AGENDA ITEM 3.B.2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 1, 2026 **(X) Consent** **() Regular**
() Workshop **() Public Hearing**

Department Submitted By: **Clerk of the Circuit Court & Comptroller**

Department Submitted For: **Yvette Drucker, Clerk of the Circuit Court & Comptroller**

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling **$16,110,548.94**

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1)	PURCHASING	$	**16.110,548.94**
2)	TOURIST DEVELOPMENT COUNCIL	$	**0.00**
3)	RISK MANAGEMENT	$	**0.00**
		TOTAL$	**16,110,548.94**

Recommended by: Liana Figueroa 11/24/26
Figueroa Liana, Manager - Finance **Date**

Approved by: **N/A**
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
Number of additional FTE positions (Cumulative)					

Is Item Included In Current Budget? Yes_____ No_____

Budget Account No.: Fund_____ Dept._____ Unit_____ Object_____

Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____ OFMB

_____ Contract Dev. and Control

B. Legal Sufficiency:

_____ Assistant County Attorney

C. Other Department Review:

_____ Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
12/01/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A 1st National Outsourcing Property Maintenance Services, Inc	Increase of term contract for ground maintenance at 16 parks/facilities for the period of 03/17/2026 through 06/16/2027 per Master Agreement #950682D.	Increased Amount: $20,000.00 Total Contract Authorized Amount: $335,200.00 SBE: $ 0 Original Contract Amount: $92,000.00	Parks and Recreation Accounting Lines: 0001-580-5221-4607	Comis	

The County has encumbered $44,716 ($5,590/month) during the previous eight (8) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Procurement Director's authority. The Parks and Recreation Department requests an increase of $20,000, over the previously authorized amount of $45,100, for the remaining eight (8) months of the current term contract to cover ongoing ground maintenance services until the end of the contract. The contract amount for the: (i) initial twelve (12) month term was $92,000, with $77,728 expended; (ii) first twelve (12) month renewal term was $92,000, with $38,899 expended; (iii) second twelve (12) month renewal term was $41,000, with $40,523 expended; (iv) third twelve (12) month renewal term was $41,000, which was increased to $45,100, with $41,286 expended; and (v) fourth twelve (12) month renewal term was $45,100, with $32,520 expended. This term contract has no renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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EXHIBIT B James F Schnelle JR PE	Increase of term contract for the exotic vegetation control/removal and native and littoral plant installation for the period of 08/22/2026 through 08/21/2027 per Master Agreement #23020C.	Increased Amount: $330,000.00 Total Contract Authorized Amount: $2,833,500.00 SBE: Amount dependent upon usage Original Contract Amount: $555,000.00	Parks and Recreation Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered $19,028 ($9,514 /month) during the previous two (2) months of the current twelve (12) month term contract. The Parks and Recreation Department requests an increase of $330,000, over the previously authorized amount of $605,000, for the remaining ten (10) months of the current term contract, due to an increase in funding allocated to projects requiring environmental clearing and restoration. The contract amount for the: (i) initial twelve (12) month term was $555,000, with $276,052 expended; (ii) first twelve (12) month renewal term was $700,000, with $326,498 expended, (iii) second twelve (12) month renewal term was $585,000, which was increased to $643,500, with $386,898 expended; and (iv) third twelve (12) month term was $605,000, with $6,684 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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EXHIBIT C Core & Main LP	Renewal of term contract for valves, air release, purchase of for the period of 01/25/2027 through 01/24/2028 per Master Agreement #26016A.	Contract Amount: $384,655.00 Total Contract Authorized Amount: $769,310.00 SBE: $ 0 Original Contract Amount: $384,655.00	Water Utilities Accounting Lines: 4001-720-2310-4615	Comis	

The County has encumbered $0 ($0/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department requests $384,655 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase of valves, air release. The contract amount for the: (i) initial twelve (12) month term was $384,655, with $0 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT D					
RG Landscaping LLC	Renewal of term contract for grounds maintenance for the period of 12/01/2026 through 11/30/2027 per Master Agreement #23061C.	Contract Amount: $380,000.00 Total Contract Authorized Amount: $1,626,200.00 SBE: Amount dependent upon usage Original Contract Amount: $ 520,000.00	Facilities Development & Operations Accounting Lines: 0001-410-5210-4605	Comis	

The County has encumbered $349,495 ($31,066/month) during the previous eleven and one-quarter (11.25) months of the current twelve (12) month term contract. The Facilities Development & Operations Department requests $380,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for grounds maintenance for south region locations. The contract amount for the: (i) initial twelve (12) month term was $520,000, with $332,732 expended; and (ii) first twelve (12) month renewal was $342,000, which was increased to $376,200, with $372,947 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County and is a certified SBE. The original contract was established by a competitive solicitation process. This item was reviewed and approved by OSBD for renewal.

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EXHIBIT E					
Core & Main LP	Renewal of term contract for the purchase and delivery of Sensus cold water meter products, OEM parts and calibration for the period of 03/02/2027 through 3/01/2028 per Master Agreement #SS750849D-1.	Contract Amount: $1,000,000.00 Total Contract Authorized Amount: $6,600,000.00 SBE: $0 Original Contract Amount: $1,000,000.00	Water Utilities Accounting Lines: 4001-720-2310-4615 4001-720-2GUA-4615 4001-720-3333-4615 4001-720-32IT-4615	Comis	

The County has encumbered $843,302 ($105,413/month) during the previous eight (8) months of the current twelve (12) month term contract. The Water Utilities Department requests $1,000,000, to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase and delivery of Sensus cold water meter products, OEM parts, and calibration, on an as needed basis. The contract amount for the: (i) initial twelve (12) month term was $1,000,000, with $993,355 expended; (ii) first twelve (12) month renewal term was $1,000,000, which was increased to $2,000,000, with $1,270,796 expended; (iii) second twelve (12) month renewal term was $1,000,000, with $859,905 expended; and (iv) third twelve (12) month renewal term was $1,000,000, which was increased to $1,600,000, with $541,100 expended. This term contract has no renewal options remaining. Awardee is located in Palm Beach County. This sole source contract is exempt from the SBD Ordinance.

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EXHIBIT F					
OpenGov, Inc.	Renewal of term contract for eprocurement and contract management solution for the period of 05/01/2026 through 04/30/2027 per Master Agreement #260077A.	Contract Amount: $135,893.94 Total Contract Authorized Amount: $432,703.25 SBE: $ Original Contract Amount: $296,809.31	Procurement Accounting Lines: 0001-680-6801-5121	Comis	

The Procurement Department requests an additional $135,893.94, to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for eprocurement and contract management software, with a retroactive start date of 05/01/2026, due to the negotiation period. The agreement contains indemnification and liability provisions that differ from that adopted for use by the County, under PPM #CW-F-049. The Supplier's indemnification obligation is limited to Supplier's negligence, wrongful conduct or violations of law. The limitation of liability limits the Supplier's damages to the total amount of compensation actually paid to the Supplier under the agreement. After review with legal counsel and Risk Management, staff recommend BCC approval. This term contract has no renewal options remaining. Awardee is located out of State. This purchase is a piggyback from Purchasing Solutions Alliance (PSA), Contract No. 21-203-PCN, which expires on 04/30/2027.

EXHIBIT G

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EXHIBIT G Mola Delivery and Nursery Inc, Odums Sod, Inc.	Renewal of term contract for sod, certified Bermuda for the period of 01/15/2027 through 01/14/2028 per Master Agreement #24087B.	Contract Amount: $1,010,000.00 Total Contract Authorized Amount: $3,019,000.00 SBE: Amount dependent on usage Original Contract Amount: $500,000.00	Parks and Recreation Accounting Lines: 0001-580-5221-4605	Comis	

The County has encumbered $605,185 ($60,519/month) during the previous ten (10) months of the current twelve (12) month term contract. The Parks and Recreation Department requests $1,010,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase of sod, certified Bermuda. The contract amount for the: (i) initial twelve (12) month term was $500,000, which was increased to $950,000, with $877,990 expended; and (ii) first twelve (12) month renewal term was $1,059,000, with $567,709 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardees are located in Palm Beach County, one (1) of which is a certified SBE. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT H All Florida Tree & Landscape LLC; and MSZ, Inc. dba Zimmerman Tree Service	Renewal of term contract for tree pruning services for the period of 02/04/2027 through 02/03/2028 per Master Agreement #24094B.	Contract Amount: $2,894,000.00 Total Contract Authorized Amount: $8,422,000.00 SBE: Amount dependent on usage Original Contract Amount: $2,089,000.00	Countywide Accounting Lines Various Lead Department: Water Utilities	Comis	

The County has encumbered $2,031,784 ($213,872/month) during the previous nine and a half (9.5) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests $2,894,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for tree pruning services. The contract amount for the: (i) initial twelve (12) month term was $2,089,000, with $1,685,958. expended; and (ii) first twelve (12) month renewal term was $3,139,000, which was increased to $3,439,000, with $1,381,731 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardees are located in Palm Beach County, one (1) which is a certified SBE. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT I Leavitt Communications, LLC; Testforce USA Inc	New term contract for two-way radios and materials for the period of 11/17/2026 through 11/16/2031 per Master Agreement #26013R.	Contract Amount: $956,000.00 SBE: $0	Countywide Accounting Lines: Various Lead Department: Public Safety	Comis	

The County has encumbered $170,162 ($2,578/month) during the previous sixty-six (66) month term contract. The Public Safety Department, as lead department, requests $956,000 to meet the County's requirements through the expiration of this new sixty (60) month term contract, for the purchase of two-way radio materials. This term contract has no renewal options available. Two (2) awardees are located out of State. The contract was established by a competitive solicitation process. This item was reviewed by the OSBD and a Waiver of API Requirements was approved.

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EXHIBIT J Securian Life Insurance Company	New term contract term for term life and accidental death and dismemberment insurance services (lot 2) for the period of 01/01/2027 through 12/31/2029 per Master Agreement #26042.	Contract Amount: $5,700,000.00 SBE: $0	Risk Management Accounting Lines: 7001-2290 (BSA)-7038 (SBSA) 7001-2295 (BSA) - LIFE (SBSA)	Comis	

The County has encumbered $3,796,167 ($170,614/month) during the previous twenty-two and a quarter (22.25) months of the current thirty-six (36) month term contract. The Risk Management Department, as lead department, requests $5,700,000, to meet the County's requirements through the expiration of this new thirty-six (36) month term contract to provide term life and accidental death and dismemberment insurance coverage for County employees. This term contract has two (2) twelve (12) month renewal options available. Awardee is located out of State. This item was reviewed by the OSBD and a waiver of API requirements was approved.

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EXHIBIT K					
UnitedHealthcare Insurance Company	New term contract term for term life and accidental death and dismemberment insurance services (lot 1) for the period of 1/1/2027 through 12/31/2029 per Master Agreement #26042.	Contract Amount: $3,300,000.00 SBE: $0	Risk Management Accounting Lines: Various	Comis	

The County has encumbered $1,040,251 ($99,072/month) during the previous ten and a half (10.5) months of the current twelve (12) month term contract. The Risk Management Department, requests $3,300,000, to meet the County's requirements through the expiration of this new thirty-six (36) month term contract to provide term life and accidental death & dismemberment insurance coverage for County employees. This term contract has two (2) twelve (12) month renewal options. Awardee is located out of State. This item was reviewed by the OSBD and a waiver of API requirements was approved.

TOTAL AMOUNT OF ALL AWARDS: $16,110,548.94