Agenda Item #: 4A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: November 17,2026 **[ ] Consent** **[ ] Regular**

Department: Palm Tran **[ ] Ordinance** **[X] Public Hearing**

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) The Program of Projects (POP) and Grant Application 1098-2026-2 for Section 5307 (CFDA 20.507) and Section 5339 (CFDA 20.526) Grant Year (GY) 2026 grant allocations from the Federal Transit Administration (FTA). Palm Beach County Board of County Commissioners (BCC) has been allocated $33,575,123, of which $31,171,367 are Section 5307 funds and $2,403,756 are Section 5339 funds. This is a cost-reimbursable agreement that will become effective upon FTA Award and with an anticipated period of performance date of March 31st, 2032;

B) The filing of Standard Form LLL - Disclosure of Lobbying Activities;

C) The Authorization for the County Administrator or designee to execute on behalf of the BCC, and to electronically transmit the BCC's approval of the Grant Application, award, and the resulting grant agreement, that do not substantially change the scope of work, terms or conditions of the agreement;

D) An upward Budget Amendment of $8,163,749 in Palm Tran's Grant Fund 1341 to increase the revenue to the actual grant allocation for GY2026 and align the expenditures as detailed in grant application 1098-2026-2; and

E) A Budget Transfer of $161,500 in Fund 0001 General Fund increasing the personal services charge off contra-expense and increasing the contingency reserve.

Summary: The FTA distributes Section 5307 Urbanized Area Formula and 5339 Bus and Bus Facilities Program grant funds to provide capital and operating assistance for public transportation projects. The GY2026 allocation will fund projects necessary to support the continued operation of the Palm Tran system. The FTA encourages the submission of multi-source funding (Super Grant) applications to consolidate funding for fixed-route capital projects. This allocation includes $9,412,934 for fixed-route bus replacements; $690,000 for paratransit vehicle replacements; $1,500,000 for the Bus Midlife Rehabilitation Program; $1,600,000 for maintenance facility equipment, including bus lifts and AI predictive maintenance technology; $545,499 for safety and security improvements; $100,358 for fare collection technology improvements; $5,668,889 for facility rehabilitation; $1,300,000 for planning activities, including the Strategic Transit Master Plan and Transit Development Plan; $255,837 for project administration; $10,386,705 for preventative maintenance, including the FY2026 tire lease program; and $2,114,901 for ADA paratransit operations transfer. The total federal funding requested is $33,575,123.

The GY2026 allocations have **a match requirement of $8,393,781 or 20%** of the total project cost. The source of the matching funds comes from Toll Revenue Credits provided by the Florida Department of Transportation (FDOT). The grant application also requires the execution of the Disclosure of Lobbying Activities, Form LLL. **Countywide (MM)**

Background and Policy Issues: On page 3

Attachment(s):
1. Grant Application 1098-2026-2
2. GY2026 Section 5307-5339 Program of Projects (POP)
3. Standard Form LLL – Disclosure of Lobbying Activities (2)
4. Notice of Public Hearing
5. Budget Amendment (1)
6. Budget Transfer (1)

==========

Recommended By: Fredlyne Johnson — **Executive Director** — **Date**

Approved By: Jonathan Brown — **Deputy County Administrator** — **Date** 11/3/2026

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2027	2028	2029	2030	2031
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? ☐Yes ☒ No
Does this item include the use of federal funds? ☒Yes ☐ No
Does this item include the use of state funds? ☐Yes ☒ No

Budget Account No:

Fund	Department	Unit	Object	RSRC
1341	542	5572	various	3142

B. Recommended Sources of Funds/Summary of Fiscal Impact:
FY 2026 budget is being amended.

C. Departmental Fiscal Review: Barbara Hiller
Barbara Hiller, Fiscal Manager

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Mathis 10/28/2026
OFMB KK 10/29

Brenda Mathis 10/29/26
Contract Dev. & Control

B. Legal Sufficiency DA 10/28

10/30/26
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Background and Policy Issues: Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in The Master Agreement FTA MA (34) November 26, 2025, approved by the BCC on February 3, 2026 (3AA-3). The Master Agreement is incorporated by reference and made a part of each FTA grant award, and amendment thereto. The Standard Form LLL is an FTA requirement when lobbying services are procured with non-federal funds.

DOT FTA

U.S. Department of Transportation Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	N/A
Application Number	1098-2026-2
Temporary Application Number	1098-2026-2
Award Name	Palm Beach County FY26 Section 5307-5339 - Capital Assistance Palm Beach, FL, Miami UZA120180
Application Status	In-Progress
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2032		
Current Period of Performance End Date	3/31/2032	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: COUNTY OF PALM BEACH

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	XL2DNFMPCR44	078470481

Location Type	Address	City	State	Zip
Physical Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401
Mailing Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401

Union Information

Union Name	**AMALGAMATED TRANSIT UNION**
Address 1	10000 New Hampshire Avenue

Address 2	Legal Department
City	Silver Spring
State	MD
Zip code	20903
Contact Name	Katherine Andrews
Telephone	(301) 431-7100
Fax	(301) 431-7116
E-mail	13c@atu.org
Website	

Part 2: Application Information

Title: Palm Beach County FY26 Section 5307-5339 - Capital Assistance_Palm Beach, FL, Miami UZA120180

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
1098-2026-2	In-Progress	Grant	Region 4	7/22/2026	7/22/2026	No

Application Executive Summary

This application contains more than one funding source.

This application is to request FY2026 Section 5307 funds apportioned to the Miami UZA (120180) in the amount of $31,171,367

FY2026 Section 5339 funds apportioned to the Miami UZA (120180) in the amount of $2,403,756
Palm Beach County's total application cost is $33,575,123

Federal Share Cost:
Section 5307 Funds FY26 $31,171,367, Nonfederal share: $7,792,842.
Section 5339 Funds FY26 $2,403,756, Nonfederal share $600,939.

Non-Federal Share: Transportation Development Credits (TDC) have been approved by the Florida Department of Transportation (FDOT), allocated to this application total $8,393,781 letter of approval of TDC was uploaded to TrAMS.

This application is requesting Section 5307 and 5339 Capital Funds allocated to Palm Beach County as apportioned to the Miami UZA. The Split Letters have been Uploaded to TrAMS, the letters detail the distribution of 5307 and 5339 funds among the parties that conform the Miami UZA. Palm Beach County is a designated recipient of Section 5307 and 5339 funds.

Section 5307 has a 1% security requirement for large and small UZAs and 0.75% safety requirement for large urban recipients.

Palm Beach County will ensure that all vehicles purchased are accessible, purchased from an FTA approved Transit Vehicle Manufacturers (TVM), and reported to FTA within 30 days after contract is signed.

Palm Beach County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Palm Beach County will ensure contractors procured are not be on the FTA Suspension and Debarment list.
In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)
No Selection Made

Frequency of Federal Financial Reports (FFR)
No Selection Made

Does this application include funds for research and/or development activities?
No Selection Made

Pre-Award Authority
This award is using Pre-Award Authority.

Does this application include suballocation funds?
Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?
No Selection Made

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review
No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt
No, my organization does not have delinquent federal debt.

Award Description

Purpose
Palm Tran provides access to opportunity for everyone, safely, efficiently, and courteously. The goals of the award are to continue investing in capital projects that further advance that mission; such as maintaining the fleet and facilities in a state of good repair, with the timely replacement of the fleet, and completing the necessary repairs in the facilities.

Activities to be performed:
The funds in this application will cover the following activities: facilities improvements, bus midlife programs, bus replacement and equipment, transit technology enhancements, planning, project administration, preventive maintenance (including tire lease), paratransit operations, safety, and security activities. The Section 5307 and Section 5339 funds will support capital and operating-related activities necessary to maintain and enhance Palm Tran transit services.

Expected outcomes:
The continued improvement of on-time performance as the fleet will be maintained in a state of good repair due to the timely replacement of vehicles that have reached useful life, the timely maintenance of

the buildings and maintenance facilities and a defined plan for transportation in Palm Beach County and surrounding areas as a new Regional Plan is developed.

Intended beneficiaries:
The residents and visitors of Palm Beach County, in particular all the individuals that are Transportation Disadvantaged.

Subrecipient Activities:
Palm Beach County does not have subrecipients for Section 5307 and Section 5339 funds.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Johanna	Zephirin	Grants & Compliance Manager	jzephirin@pbc.gov	(561) 276-1275

Application Budget Control Totals

Application Budget

ACTIVITY CODE	GRANT TYPE	SCOPE DESCRIPTION	PROJECT DESCRIPTION	CURRENT BUDGET
11.12.01	5339	Buy Replacements - Capital Bus	Fixed Route - .01 Bus STD 40 FT	$ 2,403,756
11.12.01	5307	Buy Replacements - Capital Bus	Fixed Route - .01 Bus STD 40 FT	$ 7,00G,178
11.12.04	5307	Buy Replacements - Capital Bus	Paratransit Vehicles - ADA Demand Response	$ 6G0,000
11.15.01	5307	Bus Rehabilitation	Bus Midlife Program - Vehicle Rehabilitation	$ 1,500,000
11.42.02	5307	Bus Support Equipment / Facilities	Bus Lifts - Maintenance Facility Equipment	$ 1,400,000
11.42.02	5307	Bus Support Equipment / Facilities	AI Predictive Maintenance - Fleet Monitoring Technology	$ 200,000
11.42.09	5307	Bus Support Equipment / Facilities	Surveillance / Security Improvements (1% of 5307)	$ 311,714
11.42.09	5307	Bus Support Equipment / Facilities	Safety Improvements - Transit Facility Safety Enhancements (0.75% of 5307)	$ 233,785
11.42.10	5307	Bus Support Equipment / Facilities	Fare Technology - Fare Collection System Improvements	$ 100,358
11.44.03	5307	Bus Support Equipment / Facilities	Maintenance Facility Rehabilitation - Facility Improvements	$ 5,668,88G
11.79.00	5307	Other Capital Items (Bus)	Project Administration - Grant & Capital Project Management	$ 255,837
11.7A.00	5307	Other Capital Items (Bus)	Preventive Maintenance	$ G,386,705
11.7A.00	5307	Other Capital Items (Bus)	Preventive Maintenance - Tire Lease (FY26)	$ 1,000,000
11.7C.00	5307	Other Capital Items (Bus)	Non Fixed Route ADA - Paratransit Operations	$ 2,114,G01
44.22.00	5307	Metropolitan Planning	General Development / Comprehensive Planning - Strategic Transit Master Plan	$ 1,000,000
44.22.00	5307	Metropolitan Planning	Transit Development Plan (TDP)	$ 300,000
			Total Eligible Cost	**$ 33,575,123**

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$31,171,767
5339 – Buses and Bus Facilities Formula	5339-1	20526	$2,403,756
Local			$0
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$8,393,781
Adjustment			$0
Total Eligible Cost			**$33,575,123**

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Location (Urbanized Areas)

UZA Code	Area Name
120180	Miami-Fort Lauderdale, FL

Congressional District Information

District	State
18	Florida
20	Florida
21	Florida
22	Florida

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments
Revenue Vehicle Fleet Status has been uploaded to TrAMS.

		Current Value
I.	**Active Fleet**	
	A. Peak Requirement	118
	B. Spares	22
	C. Total (A+B)	140
	D. Spare Ratio (B/A)	18.64%
II.	**Inactive Fleet**	
	A. Other	8
	B. Pending Disposal	9
	C. Total (A+B)	17
III.	**Total (I.C and II.C)**	157

Fleet Type: Paratransit

Fleet Comments
The paratransit service has 222 cutaway buses with lifts, and 63 minivans. Palm Tran Connection has a majority of ambulatory customers, the usage of minivans do not affect the service to those who need ADA accessible vehicles.

		Current Value
I.	**Active Fleet**	
	A. Peak Requirement	285
	B. Spares	0
	C. Total (A+B)	285
	D. Spare Ratio (B/A)	0%
II.	**Inactive Fleet**	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0

Part 5: FTA Review Comments

There are no review comments to display at this time.

Palm Tran – FY 2026 Section 5307 – 5339 Project Summary

- Grantor: Federal Transit Administration
- Amount: $33,575,123

Program of Projects (POP)

Please Note: The following Proposed Program of Projects for the application of FY2026 Sections 5307 and Section 5339 funds will be the final application for this program unless amended by the BCC on their Public Hearing Meeting on November 17, 2026.

5307 FY 2026 Grant Allocation Summary of Projects

1) Replace Fixed-Route Revenue Vehicles that have reached useful life	$7,009,178
2) Replace Paratransit Vehicles that have reached useful life	$690,000
3) Bus Midlife Program	$1,500,000
4) Bus Lifts	$1,400,000
5) AI Predictive Maintenance	$200,000
6) Security Improvements (1%)	$311,714
7) Safety Improvements (.75%)	$233,785
8) Fare Technology	$100,358
9) Facility Rehabilitation Projects	$5,668,889
10) Comprehensive Strategic Transit Master Plan	$1,000,000
11) Transit Development Plan	$300,000
12) Project Management	$255,837
13) Tire Lease	$1,000,000
14) Preventive Maintenance	$9,386,705
15) Paratransit Operations Transfer	$2,114,901

5339 FY 2026 Grant Allocation Summary of Projects

1) Replace Buses that have reached useful life	$2,403,756

Total Section 5307 and 5339 Application	**$33,575,123**

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract **b. grant** c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[a] **a.** bid/offer/**application** b. initial award c. post-award	[a] **a. initial filing** b. material change **For material change only:** Year _____ quarter _____ Date of last report_____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:
[X] Prime [ ] Subawardee Tier_____, if Known: Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 **Congressional District, if known: 18, 20, 21, 22.**	**N/A** **Congressional District, if known:**
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration	**7. Federal Program Name/Description:** Urbanized Area Formula Program Grants Section 5307–5339 **CFDA Number, if applicable: 20.507-20.526**
8. **Federal Action Number,** *if known:* **1098-2026-2**	**9. Award Amount, if Known:** **$33,575,123**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):* *Three Companies, see* ***Attachment A*** *for this information.*	**b. Individuals Performing Services** *(including address if different from No. 10a) (last name, first name, MI):* ***See Attachment A***
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than $10,000 and not more than $100,000 for each such failure.	**Signature:** _____ **Print Name:** _____ Authorized Representative **Title:** Mayor of Authorized Representative **Telephone No.:** 561-355-2206 **Date: 11/17/2026**
Federal Use Only	**Authorized for Local Reproduction** **Standard Form LLL (Rev. 7-97)**

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
COUNTY ATTORNEY

Palm Tran
Administrative Offices
100 N. Congress Avenue
Delray Beach, FL 33445
(561) 841-4200
FAX: (561) 841-4291

Palm Tran Connection
50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 656-7156
www.palmtran.org

Palm Beach County Board of County Commissioners

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

"An Equal Opportunity Employer"

Official Electronic Letterhead

Attachment A

Palm Beach County Board of County Commissioners
FTA Recipient ID 1098

Federal Action Number: 1098-2026-2

10.a. Name and Address of Lobbying Registrant:

(3 Companies have been selected)

1. Becker & Poliakoff, P.A.
   - **Omar Franco**
     1275 K Street, N.W., Suite 850
     Washington, DC 20005

2. Thorn Run Partners
   - **James Davenport**
     100 M Street, SE – Ste. 750
     Washington, DC 20003

3. Ballard Partners, Inc.
   - **Brian D. Ballard**
     201 East Park Avenue, 5th Floor
     Tallahassee, FL 32301

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract **b. grant** c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[a] **a.** bid/offer/**application** b. initial award c. post-award	[a] **a. initial filing** b. material change **For material change only:** Year _____ quarter _____ Date of last report_____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:
[X] Prime [ ] Subawardee Tier_____, if Known: Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 **Congressional District, if known: 18, 20, 21, 22.**	**N/A** **Congressional District, if known:**
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration	**7. Federal Program Name/Description:** Urbanized Area Formula Program Grants Section 5307–5339 **CFDA Number, if applicable: 20.507-20.526**
8. **Federal Action Number,** *if known:* **1098-2026-2**	**9. Award Amount, if Known:** **$33,575,123**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):* *Three Companies, see* ***Attachment A*** *for this information.*	**b. Individuals Performing Services** *(including address if different from No. 10a) (last name, first name, MI):* ***See Attachment A***
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than $10,000 and not more than $100,000 for each such failure.	**Signature:** _____ **Print Name:** _____ Authorized Representative **Title:** Mayor of Authorized Representative **Telephone No.:** 561-355-2206 **Date: 11/17/2026**
Federal Use Only	**Authorized for Local Reproduction** **Standard Form - LLL (Rev. 7-97)**

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Palm Tran
Administrative Offices
100 N. Congress Avenue
Delray Beach, FL 33445
(561) 841-4200
FAX: (561) 841-4291

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www.palmtran.org

Palm Beach County Board of County Commissioners

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

"An Equal Opportunity Employer"

Official Electronic Letterhead

Attachment A

Palm Beach County Board of County Commissioners
FTA Recipient ID 1098

Federal Action Number: 1098-2026-2

10.a. Name and Address of Lobbying Registrant:

(3 Companies have been selected)

1. Becker & Poliakoff, P.A.
   - **Omar Franco**
     1275 K Street, N.W., Suite 850
     Washington, DC 20005

2. Thorn Run Partners
   - **James Davenport**
     100 M Street, SE – Ste. 750
     Washington, DC 20003

3. Ballard Partners, Inc.
   - **Brian D. Ballard**
     201 East Park Avenue, 5th Floor
     Tallahassee, FL 32301

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for FY2026 Section 5307, and Section 5339 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, November 17, 2026
TIME: 9:30 a.m.
LOCATION: Jane Thompson Memorial Chambers
6th Floor, Robert Weisman Governmental Center
301 North Olive Avenue
West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS
Please Note: The following Proposed Program of Projects for the application of Section 5307 and 5339 will be the final application for this program unless amended by the BCC on November 17, 2026.

CAPITAL ASSISTANCE	FEDERAL SHARE
5307 FY 2026 Grant Allocation Summary of Projects	
1) Replace Fixed-Route Revenue Vehicles that have reached useful life	$7,009,178
2) Replace Paratransit Vehicles that have reached useful life	$690,000
3) Bus Midlife Program	$1,500,000
4) Bus Lifts	$1,400,000
5) AI Predictive Maintenance	$200,000
6) Security Improvements (1%)	$311,714
7) Safety Improvements (.75%)	$233,785
8) Fare Technology	$100,358
9) Facility Rehabilitation Projects	$5,668,889
10) Comprehensive Strategic Transit Master Plan	$1,000,000
11) Transit Development Plan	$300,000
12) Project Management	$255,837
13) Tire Lease	$1,000,000
14) Preventive Maintenance	$9,386,705
15) Paratransit Operations Transfer	$2,114,901
5339 FY 2026 Grant Allocation Summary of Projects	
1) Replace Buses that have reached useful life	$2,403,756
Total Section 5307 and 5339 Application	**$33,575,123**

B. RELOCATION
No persons, families or businesses will be displaced by the projects

C. ENVIRONMENT
The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING
The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five-Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED
Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clean Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at Palm-Comments@pbcgov.org or at Palm Tran, 100 N. Congress Avenue, 2nd Floor, Delray Beach, FL 33445, until Friday November 13, 2026. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday November 13, 2026.

A draft copy of the Project Application will be available for public inspection at the Palm Tran offices located at 100 N. Congress Avenue, 2nd Floor, Delray Beach, FL 33445 and Palm Tran's Website www.PalmTran.org

To request information in a language other than English, or to request assistance for individuals with disabilities please contact the comment line at: 561-841-4360.

Para solicitar información en idiomas distintos al inglés, si requiere un intérprete en la audiencia pública, o para solicitar asistencia para una persona con discapacidades, por favor déjenos un mensaje en el (561) 841-4360, o nos puede contactar en palm-comments@pbcgov.org

Pou mande enfòmasyon sa a nan yon lang ki pa angle, oswa si ou bezwen akomodasyon espesyal anba Lwa sou Ameriken ak Andikap tanpri kontakte liy kòmantè a nan: 561-841-4360 oswa palm-comments@pbcgov.org

(To be published on November 8 and 15, 2026)

26-1071

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 072826*0542

BGEX 072826*1809

FUND 1341- Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/28/26	REMAINING BALANCE
REVENUES									
1341-542-5572-3142	Federal Transit Admin Assist	FTA GY26 5307-5339 Supergrant	25,411,374	25,411,374	8,163,749	0	33,575,123		
	Total Fund Revenues		**128,154,062**	**142,157,418**	**8,163,749**	**0**	**150,321,167**		
EXPENDITURES									
1341-542-5572-1080	Personal Services-Indirect	FTA GY26 5307-5339 Supergrant	97,435	94,337	161,500		255,837	67,810	188,027
1341-542-5572-3401	Other Contractual Services *	FTA GY26 5307-5339 Supergrant	1,000,000	1,000,000	300,000	0	1,300,000	0	1,300,000
1341-542-5572-3404	Temp Serv/Contracted Salaries	FTA GY26 5307-5339 Supergrant	0	3,098		3,098	0	0	0
1341-542-5572-5121	Data Procssng Sftwre/Accessres	FTA GY26 5307-5339 Supergrant	0	0	100,358	0	100,358	0	100,358
1341-542-5572-6401	Machinery & Equipment	FTA GY26 5307-5339 Supergrant	11,812,333	11,812,333	1,936,100	0	13,748,433	0	13,748,433
1341-542-5572-6502	Building Constructcion - CIP	FTA GY26 5307-5339 Supergrant	0	0	5,668,889	0	46,343	0	46,343
	Total Fund Expenditures		**128,154,062**	**142,157,418**	**8,166,847**	**3,098**	**150,321,167**		

SIGNATURES **DATES**

Barbara McNeil — 10/28/26
Initiating Department/Division

Lisa Martin — 10/29/2026
Administration/Budget

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 11/17/2026

Deputy Clerk to the
Board of County Commissioners

Updated by OFMB 10/01/2025

26-1072

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 072826*1810

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/28/26	REMAINING BALANCE
EXPENDITURES									
410-4120-1070	Charge Off-Personal Services	Capital Improvements Division	(398,993)	(398,993)	0	161,500	(560,493)	(389,824)	(170,669)
820-9900-9901	Contingency Reserves	Reserves	20,000,000	23,266,429	161,500	0	23,427,929	0	23,427,929
	Total Expenditures				**161,500**	**161,500**			

SIGNATURES **DATES**

Barbara Alei — 10/28/2026
Initiating Department/Division

Lisa Martin — 10/29/2026
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 11/17/2026

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