Agenda Item #: **3I-10**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	**November 10, 2026**	**[x] Consent**	**[ ] Regular**
		[ ] Ordinance	**[ ] Public Hearing**
Department:	**Housing and Economic Development**		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) a Budget Transfer of $13,689 in the Housing and Economic Sustainability Fund; and

B) a Budget Amendment of $13,689 in the General Fund to recognize the transfer.

Summary: On July 8, 2025 (Agenda Item 6G-1), the Board of County Commissioners (BCC) adopted Resolution Number R2025-1005 approving the Fiscal Year (FY) 2025-2026 Action Plan. The Action Plan is Palm Beach County's application to the United States Department of Housing and Urban Development (HUD) for funding under the Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. Included in the Action Plan was an allocation in CDBG funds of $743,583 to fund County Homeless Services operations. This Budget Transfer and Amendment is necessary to align the budget with funding allocation. **CDBG funds require no local match.** Countywide (TJC)

Background and Justification: Palm Beach County (County) receives an annual allocation of CDBG grant funds from HUD to provide decent affordable housing, community facilities and services, and job creation through expansion of businesses. Approval of this agenda item will appropriate CDBG funding to the Community Services Department for operational costs of County facilities serving homeless individuals and families.

Attachments:
1. Budget Transfer
2. Budget Amendment
3. Action Plan – CDBG FY 2025-2026 Allocations

Recommended By: _____ 10.14.26
Department Director **Date**

Approved By: Jonathan Brown 10/22/2026
Deputy County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Grant Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	*				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes ____ No X
Does this Item include the use of Federal funds? Yes X No ____
Does this item include the use of State funds? Yes ____ No X

Budget Account No.:

Fund 1101 Dept 820 Unit 1431 Object 9000 Program Code/Period BG206/GY25

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*The FY 2026 budget is being amended to include this transfer in the amount of $13,689 to align the budget with the FY 2025-2026 Action Plan approved by the BCC on July 8, 2025.

C. Departmental Fiscal Review:

Valerie Alleyne, Division Director III
Finance and Administrative Services, HED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 10/19/2026
KK 10/19

Contract Development and Control 10/19/26

B. Legal Sufficiency:

Assistant County Attorney II

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

26-1068

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 143 082826*1920

FUND 1101 HOUSING AND ECONOMIC SUSTAINABILITY

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/01/2026	REMAINING BALANCE
EXPENDITURES									
143-1431-8201	Contributions-Non-Govts Agnces	CDBG	5,593,906	4,358,631	0	13,689	4,344,942		4,344,942
820-1431-9000	Tr To General Fund Fd 0001	CDBG	729,894	729,894	13,689	0	743,583		743,583
	Total Expenditures				**13,689**	**13,689**			

SIGNATURES **DATES**

10/19/2026
Initiating Department/Division

10/19/2026
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 11/10/2026

Deputy Clerk to the
Board of County Commissioners

Updated by OFMB 10/01/2025

26-1069

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 148 083126*551

BGEX 148 090126*1940

FUND 0001- General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/19/26	REMAINING BALANCE
REVENUES									
148 1221 8015	Tr Fr HES Fd 1101	Homeless Resource Center	729,894	729,894	13,689	0	743,583		
	Total Fund Revenues		**2,470,492,867**	**2,580,984,714**	**13,689**	**0**	**2,580,998,403**		
EXPENDITURES									
148 1221 3405	Security Services	Homeless Resource Center	785,868	785,868	13,689	0	799,557	511,906	287,651
	Total Fund Expenditures		**2,470,492,867**	**2,580,984,714**	**13,689**	**0**	**2,580,998,403**		

SIGNATURES

DATES

Initiating Department/Division — 10/19/26

Administration/Budget Department Approval — 10/19/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 11/10/2026

Deputy Clerk to the
Board of County Commissioners

Palm Beach County
Community Development Block Grant (CDBG) Program FY 2025 - 2026 Allocations

	Public Service Activities (Maximum 15% of CDBG)			
1	PBC County Homeless Services	Housing Resource Centers	$	743,583
2	Legal Aid Society	Fair Housing Program	$	61,965
3	Vita Nova	Vita Nova Village	$	52,051
4	Aid to Victims of Domestic Abuse	Transitional Housing	$	39,658
5	Palm Beach County Food Bank	Benefits Outreach Program	$	27,263
6	Pathways to Prosperity	Circles Palm Beach County	$	27,263
7	Urban League of PBC	Comprehensive Housing Counseling	$	24,786
8	Redlands Christian Migrant Association	Child Development Center	$	14,875
		Subtotal Public Services	**$**	**991,444**
	Economic Development			
9	Economic Development Services	Direct Services to Businesses	$	427,818
10	PBC Black Business Investment Corporation	Counseling Services, Business Training and Access to Funding	$	100,000
11	Center for Technology, Enterprise & Development	Business Incubator and Workshops	$	250,000
		Subtotal Economic Development	**$**	**777,818**
	Code Enforcement			
12	Belle Glade, City of	Code Enforcement	$	133,691
13	Pahokee, Town of	Code Enforcement	$	41,714
14	South Bay, City of	Code Enforcement	$	37,067
15	Mangonia Park, Town of	Code Enforcement	$	14,163
		Subtotal Code Enforcement	**$**	**226,635**
16	**Special Area of Hope**	Lake Worth Beach - Wimbley Gym Improvements	**$**	**357,312**
	Capital Projects			
17	PBC Engineering & Public Works	Cannongate Subdivision Drainage	$	741,720
18	PBC Water Utilities	Belle Glade Sewer Improvements	$	1,194,873
19	Lake Worth Beach, City of	Tropical Ridge Park Improvements	$	311,618
20	Riviera Beach, City of	Community Center Renovations	$	251,281
21	Lake Park, Town of	Kelsey Park Improvements	$	41,558
22	Greenacres, City of	Sanitary Sewer Construction	$	217,399
23	Lantana, Town of	Skate Park Improvements	$	46,817
24	Palm Springs, Village of	Lakewood Gardens Park Improvements	$	129,228
		Subtotal Capital Projects	**$**	**2,934,494**
25	**Program Administration (Maximum 20% of CDBG)**		**$**	**1,321,925**
26	**Program Income**	Contingency Reserves	**$**	**20,000**
		CDBG GRAND TOTAL	**$**	**6,629,628**