	**$860,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$150,000	$210,000	$500,000	$0	$0	$860,000
Total	**$0**	**$150,000**	**$210,000**	**$500,000**	**$0**	**$0**	**$860,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**



Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Riverwalk Pedestrian and Bicycle Improvements	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Mobility	C2703	2028/4

Project Description and Justification:

This project includes upgrading the existing Riverwalk corridor to ensure and improve pedestrian and bicycle safety with LED lighting, improved railings and walking surfaces, new benches, trash receptacles, bike repair stations and landscaping improvements where appropriate & to ensure resiliency. The existing shade structure along Coastal Way that is south of the Indiantown Road Bridge will be upgraded, with new lighting, and more resilient materials to withstand the coastal environment.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Upgrades to the existing Riverwalk	2028/4	$750,000
2028			$0
2029			$0
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	$0	$750,000	$0	$0	$0	$0	$750,000
Total	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$750,000	$0	$0	$0	$0	$750,000
Total	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**



Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Riverwalk Connection	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Unique Small Town Feel	C28xx	2032/4
Project Description and Justification:		
This project will complete the construction of missing links of Riverwalk along the Intracoastal Waterway and Jupiter Inlet in the Inlet Village. Missing portions of Riverwalk will be constructed either waterward and/or upland, and connected to existing sections. New Riverwalk is anticipated along Pelican Club, Clemons, Lighthouse Promenade, and Yarborough dependent upon easements. Riverwalk in the Inlet Village will be connected to the SUN Trail alignment along the west side of the US1 Bridge.		

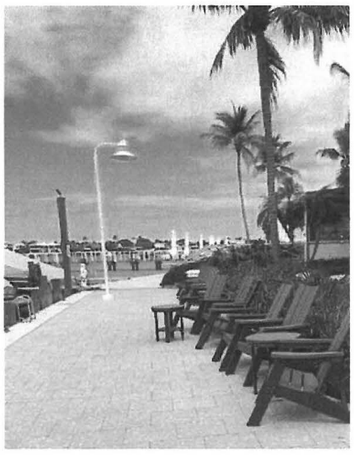
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			$0
2028	Design & permitting of the US1 connector, west of the bridge to widen 6'-8' sidewalk; Design and permit overwater Riverwalk section pending easement agreement	2028/4	$625,000
2029	Construction of 8' wide sidewalk connector in US1 right-of-way, west of bridge	2029/3	$260,000
2030	Design of over land Riverwalk pending easement agreement; Construction of overwater Riverwalk	2030/4	$3,700,000
2031	Construction of over land Riverwalk to terminus	2031/4	$1,500,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$0	$0	$625,000	$145,000	$0	$0	$770,000
Construction	$0	$0	$0	$115,000	$3,700,000	$1,500,000	$5,315,000
Total	**$0**	**$0**	**$625,000**	**$260,000**	**$3,700,000**	**$1,500,000**	**$6,085,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$0	$625,000	$260,000	$3,700,000	$1,500,000	$6,085,000
Total	**$0**	**$0**	**$625,000**	**$260,000**	**$3,700,000**	**$1,500,000**	**$6,085,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**





TOWN OF JUPITER
COMMUNITY REDEVELOPMENT AGENCY
CASH FLOW ANALYSIS

CRA LIFE	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**
FISCAL YEAR END	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
9/5/2026									
Estimated Beginning Balance	3,830,955	2,903,924	2,903,924	3,819,136	6,525,255	6,814,247	9,523,367	14,130,171	18,932,527
Plus:									
Ad Valorem Revenue	3,632,834	4,857,084	5,051,367	5,253,422	5,463,559	5,682,101	5,909,385	6,145,761	6,391,591
Parking & Other Revenue	158,087	158,087	161,249	164,474	167,763	171,118	174,541	178,032	181,592
Grant Funding	215,000	-	1,000,000	350,000	-	-	-	-	-
Revenue Subtotal	4,005,921	5,015,171	6,212,616	5,767,896	5,631,322	5,853,220	6,083,926	6,323,793	6,573,184
LESS:									
Operating Costs	1,501,622	2,191,005	1,312,404	1,351,777	1,392,330	1,434,100	1,477,123	1,521,436	1,567,080
Scheduled Principal Payment to GF	800,000	508,899	-	-	-	-	-	-	-
Interest Payment to GF	39,267	15,267	-	-	-	-	-	-	-
Scheduled Principal Payment to CIP	255,816	-	-	-	-	-	-	-	-
Capital Expenditures	2,336,247	2,300,000	3,985,000	1,710,000	3,950,000	1,710,000	-	-	-
Expense Subtotal	4,932,952	5,015,171	5,297,404	3,061,777	5,342,330	3,144,100	1,477,123	1,521,436	1,567,080
Estimated Ending Balance	2,903,924	2,903,924	3,819,136	6,525,255	6,814,247	9,523,367	14,130,171	18,932,527	23,938,631

I HEREBY CERTIFY THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY FROM THE RECORDS IN THE TOWN CLERK'S OFFICE, TOWN OF JUPITER, FLORIDA

MERRIANE G. LAHMEUR
TOWN CLERK

CRA RESOLUTION NO. 4-26

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWN OF JUPITER COMMUNITY REDEVELOPMENT AGENCY APPROVING AND APPROPRIATING A CAPITAL BUDGET FOR FISCAL YEAR 2026- 2027; AND PROVIDING FOR A FIVE-YEAR COMMUNITY INVESTMENT PROGRAM.

WHEREAS, the Town Council of the Town of Jupiter created a Community Redevelopment Agency (the CRA) pursuant to Chapter 163, Part III, Florida Statutes; and

WHEREAS, the CRA has the responsibility to budget and appropriate funds for the capital improvement projects it proposes to implement within its boundaries; and

WHEREAS, good financial planning necessitates the promulgation of a comprehensive five-year Community Investment Program for capital projects within the CRA's boundaries; and

WHEREAS, the Board of Commissioners as the governing authority of the CRA has conducted one or more public hearings to consider a budget and to appropriate funds for capital projects within the CRA's boundaries and has set forth a five-year Community Investment Program to implement same.

NOW THEREFORE, be it resolved by the Board of Commissioners of the CRA; that

Section 1. The Board of Commissioners as the governing body of the CRA hereby adopts its Fiscal Year 2027 - 2031 capital budget setting forth a five-year Community Investment Program for projects within the CRA's boundaries.

Section 2. This Resolution shall take effect immediately upon execution.

JUPITER COMMUNITY REDEVELOPMENT AGENCY

PROPOSED OPERATING & CIP BUDGET

2026 - 2027

JIM KURETSKI
Chairperson

RON DELANEY
Commissioner

MALISE SUNDSTROM
Commissioner

PHYLLIS CHOY
Vice - Chair

DAN GUISINGER
Commissioner

FRANK KITZEROW
Executive Director

The foregoing Resolution was offered on this 22nd day of September 2026 by Commissioner Dan Guisinger, who moved its adoption. The motion was seconded by Commissioner Ron Delaney, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
CHAIR JIM KURETSKI	X	
VICE-CHAIR PHYLLIS CHOY	X	
COMMISSIONER RON DELANEY	X	
COMMISSIONER DAN GUISINGER	X	
COMMISSIONER MALISE SUNDSTROM	X	

The Chair thereupon executed Resolution CRA 4-26 on this 22 day of September, 2026.

TOWN OF JUPITER, FLORIDA

ATTEST:

BY: Jim Kuretski
JIM KURETSKI
CHAIR

Merriane M. Lahmeur
MERRIANE LAHMEUR,
BOARD CLERK

(TOWN SEAL)

TOWN OF JUPITER, FLORIDA, PALM BEACH COUNTY
INCORPORATED 1925

THOMAS J. BAIRD, ESQ.
Approved as to form and
legal sufficiency

JUPITER COMMUNITY REDEVELOPMENT AGENCY

PROPOSED OPERATING & CIP BUDGET

2026 - 2027

JIM KURETSKI
Chairperson

RON DELANEY
Commissioner

MALISE SUNDSTROM
Commissioner

PHYLLIS CHOY
Vice - Chair

DAN GUISINGER
Commissioner

FRANK KITZEROW
Executive Director

JUPITER COMMUNITY REDEVELOPMENT AGENCY
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2026 - 2027

		Actual 2025	Adopted Budget 2026	Proposed 2027
REVENUES:				
Taxes - Current Ad Valorem				
FY2027	County (4.5000 mills)	$ 2,201,748	$ 2,372,885	$ 2,702,183
FY2027	Town (3.5886 mills)	1,168,598	1,259,949	2,154,901
		$ 3,370,346	$ 3,632,834	$ 4,857,084
Parking lot license revenue		110,312	118,087	118,087
Interest on investments		27,688	40,000	40,000
Other Misc. Revenue		-	-	-
Utilization of CRA Fund Balance		-	-	-
TOTAL REVENUES		$ 3,508,346	$ 3,790,921	$ 5,015,171
EXPENDITURES:				
Operating Expenses		$ 980,457	$ 1,465,016	$ 1,361,591
Community Investment Program :				
A1A Jupiter Beach Road - US#1		441,246	-	-
Riverwalk Shoreline		188,213	-	-
Plaza Down Under-Stabilize Riverwalk Wall		131,240	50,000	200,000
Riverwalk Living Shoreline & Stabilize		-	200,000	200,000
Love Street Sidewalk construction (east side)		24,422	160,000	-
Piatt Place - Riverwalk & Safety Dock		1,652,554	25,000	1,000,000
Gateway and Wayfinding signs		-	-	150,000
Riverwalk Pedestrian and Bicycle Improvements		-	-	750,000
Contingency		-	795,822	829,414
Loan Repayments GF & CIP (Principal)		-	1,055,816	508,899
Interest Payments to GF & CIP		67,718	39,267	15,267
TOTAL EXPENDITURES		$ 3,485,850	$ 3,790,921	$ 5,015,171

JUPITER COMMUNITY REDEVELOPMENT AGENCY
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

A/C No.	Description	Actual FY 2025	Original FY 2026	Proposed FY 2027
531000	Professional Services	76,171	110,000	135,000
531003	Town Attorney	51,204	50,000	50,000
534000	Other Contractual Service	12,829	80,000	15,000
540000	Travel & Per Diem	1,862	2,000	2,000
542000	Postage & Freight	-	100	100
543000	Utility Services	8,084	10,000	10,000
545000	Insurance	7,011	15,021	17,665
546000	Repairs & Maintenance	150	42,000	42,510
546003	Grounds R&M	68,884	-	-
546015	R&M-Safety Improvements		135,000	137,490
548000	Promotional Activities	65,714	60,500	64,500
549001	Legal Advertising	-	300	300
551000	Office Supplies	-	400	400
552000	Operating Supplies	-	200	200
554000	Books Dues Pubs Etc	1,665	1,825	108,669
564000	M&E-A1A Roundabout Statue	-	150,000	-
582190	Aid-CRA Grants	-	50,000	50,000
	Subtotal	**293,574**	**707,346**	**633,834**
	C-I-P Projects	2,437,675	435,000	2,300,000
	Subtotal	**2,437,675**	**435,000**	**2,300,000**
572001	Int on Town Loan to CRA	67,718	39,267	15,267
	Subtotal	**67,718**	**39,267**	**15,267**
591001	Principal Pyts on Loans		1,055,816	508,899
599001	Contingency		795,822	829,414
599099	Tfr To-General Fund	686,883	757,670	727,757
	Subtotal	**686,883**	**2,609,308**	**2,066,070**
	TOTAL	**3,485,850**	**3,790,921**	**5,015,171**

Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
4	C2301	CRA Riverwalk Living Shoreline & Stabilize	On-going	593,201	200,000	250,000	250,000	250,000	210,000	1,160,000
5	C2302	Plaza Down Under-Stabilize Riverwalk Wall	2027/4	122,549	200,000	-	-	-	-	200,000
6	C2402	Piatt Park- Riverwalk & Safety Dock	2030/3	430,036	1,000,000	2,900,000	700,000	-	-	4,600,000
7	C2702	Gateway and Wayfinding Signs	2029/4	-	150,000	210,000	500,000	-	-	860,000
8	C2703	Riverwalk Pedestrian and Bicycle Improvements	2028/4	-	750,000	-	-	-	-	750,000
9	C28xx	Riverwalk Connection	2032/4	-	-	625,000	260,000	3,700,000	1,500,000	6,085,000
Total				**1,145,786**	**2,300,000**	**3,985,000**	**1,710,000**	**3,950,000**	**1,710,000**	**13,655,000**

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
CRA Funding	2,300,000	2,985,000	1,360,000	3,950,000	1,710,000	12,305,000
Grant Revenue: FIND	-	1,000,000	-	-	-	1,000,000
Grant Revenue: TBD	-	-	350,000	-	-	350,000
Total	**2,300,000**	**3,985,000**	**1,710,000**	**3,950,000**	**1,710,000**	**13,655,000**

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
C2201	Love Street Sidewalk Constr (East Side)	2026/4	2026	292,457	-	292,457
C2403	Piatt Place Park Infrastructure	2026/3	N/A	448,462	131,660	316,802
Total				**740,919**	**131,660**	**609,259**

Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	**Department:**	
CRA Riverwalk Living Shoreline & Stabilize	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Green, Blue and Open Spaces	C2301	On-going

Project Description and Justification:

The project will stabilize & install living shoreline abutting the Riverwalk and in Inlet Village. Along various locations waterward of the Riverwalk, the shoreline is eroding. The erosion is caused by boat wake and heavy storms along the Intracoastal Waterway that scour the upland close to the Town's Riverwalk. Phase 1 addressed the worst erosion behind Mangrove Bay in 2025 diverting structural damage. Future phases will continue to enhance the shoreline below the waterline and on the upland by a variety of nature based strategies that create reduce wave energy, stabilize the shoreline and create/restore marine habitat. Phase 2 will continue where needed along the length of the existing Riverwalk including areas along Town owned properties and state submerged lands near Jupiter Yacht Club, Best Western, the lagoon bridge, etc. Subsequent phases will include the public docks at Harbourside, the fixed bridges along US1 and ultimately in Inlet Village. The living shoreline and stabilization efforts will include a variety of methods including but not limited to rip rap, artificial reef modules, piling attachments, mangroves & transitional native upland plant material. The intent is to use nature-based strategies to create a more resilient shoreline that protects the Riverwalk infrastructure while also restoring the intertidal zone & marine habitat.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Living shoreline, breakwater and stabilization along Riverwalk abutting Jupiter Yacht Club, the lagoon bridge and the Best Western Hotel for $300,000 with $100,000 from previous years	2027/4	$200,000
2028	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk abutting public docks at Harbourside and across along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	2028/4	$250,000
2029	Living shoreline and breakwater and stabilization along Riverwalk abutting public docks at Harbourside, across Harbourside along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	2029/4	$250,000
2030	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk in the Inlet Village	2030/4	$250,000
2031	Living shoreline, breakwater and stabilization along Riverwalk in the Inlet Village	2031/4	$210,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$140,000	$50,000	$50,000	$50,000	$50,000	$60,000	$400,000
Construction	$654,481	$150,000	$200,000	$200,000	$200,000	$150,000	$1,554,481
Total	**$794,481**	**$200,000**	**$250,000**	**$250,000**	**$250,000**	**$210,000**	**$1,954,481**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$794,481	$200,000	$250,000	$250,000	$250,000	$210,000	$1,954,481
Total	**$794,481**	**$200,000**	**$250,000**	**$250,000**	**$250,000**	**$210,000**	**$1,954,481**

Previous Years	Totals
Amount Budgeted	$794,481
Amount Expended	$201,280
Current Encumbrance	$12,827
Remaining	**$580,374**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	**Department:**	
Plaza Down Under-Stabilize Riverwalk Wall	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	**Project #:**	**Projected In-Service CY/Qtr:**
Green, Blue and Open Spaces	C2302	2027/4

Project Description and Justification:

The project was to initially repair a damaged section of wall along the Riverwalk at the Plaza Down Under is complete. The next phase includes stabilizing the seawall with marine habitat. To protect and prevent damage to the wall and the Riverwalk in the future, stabilization is needed to address minor migration of blocks within the wall and to provide a stabilization strategy that would prevent future boat damage. The project includes the installation of riprap, oyster pods and/or artificial reef modules that provides marine habitat (oyster recruitment) and stabilizes the structure either at the edge of the wall for protection which will also protect the Riverwalk above from wave action and erosion that consistently occurs at the location. Long term shoreline stabilization that also promotes marine habitat is needed to protect the public investment of the plaza, Riverwalk and bridge. Staff will submit for additional grant funding from Florida Resilient grant or others still available.

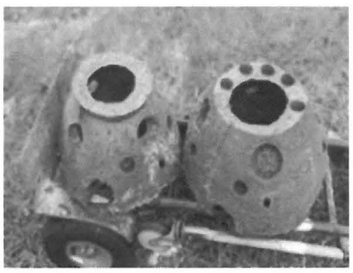
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction of shoreline stabilization	2027/4	$200,000
2028			$0
2029			$0
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$150,000	$0	$0	$0	$0	$0	$150,000
Construction	$111,890	$200,000	$0	$0	$0	$0	$311,890
Total	**$261,890**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$461,890**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$261,890	$200,000	$0	$0	$0	$0	$461,890
Total	**$261,890**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$461,890**

Previous Years	Totals
Amount Budgeted	$261,890
Amount Expended	$139,340
Current Encumbrance	$0
Remaining	**$122,550**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Piatt Park- Riverwalk & Safety Dock	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	C2402	2030/3

Project Description and Justification:

This multi-year project for park improvements includes public access, park amenities, environmental restoration (marine) & public safety docks for the 4.8 acre site. Specific improvements to the property include a segment of the Riverwalk that runs behind the Fire Station, through the mangroves and a new overlook of the Intracoastal Waterway will be constructed with new public safety docks. Additional park improvements include a shade structure, pedestrian amenities, landscaping and additional parking will be completed in the next phase. Environmental improvements include mangrove restoration, native upland plantings, and marine habitat restoration will be completed in the last phase. Florida Inland Navigation District (FIND) grant for 50% of the design and permitting costs of the overall park was awarded. The project is reliant on grants to provide a 50% match through FIND for the construction of the waterfront park and public safety docks. Additional grants will be sought for park amenities through either Florida Recreational Trail Program (trail and amenities) or Florida Recreational Development Assistance Program.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Complete design of overall park, begin permitting of marine facilities & begin construction of upland portion of the Riverwalk	2027/4	$1,000,000
2028	Construction of public safety dock, Riverwalk overlook & environmental mitigation	2028/4	$2,900,000
2029	Construction of pavilion, park amenities and parking	2029/3	$700,000
2030	Construct marine restoration and landscaping, includes use of prior year carryforward balance	2030/2	$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$440,000	$0	$0	$0	$0	$0	$440,000
Construction	$0	$0	$2,900,000	$700,000	$0	$0	$3,600,000
Construction	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
Total	**$440,000**	**$1,000,000**	**$2,900,000**	**$700,000**	**$0**	**$0**	**$5,040,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$225,000	$1,000,000	$1,900,000	$350,000	$0	$0	$3,475,000
Grant Revenue: FIND	$215,000	$0	$1,000,000	$0	$0	$0	$1,215,000
Grant Revenue: TBD	$0	$0	$0	$350,000	$0	$0	$350,000
Total	**$440,000**	**$1,000,000**	**$2,900,000**	**$700,000**	**$0**	**$0**	**$5,040,000**

Previous Years	Totals
Amount Budgeted	$440,000
Amount Expended	$9,964
Current Encumbrance	$424,792
Remaining	**$5,244**





Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Gateway and Wayfinding Signs	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Unique Small Town Feel	C2702	2029/4

Project Description and Justification:

This project will provide for the design and installation of gateway features, wayfinding, parking and interpretive signs within the CRA boundary to showcase assets, improve access and provide information. Potential gateway feature locations be determined by the CRA Commission and will welcome the public to the CRA area. Wayfinding signs will be located to direct people to parking, restrooms, access points, views, and destinations. Additional parking signs will be reviewed for Love Street parking lot, at the Plaza Down Under and other public parking locations.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Gateway locations and design determination for future gateway locations	2027/4	$150,000
2028	Wayfinding, interpretive and parking signs design & installation	2028/4	$210,000
2029	Gateway design and installation into Inlet Village	2029/4	$500,000
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	$0	$150,000	$210,000	$500,000	$0	$0	$860,000
Planning/Design/Engineering	$0	$0	$0	$0	$0	$0	$0
Planning/Design/Engineering	$0	$0	$0	$0	$0	$0	$0
Total	**$0**	**$150,000**	**$210,000**	**$500,000**	**$0**	**$0**	**$860,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$150,000	$210,000	$500,000	$0	$0	$860,000
Total	**$0**	**$150,000**	**$210,000**	**$500,000**	**$0**	**$0**	**$860,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**



Project Name:	Department:	
Riverwalk Pedestrian and Bicycle Improvements	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Mobility	C2703	2028/4

Project Description and Justification:

This project includes upgrading the existing Riverwalk corridor to ensure and improve pedestrian and bicycle safety with LED lighting, improved railings and walking surfaces, new benches, trash receptacles, bike repair stations and landscaping improvements where appropriate & to ensure resiliency. The existing shade structure along Coastal Way that is south of the Indiantown Road Bridge will be upgraded, with new lighting, and more resilient materials to withstand the coastal environment.

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Upgrades to the existing Riverwalk	2028/4	$750,000
2028			$0
2029			$0
2030			$0
2031			$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	$0	$750,000	$0	$0	$0	$0	$750,000
Total	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$750,000	$0	$0	$0	$0	$750,000
Total	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**



Town of Jupiter Community Investment Program
CRA FY 2027 – 2031

Project Name:	Department:	
Riverwalk Connection	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Unique Small Town Feel	C28xx	2032/4

Project Description and Justification:

This project will complete the construction of missing links of Riverwalk along the Intracoastal Waterway and Jupiter Inlet in the Inlet Village. Missing portions of Riverwalk will be constructed either waterward and/or upland, and connected to existing sections. New Riverwalk is anticipated along Pelican Club, Clemons, Lighthouse Promenade, and Yarborough dependent upon easements. Riverwalk in the Inlet Village will be connected to the SUN Trail alignment along the west side of the US1 Bridge.

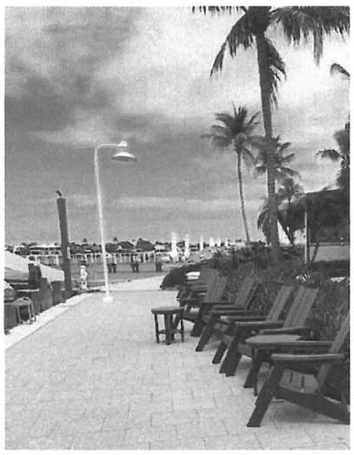
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			$0
2028	Design & permitting of the US1 connector, west of the bridge to widen 6'-8' sidewalk; Design and permit overwater Riverwalk section pending easement agreement	2028/4	$625,000
2029	Construction of 8' wide sidewalk connector in US1 right-of-way, west of bridge	2029/3	$260,000
2030	Design of over land Riverwalk pending easement agreement; Construction of overwater Riverwalk	2030/4	$3,700,000
2031	Construction of over land Riverwalk to terminus	2031/4	$1,500,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	$0	$0	$625,000	$145,000	$0	$0	$770,000
Construction	$0	$0	$0	$115,000	$3,700,000	$1,500,000	$5,315,000
Total	**$0**	**$0**	**$625,000**	**$260,000**	**$3,700,000**	**$1,500,000**	**$6,085,000**

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CRA Funding	$0	$0	$625,000	$260,000	$3,700,000	$1,500,000	$6,085,000
Total	**$0**	**$0**	**$625,000**	**$260,000**	**$3,700,000**	**$1,500,000**	**$6,085,000**

Previous Years	Totals
Amount Budgeted	$0
Amount Expended	$0
Current Encumbrance	$0
Remaining	**$0**





TOWN OF JUPITER
COMMUNITY REDEVELOPMENT AGENCY
CASH FLOW ANALYSIS

CRA LIFE	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**
FISCAL YEAR END	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
9/5/2026									
Estimated Beginning Balance	3,830,955	2,903,924	2,903,924	3,819,136	6,525,255	6,814,247	9,523,367	14,130,171	18,932,527
Plus:									
Ad Valorem Revenue	3,632,834	4,857,084	5,051,367	5,253,422	5,463,559	5,682,101	5,909,385	6,145,761	6,391,591
Parking & Other Revenue	158,087	158,087	161,249	164,474	167,763	171,118	174,541	178,032	181,592
Grant Funding	215,000	-	1,000,000	350,000	-	-	-	-	-
Revenue Subtotal	4,005,921	5,015,171	6,212,616	5,767,896	5,631,322	5,853,220	6,083,926	6,323,793	6,573,184
LESS:									
Operating Costs	1,501,622	2,191,005	1,312,404	1,351,777	1,392,330	1,434,100	1,477,123	1,521,436	1,567,080
Scheduled Principal Payment to GF	800,000	508,899	-	-	-	-	-	-	-
Interest Payment to GF	39,267	15,267	-	-	-	-	-	-	-
Scheduled Principal Payment to CIP	255,816	-	-	-	-	-	-	-	-
Capital Expenditures	2,336,247	2,300,000	3,985,000	1,710,000	3,950,000	1,710,000	-	-	-
Expense Subtotal	4,932,952	5,015,171	5,297,404	3,061,777	5,342,330	3,144,100	1,477,123	1,521,436	1,567,080
Estimated Ending Balance	2,903,924	2,903,924	3,819,136	6,525,255	6,814,247	9,523,367	14,130,171	18,932,527	23,938,631