



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$25,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$25,000</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 6  
Ibis/FPL Easement Clearing & Stabilization-Dist 6

C. Departmental Fiscal Review: R. D. Ward 6/22/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u>Jim Rink 7-26-06</u> OFMB <i>atw 7-26-06</i></p>	<p><u>NA</u> Contract Dev. and Control <i>MM 7/28/06</i></p>
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**B. Approved as to Form and Legal Sufficiency:**

Paul F. [Signature] 7/27/06  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



2006- \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX061906-1705

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/19/06	REMAINING BALANCE
<b><u>IBIS/FPL EASEMNT CLEAR &amp; STABILIZATION DIST 6</u></b>								
3500-368-1210-4606	Repair/Maint-Rds, Bdgs, ROW	0	0	25,000	0	25,000	0	25,000
<b><u>RESERVE FOR DISTRICT 6</u></b>								
3500-368-9116-9907	Res-Future Construction	3,177,154	2,311,492	<u>0</u>	<u>25,000</u>	2,286,492		
				25,000	25,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 08/15/06

Engineering & Public Works

R.D. Ward

6/19/06

Administration / Budget Approval

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OFMB Department – Posted

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Deputy Clerk to the  
Board of County Commissioners

**Tracy Dills - IBIS/FPL EASEMENT CLEARING**

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**From:** Cyndy Verner  
**To:** Webb, George  
**Date:** 7/25/2006 3:47 PM  
**Subject:** IBIS/FPL EASEMENT CLEARING  
**CC:** Dills, Tracy

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Please consider this e-mail authorization for the transfer of \$25,000 from District 6 gas tax for the clearing of the IBIS/FPL easement.

Please let me know if there is anything else I need to do. Thanks.