PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| | | | |
|---|---|---|---|
| **Meeting Date:** | **December 1, 2026** | **Consent [X]**<br>**Public Hearing [ ]** | **Regular [ ]** |
| **Department:** | **Water Utilities Department** | | |

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** a Continuing Contract for Wastewater Gravity Lines & Manhole Rehabilitation (Contract) with Insituform Technologies, LLC (Contractor) for a three (3) year term in the amount of $17,954,831.54.

**Summary:** On February 4, 2026, the Palm Beach County Water Utilities Department (PBCWUD) received three (3) bids for the Contract. The Contractor was determined to be the lowest responsive and responsible bidder. After posting the award recommendation a bid protest was submitted in accordance with PPM CW-L-008. The protest was reviewed by the Director of Procurement and rejected. The Contract will be used to expedite utility capital improvement projects and any emergency projects for repairs and rehabilitation of manholes and wastewater gravity lines throughout PBCWUD's service area where timing is critical. The Contract award is for the unit bid prices received and the overall bid dollar amount of $17,954,831.54, which will be used for all work undertaken by this Contract. The Contract does not guarantee nor authorize Contractor to perform any work. Work will be assigned by Work Orders drawn against the Contract, subject to approval pursuant to the requirements of PPM CW-F-050. The unit prices contained in the Contract will be used to determine the amount of each Work Order.

This Contract was presented to the Goal Setting Committee (GSC) on March 13, 2025, and the GSC established the following Affirmative Procurement Initiative (API): 3% Small Business (SBE) subcontracting goal. The Contractor is headquartered in Chesterfield, Missouri. The Contract is included in the PBCWUD FY27 Budget. (PBCWUD Project No. 25-013) Countywide (MWJ)

**Background and Justification:** There is a need to reduce inflow and infiltration to PBCWUD's wastewater gravity system and rehabilitate existing aging wastewater collection system infrastructure. The Contract will reduce the time needed to undertake the rehabilitation of infrastructure necessary to complete required utility repairs and improvements. This rehabilitation of the existing wastewater gravity collection system infrastructure will improve the service level and extend the wastewater gravity system reliability while reducing the operations and maintenance workload.

**Attachments:**

1. Four (4) Originals of Contract for Insituform Technologies, LLC
2. Location Map
3. Bid Tabulation Sheet
4. Ebix Compliance Summary Report

Recommended By: Ali Bayat — 11/21/26
Department Director — Date

Approved By: — 12/10/26
Chief Deputy County Administrator — Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match County | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | 0 | 0 | 0 | 0 | 0 |
| # ADDITIONAL FTE POSITIONS (Cumulative) | 0 | 0 | 0 | 0 | 0 |

KWB **Budget Account No.: Fund 4011 Dept 721 Unit Various Object Various**

Is Item Included in Current Budget? Yes X(*) No ____

Does this item include the use of Federal Funds? Yes ____ No X

Does this item include the use of State Funds? Yes ____ No X

Reporting Category **N/A**

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

(*) There is no fiscal impact at the time the Continuing Contract is awarded. Amounts are not encumbered until Work Orders are issued.

**C. Department Fiscal Review:** Jonny Foreman KWB

## III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Martin 11/5/2026
OFMB JA 11/4 EJW 11.5.26

Contract Development and Control
11/4/26 ZG 11.6.26

**B. Legal Sufficiency:**

11/9/26
Chief Assistant County Attorney

**C. Other Department Review:**

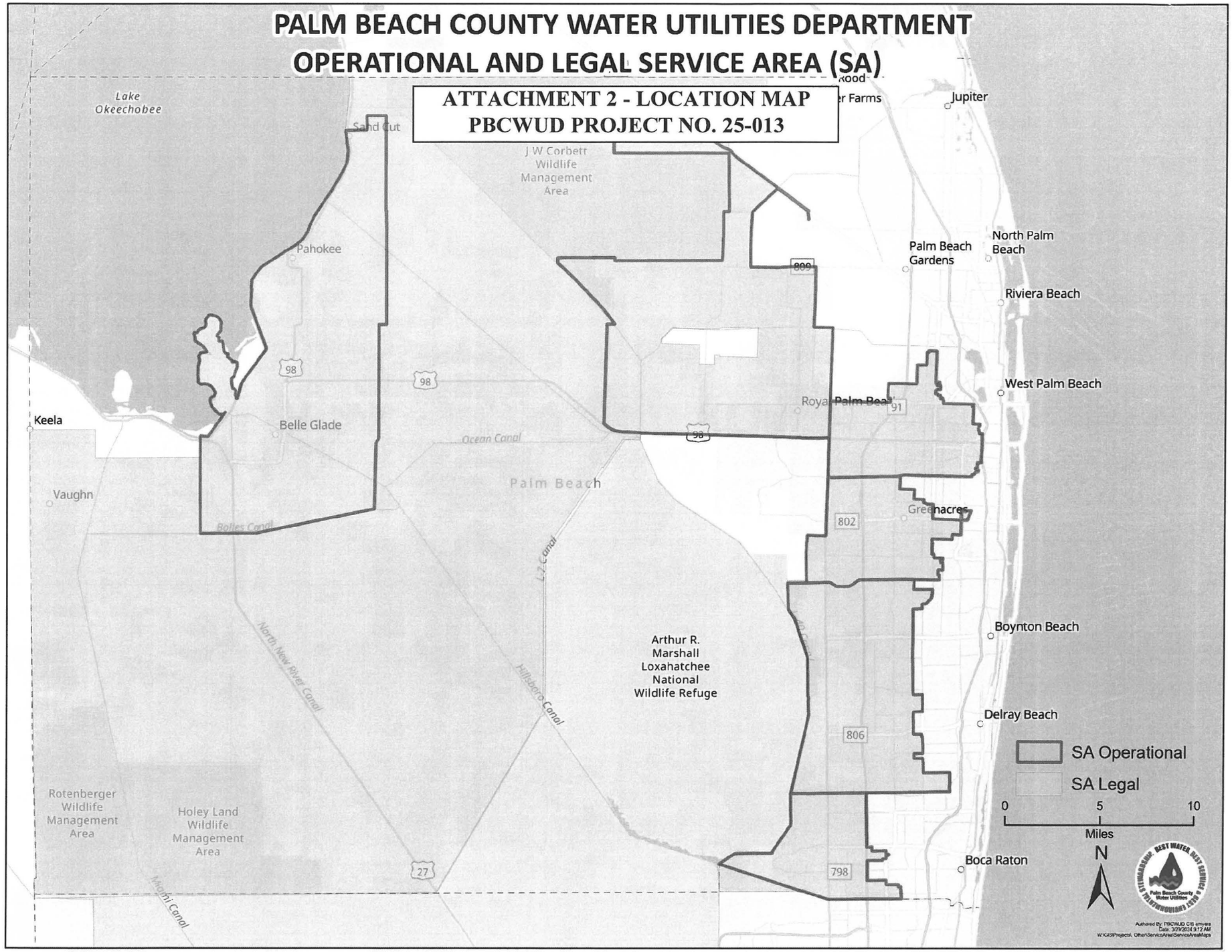
Department Director

This summary is not to be used as a basis for payment.

**Attachment 1 - Confidential PBC WUD document not for public disclosure in accordance with FS Chapter 281.301 FS Chapter 119.071 (3)(b) FS Chapter 153**

# PALM BEACH COUNTY WATER UTILITIES DEPARTMENT
# OPERATIONAL AND LEGAL SERVICE AREA (SA)

## ATTACHMENT 2 - LOCATION MAP
## PBCWUD PROJECT NO. 25-013



# Attachment 3

## BID TABULATION SHEET

TITLE **Continuing Contract for Wastewater Gravity Line and Manhole Rehabilitation**

BID# **25-013**



| | Hinterland Group, LLC | | Inliner Solutions, LLC | | Insituform Technologies, LLC | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **BASE BID** | $20,804,962.50 | | $25,512,382.85 | | $17,954,831.54 | | $ | | $ | |
| Addendum #1 | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| **Attachment #1 BID BOND** | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| Attachment #2 SBE Schedules | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| Attachment #3 Certification of Business Location | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| Attachment #4 List of Subcontractors | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| Attachment #5 Trench Safety | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |
| Attachment #6 Minimum Experience Requirements | (Y) | N | (Y) | N | (Y) | N | Y | N | Y | N |

BIDS PICKED UP BY Henry Melendez ENGINEER

DATE 2/4/2026

EBIX

# Attachment 4

## Palm Beach County
## Compliance Summary Report

| Vendor Number | Vendor Name | AM Best Rating | Insurance Carrier | Policy # | Eff. Date | Exp. Date | Coverage | Contract Number | Contract Name |
|---|---|---|---|---|---|---|---|---|---|
| **DX00003748** | **Insituform Technologies, LLC** | Modified | Compliant | | | | | 25-013 | Continuing Contract for Wastewater Gravity Lines & Manhole Rehabilitation |
| | | A++g , XV | ACE American Insurance Company | isah26038881 | 7/1/2026 | 7/1/2027 | Auto Liability | | |
| | | Ag , XV | AXIS Surplus Insurance Company | SP007601012026 | 7/1/2026 | 7/1/2027 | General Liability | | |
| | | A+g , XV | AGCS Marine Insurance Company | mxi93050922 | 7/1/2026 | 7/1/2027 | Inland Marine | | |
| | | A++g , XV | ACE American Insurance Company | wlrc72812451 | 7/1/2026 | 7/1/2027 | Workers Comp | | |

**Risk Profile :** Standard - General Services

**Required Additional Insured :** Palm Beach County Board of County Commissioners

**Ownership Entity :**