**Agenda Item 3.M.1.**

**PALM BEACH COUNTY**
**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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**Meeting Date: December 1, 2026**

**[X] Consent** **[ ] Regular**
**[ ] Ordinance** **[ ] Public Hearing**

**Department:** Parks and Recreation

**Submitted By:** Parks and Recreation Department

**Submitted For:** Parks and Recreation Department

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## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** a Budget Transfer (Transfer) of $225,000 within the Golf Course Capital Fund from Reserves to the Southwinds Golf Course Fairway Renovations Project (Project).

**Summary:** The Project will support the renovation and re-grassing of 18 golf course fairways. Funding for this Transfer is from the Golf Course Capital Reserves which are generated from golf course user fees. District 5 (DB)

**Background and Justification:** Southwinds is an 18-hole golf course located in Boca Raton, featuring a clubhouse with a pro shop and restaurant, a driving range and practice facility, and a maintenance facility. Palm Beach County has operated the course since 1987. The original fairways, installed in 1987, are in need of new grassing and require renovation to enhance playability and golfer satisfaction.

**Attachment:**
1. Budget Transfer

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**Recommended by:** Pamela Connell — 11/3/26
**Department Director** — **Date**

**Approved by:** _____ _____
**Deputy County Administrator** — **Date**

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|
| Capital Expenditures | 225,000 | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County | | | | | |
| NET FISCAL IMPACT | 225,000 | -0- | -0- | -0- | -0- |
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |

| | | | | |
|---|---|---|---|---|
| Is Item Included in Current Budget: | Yes | | No | X |
| Does this item include use of Federal Funds? | Yes | | No | X |
| Does this item include use of State Funds? | Yes | | No | X |

**Budget Account No.:** Fund 3605 Department 581 Unit P984
Object 6504 Program ____

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Golf Course Capital Reserves

3605-581-9908-9908 - $225,000

**C. Departmental Fiscal Review:** _____

## III. REVIEW COMMENTS

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

_____ _____
OFMB Contract Development and Control

**B. Legal Sufficiency:**

_____
Assistant County Attorney

**C. Other Departmental Review:**

_____
Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

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**BOARD OF COUNTY COMMISSIONERS**
**PALM BEACH COUNTY, FLORIDA**
**EXPENDITURE BUDGET TRANSFER**

**BGEX** 581 110526*418

**FUND** 3605 - GOLF COURSE CAPITAL

| ACCOUNT NUMBER | ACCOUNT NAME | UNIT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED as of 10/20/2026 | REMAINING BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| **EXPENDITURES** | | | | | | | | | |
| 3605-581-9908-9908 | Reserve-New Projects | Reserves | 2,492,663 | 2,625,016 | 0 | 225,000 | 2,400,016 | 0 | 2,400,016 |
| 3605-581-P984-6504 | IOTB Non-Infrastructure | Southwinds Golf Course Fairway Renovation | 251,201 | 5,922 | 225,000 | 0 | 230,922 | 0 | 230,922 |
| | **Total Expenditures** | | | | **225,000** | **225,000** | | | |

**SIGNATURES**

**Parks and Recreation Department**

**DATES** 11/05/2026

**Administration/Budget Department Approval**

**OFMB Department - Posted**

**BY BOARD OF COUNTY COMMISSIONERS**

**At Meeting of:** December 1, 2026

**Deputy Clerk to the**
**Board of County Commissioners**