

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 11, 2006 Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

PROJECT # 2003517

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Joint Project Participation/Funding Agreement for the total estimated cost of \$123,050 with the Village of Palm Springs (Village) for the utility construction to be incorporated into the County's construction of Haverhill Road from 10th Avenue North to Purdy Lane roadway improvements.

Summary: As part of the Haverhill Road improvements, the County and the Village desire to jointly participate in the utility adjustments to the water distribution and sewage transmission systems, and other improvements along the right-of-way. The Village agrees to reimburse the County for the cost of these utility adjustments and other improvements. The bid tabulation is enclosed. The total estimated costs for the utility construction are \$123,050. This Agreement will allow the Village's utility adjustments and other improvements to occur as a component of the County's construction. The Village will pay all construction costs associated with the utility work and perform all construction inspection of their work.

District: 2 (M.R.E.)

Background and Justification: The Village agrees to pay directly to the County all costs attributable to the utility construction of those Village owned improvements for the County's construction of Haverhill Road from 10th Avenue North to Purdy Lane roadway improvements. The inclusion of these utility adjustments and improvements, along with the road construction, will facilitate coordination and minimize disruption by accomplishing both road and utility work concurrently. The construction contract for this project was approved by the Board on May 2, 2006.

Attachments:

- 1. Location Sketch
- 2. Joint Project Participation/Funding Agreement with attachments A and B (2)

Recommended by: *[Signature]*
KBS *[Signature]* Division Director

Date

5/17/06

Approved By: *[Signature]*
County Engineer

Date

6/15/06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3502 Dept. 361 Unit 1015 Rev/Obj 6948/8101
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2
Haverhill Rd/10th Ave N to Purdy Lane

This item has no additional fiscal impact.

Budget Amendment to recognize the Village of Palm Springs funding of \$123,050 was a part of the Construction Contract award approved by the Board on May 2, 2006.

C. Departmental Fiscal Review: R. D. Ward 5/18/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Juan Dub 6-21-06
OFMB
6-21-06
CN 06/20/06
6/22/06

Dr. J. J. J. 6/22/06
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Marlene R. Pettit 6/26/06
Assistant County Attorney

This Contract complies with our contract review requirements.

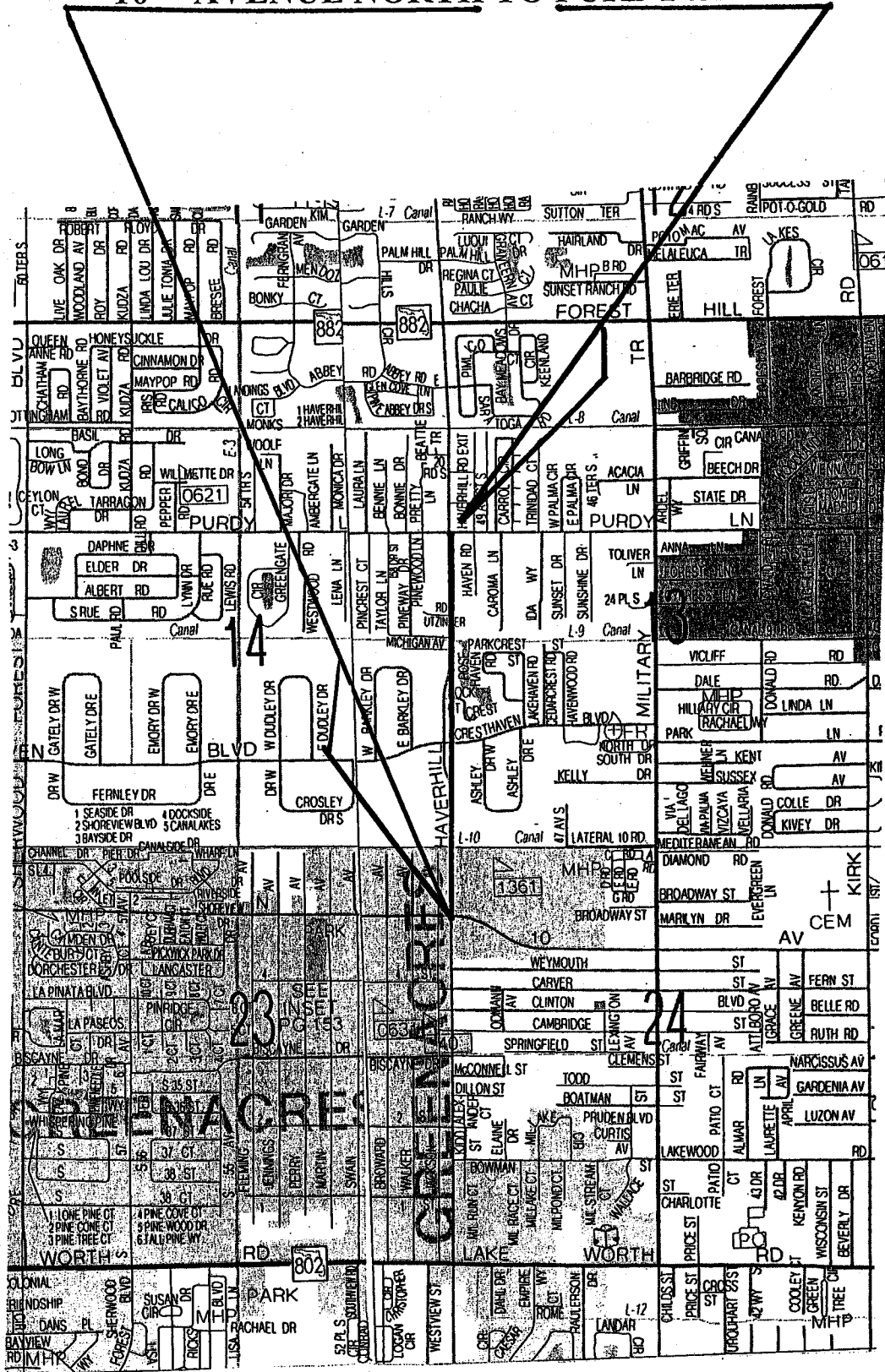
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT #2003517
HAVERHILL ROAD

10TH AVENUE NORTH TO PURDY LANE



LOCATION SKETCH

**AGREEMENT BETWEEN PALM BEACH COUNTY, FLORIDA
AND
THE VILLAGE OF PALM SPRINGS
FOR JOINT PARTICIPATION AND PROJECT FUNDING
IN CONSTRUCTION OF
HAVERHILL RD.,
10TH AVENUE NORTH TO PURDY LANE
ROADWAY IMPROVEMENTS
PALM BEACH COUNTY, FLORIDA
PROJECT NO. 2003517**

THIS AGREEMENT, made and entered into this _____ day of _____ 2006, by and between PALM BEACH COUNTY, a political subdivision in the State of Florida, herein referred to as "COUNTY" and the "VILLAGE OF PALM SPRINGS", a municipality in the State of Florida, herein referred to as the "VILLAGE",

W I T N E S S E T H :

WHEREAS, COUNTY and VILLAGE desire to jointly participate in the construction of utility adjustments to water and sanitary transmission systems and other improvements, hereinafter referred to as the "Work" along the right-of-way of Haverhill Road from 10th Avenue to Purdy Lane roadway improvements, hereinafter referred to as the "Project"; and

WHEREAS, Florida Statutes, Section 163.01, allows governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage; and

WHEREAS, both COUNTY and VILLAGE declare that it is in the public interest that the "Work" be constructed with the aforementioned PROJECT; and

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, the Parties to this Agreement agree as follows:

1. The VILLAGE agrees to pay directly to the COUNTY costs attributable to construction of the "Work" along the right-of-way of the "Project" as outlined and shown in the Bid Documents for Palm Beach County Project No. 2003517.

AGREEMENT WITH THE VILLAGE OF PALM SPRINGS

2. Said summation of costs is stated in the amount of \$123,050.00 in accordance with the attached bid tabulation (Attachment "A") and summary (Attachment "B") for the specified work.

3. Costs shall be adjusted upon actual contract costs and completion of the project using contract unit prices and actual constructed quantities, said quantities being measured by the Palm Beach County Engineering and Public Works Department.

4. The VILLAGE agrees to fund those contributions set forth in Paragraphs 1 through 3 above within thirty (30) days of receiving written notice from the COUNTY that funding is required.

5. The COUNTY is to be responsible for administering the funds in accordance with the Agreement.

6. The VILLAGE is to be responsible for, and agrees to provide or cause to be performed all inspection services during construction of the "Work" and final certification for the aforementioned "Work" as it relates to the VILLAGE's work

7. The COUNTY shall obtain VILLAGE approval for any change orders which increase the cost attributable to the construction of utility adjustments to water distribution and/or sewage transmission systems and other improvements to an amount greater than the contract amount as stated in Paragraph 2 of this agreement. The VILLAGE shall be responsible for any cost caused by the VILLAGE's delays including but not limited to change orders attributable to the roadway improvements as it relates to the VILLAGE's work.

8. In the event that additional work and funding is required, the additional cost attributable to said construction of the "Work" as outlined in the specifications for this project is the responsibility of the VILLAGE. In the event of an under run attributable to said construction of the "Work", as outlined in the specification, the VILLAGE will be credited the excess amount.

AGREEMENT WITH THE VILLAGE OF PALM SPRINGS

9. The VILLAGE shall indemnify, defend, and hold harmless the COUNTY against any actions, claims, or damages arising out of VILLAGE's negligence in connection with this Interlocal Agreement to the extent permitted by law. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement to indemnify the COUNTY for the COUNTY's negligent acts or omissions.

10. The COUNTY shall indemnify, defend, and hold harmless the VILLAGE against any actions, claims, or damages arising out of COUNTY's negligence in connection with this Interlocal Agreement to the extent permitted by law. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement to indemnify the VILLAGE for the VILLAGE's negligent acts or omissions.

11. All provisions of this Agreement calling for the expenditure of ad valorem tax money by either COUNTY or VILLAGE are subject to annual budgetary funding and should either Party involuntarily fail to fund any of their respective obligations pursuant to this Agreement, this Agreement may be terminated.

12. Any and all notices required or permitted to be given hereunder shall be deemed received three (3) days after same are deposited in U.S. Mail sent via certified mail, return receipt requested.

All notice to the VILLAGE shall be sent to:

Village of Palm Springs
226 Cypress Lane
Palm Springs, Fl 33461-1699
ATTN: Mr. William F. Davis,
Public Service Director

All notice to the COUNTY shall be sent to:


George T. Webb, P.E., County Engineer
Engineering and Public Works Department
P.O. Box 21229
West Palm Beach, FL 33416-1229
ATTN: ROADWAY PRODUCTION

AGREEMENT WITH THE VILLAGE OF PALM SPRINGS

IN WITNESS WHEREOF, the Parties unto this Agreement have set their hands and seals on the day and date first written above.

VILLAGE OF PALM SPRINGS

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

BY: 
John M. Davis, Mayor

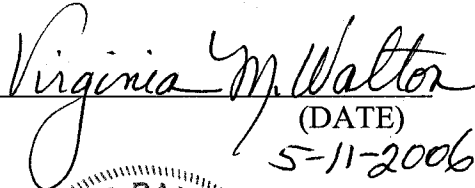
BY: _____
Tony Masilotti, Chairman

ATTEST:

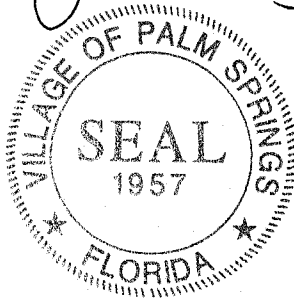
ATTEST:

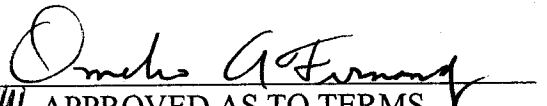
VIRGINIA M. WALTON,
VILLAGE CLERK

SHARON R. BOCK,
CLERK & COMPTROLLER

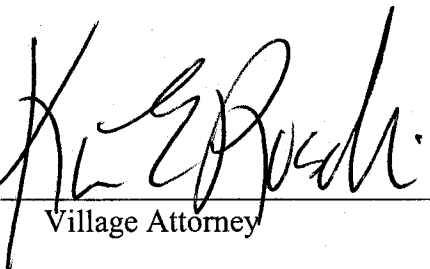
BY: 
(DATE)
5-11-2006

BY: _____
(DATE)



By: 
APPROVED AS TO TERMS
AND CONDITIONS

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY: 
Village Attorney

BY: _____
Assistant County Attorney

**Haverhill Rd.
10th Avenue North to Purdy Lane
P. B. C. PROJECT No.: 2003517**

J.W. CHEATHAM, LLC

HUBBARD CONSTRUCTION

ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
REGULAR ROADWAY PAY ITEMS								
1	MOBILIZATION	1	LS	\$378,087.00	\$378,087.00	\$470,000.00	\$470,000.00	\$424,043.50
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	1	LS	\$299,937.00	\$299,937.00	\$356,555.50	\$356,555.50	\$328,246.25
3	TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.) (SEE SP'S)	1	LS	\$1,000.00	\$1,000.00	\$15,000.00	\$15,000.00	\$8,000.00
4	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$25,775.00	\$25,775.00	\$15,000.00	\$15,000.00	\$20,387.50
5	CLEARING AND GRUBBING	1	LS	\$294,604.00	\$294,604.00	\$450,000.00	\$450,000.00	\$372,302.00
6	FLOATING TURBIDITY BARRIER	305	LF	\$25.00	\$7,625.00	\$14.00	\$4,270.00	\$19.50
7	REGULAR EXCAVATION	4,007	CY	\$22.00	\$88,154.00	\$20.00	\$80,140.00	\$21.00
8	SUBSOIL EXCAVATION	196	CY	\$64.00	\$12,544.00	\$50.00	\$9,800.00	\$57.00
9	EMBANKMENT (COMPACTED IN PLACE)	3,150	CY	\$22.00	\$69,300.00	\$30.00	\$94,500.00	\$26.00
10	14" BASEROCK	8,679	SY	\$25.75	\$223,484.25	\$30.00	\$260,370.00	\$27.88
11	ASPHALTIC BASE COURSE (ABC-3) (8")	237.00	S.Y.	\$89.15	\$21,128.55	\$120.00	\$28,440.00	\$104.58
12	TYPE S-III ASPHALTIC CONCRETE (1.0") (RESURFACING)	38,347	SY	\$4.75	\$182,148.25	\$6.50	\$249,255.50	\$5.63
13	TYPE S-1 ASPHALTIC CONCRETE (1.50") (WIDENING)	8,918	SY	\$7.90	\$70,452.20	\$8.50	\$75,803.00	\$8.20
14	TYPE S ASPHALTIC CONCRETE (OVERBUILD)	3,192	TNS	\$101.25	\$323,190.00	\$110.00	\$351,120.00	\$105.63
15	MILL EXISTING ASPHALT PAVEMENT (1")	4,255	SY	\$4.00	\$17,020.00	\$7.00	\$29,785.00	\$5.50
16	CLASS I CONCRETE (GRAVITY WALLS)	183	CY	\$606.00	\$110,898.00	\$500.00	\$91,500.00	\$553.00
17	CLASS II CONCRETE (ENDWALLS)	57.60	CY	\$1,276.00	\$73,497.60	\$1,300.00	\$74,880.00	\$1,288.00
18	REINFORCING STEEL	4,996	LBS	\$2.55	\$12,739.80	\$2.00	\$9,992.00	\$2.28
19	INLETS (CURB) (TYPE P-4)	2	EA	\$6,635.00	\$13,270.00	\$7,000.00	\$14,000.00	\$6,817.50
20	INLETS (CURB) (TYPE P-6)	1	EA	\$5,104.00	\$5,104.00	\$4,500.00	\$4,500.00	\$4,802.00
21	MANHOLE (TYPE P-7)	2	EA	\$3,572.00	\$7,144.00	\$3,500.00	\$7,000.00	\$3,536.00
22	MANHOLE (TYPE P-7) (PARTIAL)	2	EA	\$2,296.00	\$4,592.00	\$2,500.00	\$5,000.00	\$2,398.00
23	ADJUST INLETS	1	EA	\$3,062.00	\$3,062.00	\$3,000.00	\$3,000.00	\$3,031.00
24	ADJUST MANHOLES	19	EA	\$382.00	\$7,258.00	\$500.00	\$9,500.00	\$441.00
25	CONTROL STRUCTURE	2	EA	\$4,210.00	\$8,420.00	\$4,000.00	\$8,000.00	\$4,105.00
26	MODIFY EXISTING INLET	21	EA	\$4,466.00	\$93,786.00	\$4,200.00	\$88,200.00	\$4,333.00
27	MODIFY EXISTING DRAINAGE STRUCTURE	6	EA	\$4,466.00	\$26,796.00	\$4,200.00	\$25,200.00	\$4,333.00

ATTACHMENT "A"

HAVERHILL RD.
10th AVENUE NORTH TO PURDY LANE
P. B. C. PROJECT No. 2003517

J.W. CHEATHAM, LLC

HUBBARD CONSTRUCTION

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
28 CONCRETE PIPE CULVERT (15")	10	LF	\$76.00	\$760.00	\$100.00	\$1,000.00	\$88.00
29 CONCRETE PIPE CULVERT (18")	143	LF	\$76.00	\$10,868.00	\$100.00	\$14,300.00	\$88.00
30 CONCRETE PIPE CULVERT (24")	17	LF	\$102.00	\$1,734.00	\$120.00	\$2,040.00	\$111.00
31 CONCRETE PIPE CULVERT (30")	18	LF	\$191.00	\$3,438.00	\$200.00	\$3,600.00	\$195.50
32 CONCRETE PIPE CULVERT (72") (CULVERT CROSSINGS)	218	LF	\$510.00	\$111,180.00	\$500.00	\$109,000.00	\$505.00
33 MOT (L- 9 CANAL 72" PIPE CROSSING) (SEE SP'S)	1	LS	\$88,135.00	\$88,135.00	\$100,000.00	\$100,000.00	\$94,067.50
34 MOT (L- 10 CANAL 72" PIPE CROSSING) (SEE SP'S)	1	LS	\$88,135.00	\$88,135.00	\$100,000.00	\$100,000.00	\$94,067.50
35 FRENCH DRAIN (18")	85	LF	\$127.00	\$10,795.00	\$120.00	\$10,200.00	\$123.50
36 CCTV INSPECTION (SEE SP'S)	8,042	LF	\$3.20	\$25,734.40	\$4.00	\$32,168.00	\$3.60
37 CONCRETE CURB & GUTTER (TYPE F)	8,786	LF	\$23.00	\$202,078.00	\$20.00	\$175,720.00	\$21.50
38 ENGRAVING OF CURB FACE (SEE SP'S)	20	EA	\$290.00	\$5,800.00	\$300.00	\$6,000.00	\$295.00
39 CONC SIDEWALK (4" THICK)	3,767	SY	\$38.00	\$143,146.00	\$40.00	\$150,680.00	\$39.00
40 CONC SIDEWALK (6"THICK) (DRIVEWAYS)	548	SY	\$100.00	\$54,800.00	\$45.00	\$24,660.00	\$72.50
41 REVETMENT	6,825	SF	\$11.75	\$80,193.75	\$24.00	\$163,800.00	\$17.88
42 REMOVE AND RESET FENCE	1,013	LF	\$34.00	\$34,442.00	\$20.00	\$20,260.00	\$27.00
43 SODDING	2,483	SY	\$4.00	\$9,932.00	\$2.00	\$4,966.00	\$3.00
44 STORM SEWER PUMPING (EXIST.) (24" OR LESS) (SEE SP'S)	6,271	LF	\$11.25	\$70,548.75	\$10.00	\$62,710.00	\$10.63
45 STORM SEWER PUMPING (EXIST.) (>24" TO 48") (SEE SP'S)	435	LF	\$13.75	\$5,981.25	\$11.00	\$4,785.00	\$12.38
46 STORM SEWER PUMPING (EXIST.) (>48") (SEE SP'S)	218	LF	\$18.00	\$3,924.00	\$14.00	\$3,052.00	\$16.00
47 IRRIGATION SLEEVES (6") (SCH. 80) (SEE SP'S)	320	LF	\$45.00	\$14,400.00	\$50.00	\$16,000.00	\$47.50
48 2 - 2" PVC (SCH 40) (TRAFFIC CONDUIT)	10,801	LF	\$7.00	\$75,607.00	\$6.00	\$64,806.00	\$6.50
49 PULL BOX (17" x 30" x 12")	10	EA	\$830.00	\$8,300.00	\$700.00	\$7,000.00	\$765.00
50 PULL BOX (34" x 48" x 24")	3	EA	\$1,658.00	\$4,974.00	\$1,300.00	\$3,900.00	\$1,479.00
51 TREE SPADE UNITS (TSU) (SEE SP'S)	20	EA	\$450.00	\$9,000.00	\$1,000.00	\$20,000.00	\$725.00
52 REMOVAL OF SHEET PILE PILE CAP	1,000	LF	\$25.50	\$25,500.00	\$40.00	\$40,000.00	\$32.75
53 REMOVAL OF STEEL SHEET PILING	2,000	SF	\$6.50	\$13,000.00	\$15.00	\$30,000.00	\$10.75
54 SFWMD PERMIT CERTIFICATION (SEE SP'S)	1	LS	\$1,000.00	\$1,000.00	\$4,500.00	\$4,500.00	\$2,750.00
55 RECORD DRAWINGS (SEE SP'S)	1	LS	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$3,000.00
REGULAR ROADWAY ITEM TOTAL				\$3,485,422.80		\$4,010,958.00	

HAVERHILL RD.
10th AVENUE NORTH TO PURDY LANE
P. B. C. PROJECT No.: 2003517

J.W. CHEATHAM, LLC

HUBBARD CONSTRUCTION

ITEM		QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
ROADSIDE DITCH								
56	Clearing and Grubbing	1	LS	\$8,200.00	\$8,200.00	\$20,000.00	\$20,000.00	\$14,100.00
57	Embankment (Compacted in Place)	4,853	CY	\$10.00	\$48,530.00	\$35.00	\$169,855.00	\$22.50
58	Class II Concrete (Endwall)(Single 72")	14.40	CY	\$1,276.00	\$18,374.40	\$1,000.00	\$14,400.00	\$1,138.00
59	Reinforcing Steel	1,249	LB	\$2.55	\$3,184.95	\$2.00	\$2,498.00	\$2.28
60	Inlet- Type H	2	EA	\$10,846.00	\$21,692.00	\$10,000.00	\$20,000.00	\$10,423.00
61	Integral Concrete Riser	2	EA	\$4,083.00	\$8,166.00	\$4,000.00	\$8,000.00	\$4,041.50
62	Conflict Structure per FDOT Index 307	2	EA	\$12,120.00	\$24,240.00	\$11,000.00	\$22,000.00	\$11,560.00
63	Concrete Pipe Culvert (72")	1,050	LF	\$319.00	\$334,950.00	\$300.00	\$315,000.00	\$309.50
64	12" CMP	64	LF	\$102.00	\$6,528.00	\$100.00	\$6,400.00	\$101.00
65	30" CMP	10	LF	\$128.00	\$1,280.00	\$120.00	\$1,200.00	\$124.00
66	Storm Sewer Pumping (Exist.) (24" or Less) (See SP's)	64	LF	\$11.00	\$704.00	\$10.00	\$640.00	\$10.50
67	Storm Sewer Pumping (Exist.) (>24" to 48") (See SP's)	10	LF	\$13.50	\$135.00	\$15.00	\$150.00	\$14.25
68	Storm Sewer Pumping (Exist.) (>48") (See SP's)	1,050	LF	\$22.25	\$23,362.50	\$11.00	\$11,550.00	\$16.63
ROADSIDE DITCH TOTAL					\$499,346.85		\$591,693.00	
VILLAGE OF PALM SPRINGS UTILITY ITEMS								
69	ADJUST SANITARY SEWER MANHOLES TO FINAL GRADE ELEV.							
	a. LOWER	4	EA	\$1,530.00	\$6,120.00	\$1,500.00	\$6,000.00	\$1,515.00
	b. RAISE	1	EA	\$765.00	\$765.00	\$700.00	\$700.00	\$732.50
70	ADJUST VALVE BOXES TO FINAL GRADE ELEV.	27	EA	\$415.00	\$11,205.00	\$400.00	\$10,800.00	\$407.50
71	COMPLETE EXISTING UTILITY DEFLECTION INCLUSIVE OF TRENCH RESTORATION							
	a. 12" DIP WATER MAIN	80	LF	\$38.00	\$3,040.00	\$40.00	\$3,200.00	\$39.00
VILLAGE OF PALM SPRINGS UTILITY ITEM TOTAL					\$21,130.00		\$20,700.00	
CONTINGENCY ITEMS								
72	Inlets-Type J-4	2	EA	\$8,930.00	\$17,860.00	\$8,000.00	\$16,000.00	\$8,465.00
73	Manhole-Type J-7 Partial	2	EA	\$2,807.00	\$5,614.00	\$2,500.00	\$5,000.00	\$2,653.50
74	Manhole-Type J-7	2	EA	\$4,338.00	\$8,676.00	\$3,800.00	\$7,600.00	\$4,069.00

HAYERHILL RD.
10th AVENUE NORTH TO PURDY LANE
P. B.C. PROJECT No.: 2003517

J.W. CHEATHAM, LLC

HUBBARD CONSTRUCTION

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE	
75	Premium for Conflict Conditions (See SP's)	5	EA	\$3,495.00	\$17,475.00	\$3,000.00	\$15,000.00	\$3,247.50	
76	Storm Sewer Cleaning (Exist.)(24" or less) (See SP's)	64	LF	\$11.00	\$704.00	\$9.00	\$576.00	\$10.00	
77	Storm Sewer Cleaning (Exist.) (24" to 48")(See SP's)	33	LF	\$13.50	\$445.50	\$11.00	\$363.00	\$12.25	
78	Storm Sewer Cleaning (Exist.) (>48") (See SP's)	1,040	LF	\$22.25	\$23,140.00	\$18.00	\$18,720.00	\$20.13	
79	Flowable Fill	25	CY	\$200.00	\$5,000.00	\$500.00	\$12,500.00	\$350.00	
80	Class II Concrete	100	CY	\$1,275.00	\$127,500.00	\$750.00	\$75,000.00	\$1,012.50	
81	Class I Concrete	100	CY	\$1,275.00	\$127,500.00	\$550.00	\$55,000.00	\$912.50	
82	Reinforcing Steel	100	LB	\$3.00	\$300.00	\$10.00	\$1,000.00	\$6.50	
83	Guardrail (Roadway)	1,100	LF	\$38.00	\$41,800.00	\$25.00	\$27,500.00	\$31.50	
84	Chain Link Fence (6' w/Top Rail)	1,100	LF	\$34.00	\$37,400.00	\$17.00	\$18,700.00	\$25.50	
85	End Anchorage Assembly ET-2000	2	EA	\$3,112.00	\$6,224.00	\$2,200.00	\$4,400.00	\$2,656.00	
86	Engraving Curb Face	5	EA	\$290.00	\$1,450.00	\$350.00	\$1,750.00	\$320.00	
87	Adjust Utility Manhole	8	EA	\$1,020.00	\$8,160.00	\$1,000.00	\$8,000.00	\$1,010.00	
88	Adjust Valve Box (Incl. Concrete Collar)	27	EA	\$415.00	\$11,205.00	\$400.00	\$10,800.00	\$407.50	
89	Ajust Existing Single Water Service	1	EA	\$510.00	\$510.00	\$500.00	\$500.00	\$505.00	
90	Relocate Existing Single Water Service	16	EA	\$765.00	\$12,240.00	\$700.00	\$11,200.00	\$732.50	
91	Adjust Existing Double Water Service	1	EA	\$640.00	\$640.00	\$600.00	\$600.00	\$620.00	
92	Relocate Existing Double Water Service	14	EA	\$1,020.00	\$14,280.00	\$1,000.00	\$14,000.00	\$1,010.00	
93	Relocate Existing Fire Hydrant Assembly	1	EA	\$3,190.00	\$3,190.00	\$3,000.00	\$3,000.00	\$3,095.00	
94	Support and Protect Existing G.M. (4")	100	LF	\$23.00	\$2,300.00	\$20.00	\$2,000.00	\$21.50	
95	Support and Protect Traffic Fiber Optic Conduit (2")	100	LF	\$13.00	\$1,300.00	\$15.00	\$1,500.00	\$14.00	
96	Support and Protect Watermain and Appurtenances	100	LF	\$23.00	\$2,300.00	\$25.00	\$2,500.00	\$24.00	
97	Adjust Existing 12" Watermain	100	LF	\$30.00	\$3,000.00	\$30.00	\$3,000.00	\$30.00	
98	Deflect W.M. w/ Fittings (12")	100	LF	\$58.00	\$5,800.00	\$50.00	\$5,000.00	\$54.00	
99	Deflect Sanitary Force Main (12")	100	LF	\$30.00	\$3,000.00	\$30.00	\$3,000.00	\$30.00	
100	Support and Protect Sanitary Force Main and Appurtenances	100	LF	\$23.00	\$2,300.00	\$25.00	\$2,500.00	\$24.00	
	TOTAL CONTINGENCY ITEM TOTAL					\$491,313.50		\$326,709.00	
				TOTAL BID		\$4,497,213.15		\$4,950,060.00	+

**HAVERHILL RD.
10th AVENUE NORTH TO PURDY LANE
P. B.C. PROJECT No.: 2003517**

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.
ALL STRUCTURES BOXES ARE <10 FEET IN DEPTH, UNLESS OTHERWISE NOTED.
THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.
SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.
REMOVAL OF STEEL SHEET PILING INCLUDES A CONTINGENCY OF 1500 SF.
REFERENCE THE TECHNICAL SPECIFICATION SECTION FOR DETAILS OF THE VILLAGE OF PALM SPRINGS UTILITY ITEMS.

"+" Denotes corrected number.

Working days to complete (300) calendar days and phased.

Bids as read at opening March 14, 2006

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by : Joseph M. Totino, Project Coordinator

Checked by: David Young, P.E., Special Projects Program Manager

ATTACHMENT "B"

**PROJECT NAME: HAVERHILL RD.
10TH AVENUE NORTH TO PURDY LANE**

PROJECT NUMBER: 2003517 **J. W. CHEATHAM, LLC**

ITEM	QUANTITY /UNITS	UNIT PRICE	AMOUNT
VILLAGE OF PALM SPRINGS UTILITY ITEMS			
69	ADJUST SANITARY SEWER MANHOLES TO FINAL GRADE ELEV.		
	a. LOWER	4 EA	\$ 1,530.00 \$ 6,120.00
	b. RAISE	1 EA	\$ 765.00 \$ 765.00
70	ADJUST VALVE BOXES TO FINAL GRADE ELEV.	27 EA	\$ 415.00 \$ 11,205.00
71	COMPLETE EXISTING UTILITY DEFLECTION INCLUSIVE OF TRENCH RESTORATION		
	a. 12" DIP WATER MAIN	80 LF	\$ 38.00 \$ 3,040.00
VILLAGE OF PALM SPRINGS UTILITY ITEMS TOTAL			\$ 21,130.00

CONTINGENCY ITEMS

72	Inlets-Type J-4	1 EA	\$ 8,930.00	
19	INLETS (CURB) (TYPE P-4)	1 EA	\$ 6,635.00	
	DIFFERENCE BETWEEN 72 & 19	2 EA	\$ 2,295.00	\$ 4,590.00
73	Manhole-Type J-7 Partial	1 EA	\$ 2,807.00	
22	MANHOLE (TYPE P-7) (PARTIAL)	1 EA	\$ 2,296.00	
	DIFFERENCE BETWEEN 73 & 22	2 EA	\$ 511.00	\$ 1,022.00
74	Manhole-Type J-7	2 EA	\$ 4,338.00	
21	MANHOLE (TYPE P-7)	2 EA	\$ 3,572.00	
	DIFFERENCE BETWEEN 74 & 21	2 EA	\$ 766.00	\$ 1,532.00
74	Manhole-Type J-7	2 EA	\$ 4,338.00	\$ 8,676.00
CONTINGENCY ITEMS SUBTOTAL			\$ 15,820.00	

ITEM

75	Premium for Conflict Conditions (See SP's)	5 EA	\$ 3,495.00	\$ 17,475.00
79	Flowable Fill	10 CY	\$ 200.00	\$ 2,000.00
87	Adjust Utility Manhole	8 EA	\$ 1,020.00	\$ 8,160.00
88	Adjust Valve Box (Incl. Concrete Collar)	27 EA	\$ 415.00	\$ 11,205.00
89	Adjust Existing Single Water Service	1 EA	\$ 510.00	\$ 510.00

ATTACHMENT "B"

**PROJECT NAME: HAVERHILL RD.
10TH AVENUE NORTH TO PURDY LANE**

PROJECT NUMBER: 2003517

J. W. CHEATHAM, LLC

<u>ITEM</u>	<u>QUANTITY /UNITS</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>
ITEM(continued)			
90	Relocate Existing Single Water Service 16 EA	\$ 765.00	\$ 12,240.00
91	Adjust Existing Double Water Service 1 EA	\$ 640.00	\$ 640.00
92	Relocate Existing Double Water Service 14 EA	\$ 1,020.00	\$ 14,280.00
93	Relocate Existing Fire Hydrant Assembly 1 EA	\$ 3,190.00	\$ 3,190.00
96	Support and Protect Watermain and Appurtenances 100 LF	\$ 23.00	\$ 2,300.00
97	Adjust Existing 12" Watermain 100 LF	\$ 30.00	\$ 3,000.00
98	Deflect W.M. w/ Fittings (12") 100 LF	\$ 58.00	\$ 5,800.00
99	Deflect Sanitary Force Main (12") 100 LF	\$ 30.00	\$ 3,000.00
100	Support and Protect Sanitary Force Main and Appurtenances 100 LF	\$ 23.00	\$ 2,300.00

ITEM SUBTOTAL \$ 86,100.00

GRAND TOTAL \$ 123,050.00