Agenda Item #: 3A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: **December 1, 2026** **[x] Consent [ ] Regular**
[ ] Ordinance [ ] Public Hearing

Department: **County Administration**

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the updated current list of Contracts Report which include in-process and completed standard contracts, interlocal agreements, amendments, grant amendment, resolutions, and task orders that are being submitted for this scheduled Board of County Commissioners (BCC) meeting.

SUMMARY: The current list provides an overview of items in process or completed as it relates to standard contracts, interlocal agreements, amendments, grant amendment resolutions and task orders that are being submitted to the BCC on this scheduled meeting date as agenda items. Countywide (DO)

Background and Justification: BCC conveyed to Palm Beach County staff at the September 16, 2025 BCC meeting; in an effort to provide greater transparency and overview of the agenda items as it relates to standard contracts, interlocal agreements, amendments, grant amendment, resolutions and task orders.

Attachments:
1) Contract List

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Recommended by: _____
Chief Deputy County Administrator **Date**

Approved by: _____
County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes ___ No __x__
Is this item using Federal Funds? Yes ____ No _X__
Is this item using State Funds? Yes ____ No _X__

Budget Account Exp No: Fund ____ Dept. __ Unit ___ Obj. ___ Prog.
Rev No: Fund ___ Dept. ___ Unit ____ Rev.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
*****This does not have a fiscal impact ******

Departmental Fiscal Review:_____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

_____ _____
OFMB **Contract Dev. & Control**

B. Legal Sufficiency

_____
Assistant County Attorney

C. Other Department Review

_____
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)