PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 10, 2026	**[X] Consent**	**[ ] Regular**
		[ ] Workshop	**[ ] Public Hearing**
Department:	Office of Financial Management and Budget		
Submitted By:	Office of Financial Management and Budget		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: The Fiscal Year 2026-2027 Adopted Millage Rate for the Town of Jupiter Community Redevelopment Agency (TOJ CRA).

Summary: The TOJ CRA has submitted its Fiscal Year 2026-2027 Adopted Millage Rate as required by Florida Statute 163.387(6)(b). Countywide (DB).

Background and Justification: N/A

Attachment 1: Fiscal Year 2026-2027 Adopted Millage Rate

Recommended by: _____ 9/29/2026
Department Director **Date**

Approved by: _____ 10-2-26
County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	**2027**	**2028**	**2029**	**2030**	**2031**
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget?	Yes _____	No __X__
Does this item include the use of Federal Funds?	Yes _____	No __X__
Does this item include the use of State Funds?	Yes _____	No __X__

Budget Account No. Fund_____ Department_____Unit_____ Object_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

9/29/2026
OFMB 9/29 MAF 9/29

N/A
Contract Dev. and Control

B. Legal Sufficiency:

9/30/26
Assistant County Attorney

C. Other Department Review:

N/A
Department Director

This summary is not to be used as a basis for payment

Attachment 1

I HEREBY CERTIFY THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY FROM THE RECORDS IN THE TOWN CLERK'S OFFICE, TOWN OF JUPITER, FLORIDA

Merriane G. Lahmeur

MERRIANE G. LAHMEUR
TOWN CLERK

ORDINANCE NO. 40-26

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, ADOPTING A MILLAGE RATE TO BE LEVIED BY THE TOWN OF JUPITER ON TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY WITHIN THE TOWN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; STATING THE ROLLED-BACK MILLAGE RATE; STATING THE PERCENT BY WHICH THE MILLAGE RATE EXCEEDS, IF ANY, THE ROLLED-BACK MILLAGE RATE; AND LEVYING AD VALOREM TAXES ON ALL TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY IN THE TOWN OF JUPITER FOR THE SAID FISCAL YEAR.

WHEREAS, pursuant to Chapter 166, Florida Statutes and Article VIII, §2 of the Florida Constitution, the Town of Jupiter, Florida (Town) has the governmental, corporate and proprietary powers to conduct municipal government; and

WHEREAS, these powers include the power to adopt millage rates to be levied by the Town Council on all taxable real and tangible personal property within the Town each fiscal year; and

WHEREAS, the Town Council of the Town deems it necessary and advisable to adopt and levy a millage rate for the Town for the fiscal year 2026 - 2027; and,

WHEREAS, the 1.1992 increase in millage from FY2026 to FY2027 includes the amount necessary to fund Jupiter Fire Rescue, represents a significant overall decrease of more than 30.49% from the previous Palm Beach County Fire MSTU rate of 1.7251, and represents an overall savings of $10 million in FY2027 for the Jupiter taxpayers, to-wit:

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. In order to fund the budget of the Town, a millage rate is hereby adopted and levied by the Town Council of the Town, pursuant to the Laws and Constitution of the State of Florida, as follows:

A. Upon first reading hereof, the proposed millage rate computed to fund the Town's tentative budget is hereby approved and adopted in the sum of 3.5886 mills. For each $1,000.00 of assessed valuation, said millage rate will raise a tax of $3.59.

B. Upon second reading hereof, the final millage rate computed to fund the Town's final budget is hereby approved and adopted in the sum of 3.5886 mills. For each $1,000.00 of assessed valuation, said millage rate will raise a tax of $3.59.

Section 2. The rolled back millage rate computed by the Town pursuant to the instructions furnished by the Palm Beach County Property Appraiser for the fiscal year 2026-2027 is 2.2705 mills. The percentage by which the above-specified millage rate to be levied by the Town exceeds, or is less than, the rolled-back rate, is as follows:

A. The proposed millage rate is 58.05% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town proposed to be adopted by the Town Council.

B. The final millage rate is 58.05% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town actually adopted by the Town Council.

Section 3. Pursuant to the millage rate aforesaid, the following amount of ad valorem taxes shall be raised and collected by the Town for municipal purposes and expenses for the fiscal year beginning October 1, 2026, and ending September 30, 2027, to-wit:

Under the proposed millage rate:	$70,450,007
Under the final millage rate:	$70,450,007

Section 4. Pursuant to the applicable provisions of the Florida Constitution, the Laws of the State of Florida and the Charter of the Town, there is hereby levied a general municipal millage rate as above stated, respectively, upon the dollar amount of the assessed valuation of all taxable real and tangible personal property in the Town as returned by the Palm Beach County Property Appraiser on the Town's behalf and fixed by the Town Council as shown by the 2026 tax roll for the Town, allowing the homestead and all other lawful exemptions as shown therein.

Section 5. The millage hereby levied, as above stated, respectively, is hereby approved and certified by the Town Council of the Town, pursuant to the laws of the State of Florida.

Section 6. The ad valorem taxes hereby levied are for the purpose of raising funds, revenues and moneys to be used, set aside and expended for the functions and purposes of the municipal government of the Town pursuant to the Constitution and Laws of the State of Florida and the Town Charter.

Section 7. The ad valorem taxes which are hereby levied are in excess of and above all other revenues to be received by the Town of Jupiter and are to be collected during the fiscal year beginning October 1, 2026, and ending September 30, 2027. All such ad valorem taxes so specified and levied are ordered to be extended upon the tax rolls, books and records of Palm Beach County in the proper millage in proportion to the valuation of such property as returned by the Palm Beach County Property Appraiser and fixed by the Town Council of the Town.

Section 8. The Finance Department shall furnish a certified copy of this Ordinance upon first and second readings, respectively, to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by Law

Section 9. This Ordinance shall take effect immediately upon its execution.

Upon First Reading this 8th day of September 2026, the foregoing Ordinance was offered by Councilor Ron Delaney, who moved its adoption. The motion was seconded by Councilor Dan Guisinger, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR JIM KURETSKI		X
VICE-MAYOR PHYLLIS CHOY	X	
COUNCILOR RON DELANEY	X	
COUNCILOR DAN GUISINGER	X	
COUNCILOR MALISE SUNDSTROM	X	

Upon Second Reading this 22nd day of September 2026, the foregoing Ordinance was offered by Councilor Ron Delaney, who moved its adoption. The motion was seconded by Councilor Malise Sundstrom, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR JIM KURETSKI	X	
VICE-MAYOR PHYLLIS CHOY	X	
COUNCILOR RON DELANEY	X	
COUNCILOR DAN GUISINGER	X	
COUNCILOR MALISE SUNDSTROM	X	

Ordinance 40-26 on this 22 day of September, 2026.

The Mayor thereupon executed

TOWN OF JUPITER, FLORIDA

ATTEST:

BY: _____
JIM KURETSKI
MAYOR

_____
MERRIANE LAHMEUR,
TOWN CLERK

_____
THOMAS J. BAIRD, ESQ.
Approved as to form and
legal sufficiency

(TOWN SEAL)