

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-1

Meeting Date: August 15, 2006

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Amendment No. 2 to contract with Holt Contractors, Inc. (R2005-0538) to increase the total dollar value limit for the second term by \$250,000; and

B) JOC Work Order No. 06-187 with Holt Contractors, Inc., (R2005-0538) in the amount of \$881,019.13 to renovate the existing clubhouse at the John Prince Park Golf Center in West Palm Beach.

Summary: The Amendment to Holt's contract will provide sufficient contract capacity to allow Work Order 06-187 to be authorized. This increase in capacity will cover the amount of this work order, any change orders to this work order, as well as change orders to other open work orders. Work Order 06-187 consists of the remodeling of a 3,150 sf building and revisions to the existing parking lot including adding a circular driveway at the entrance. The SBE goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Holt's total participation to date, the resulting values are 100%. The total construction duration is 120 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) District 3 (JM)

Background and Justification: Parks has recently taken over the previously leased driving range/miniature golf course/batting cages business located on Congress just north of the main entrance. The existing clubhouse was damaged severely during the 2004 hurricanes and never repaired. This work order will provide the renovations/enhancements required to utilize this clubhouse as part of a new Golf Center along with the recently completed site improvements to the driving range and to add a three hole golf course.

Attachments:

1. Location Map
2. Amendment No. 2
3. JOC Work Order
4. Contractor's Cost Proposal
5. SBE Estimate Report
6. Budget Availability Statement

Recommended by:

Anthony Wolf
Department Director

7/25/06
Date

Approved by:

[Signature]
County Administrator

8/8/06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2006	2007	2008	2009	2010
Capital Expenditures	\$1,095,829.46	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$1,095,829.46	0	0	0	0

Additional FTE
Positions (Cumulative)

— — — —

Is Item Included in Current Budget? Yes X No

Budget Account No: 3602-581-P548-6520

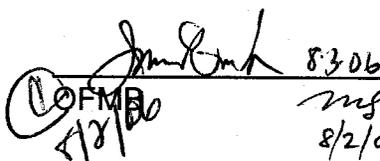
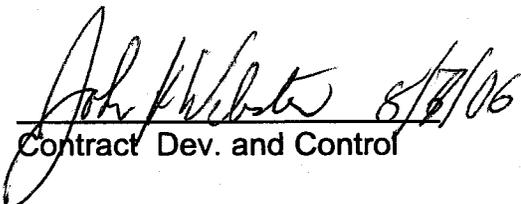
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

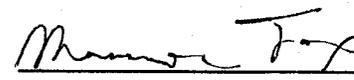



 OFMB 8/3/06 mg 8/2/06 [Signature] 8/2/06

 Contract Dev. and Control

B. Legal Sufficiency:

**This amendment complies with
our review requirements,**

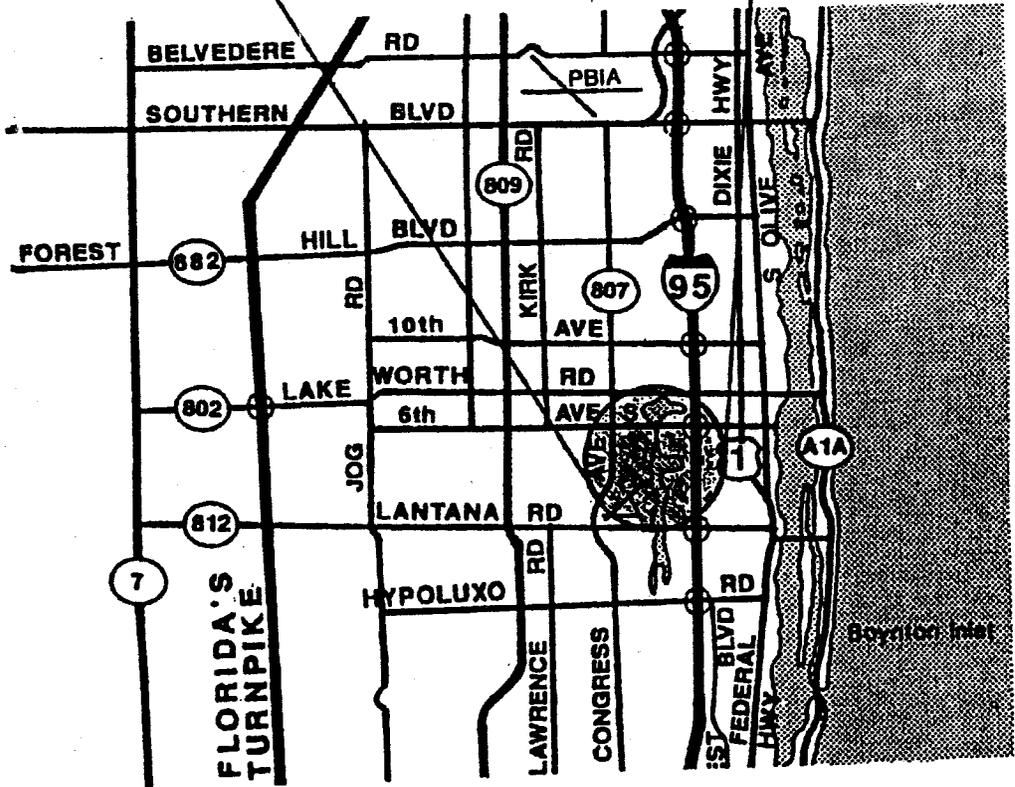
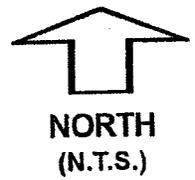
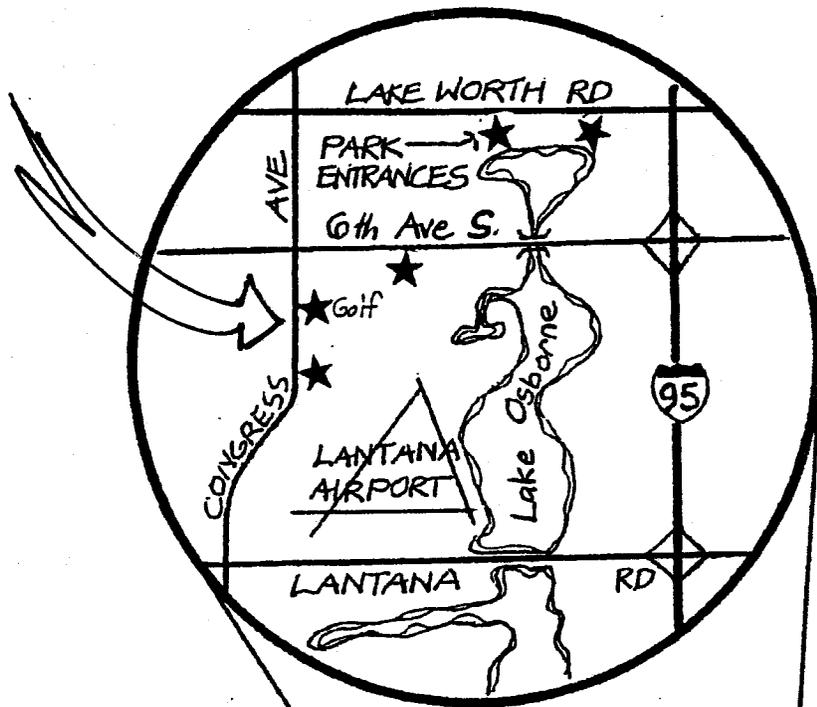


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT # 1

AMENDMENT #2 TO JOB ORDER CONTRACT (REVISED)

This agreement amends the contract between Palm Beach County (County) and Holt Contractors, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2005-0538).

The original contract provided that Contractor would act as an annual general contractor from March 15, 2005 to March 14, 2006 or until Contractor had been awarded projects totaling one million, five hundred thousand dollars (\$1,500,000), whichever occurred first. That contract also provides that it could be extended for two additional terms. This amendment is a revision to the first extension which was approved on February 7, 2006.

The County is extending the contract for a period of twelve (12) months based on pending work which would exceed the value assigned to the contract. Due to a large project that would exceed the dollar limit remaining for the second term, the total dollar value for the second term is being increased from one million, five hundred thousand dollars (\$1,500,000) to one million, seven hundred and fifty thousand dollars (\$1,750,000). Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until February 6, 2007 or until the total dollar value of work authorizations for the second term totals one million, seven hundred and fifty thousand dollars (\$1,750,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed one million, seven hundred and fifty thousand dollars (\$1,750,000).

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk & Comptroller

Deputy Clerk

Tony Masilotti, Chairman

Witness:

Holt Contractors, Inc.

Allen Dwyer
Printed Name

[Signature]
Signature

[Signature]
Signature

PRES.
Title

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

Assistant County Attorney

[Signature]
Audrey Wolf, Director
Facilities Development & Operations

ATTACHMENT # 2

July 13, 2006	JOC Work Order Job Order Construction Services	
05490.01	John Prince Park Golf Center - Clubhouse Renovations John Prince Park 4659 South Congress Avenue, Lake Worth Fl	

Brief Description: Provide building and site renovations, *per plans by Boruff, AIA.*

Contractor: Holt Contractors, Inc.
8282 S.W. 1 Manor
Coral Springs, FL 33071
Contract: R-2005-0538 Dated March 15, 2005
AMOUNT: \$ 881,019.13
Funding: 3602-581-P548-6520
JOC Work Order #: 06-187
Project Duration: 120 Days (Liquidated damages will apply)

DISTRICT: 3

Approval Signatures

Pat D'Angelo, Project Coordinator	<i>Pat D'Angelo</i>	<i>7/17/06</i>	Date
Audrey Wolf, Director Facilities Development & Operations	<i>Audrey Wolf</i>	<i>7/24/06</i>	Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)		
Approved as to form and legal sufficiency County Attorney			Date
Tony Masilotti, Chairman Board of County Commissioners			Date
President Holt Contractors, Inc.	<i>[Signature]</i>	<i>7-17-06</i>	Date

COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0538

Job Order #: 05490.01
Job Order Title: John Prince Park Golf Center - Clubhouse Renovations
Date: July 14, 2006

Section	Total
Section 01 - General Requirements	26,537.95
Section 02 - Site Work	176,279.17
Section 03 - Concrete	9,461.86
Section 05 - Metals	8,229.38
Section 06 - Wood and Plastic	51,680.89
Section 07 - Thermal & Moisture Protection	17,426.06
Section 08 - Doors and Windows	64,853.46
Section 09 - Finishes	145,510.45
Section 10 - Specialties	18,780.61
Section 13 - Special Construction	6,212.35
Section 15 - Mechanical	131,075.50
Section 16 - Electrical	224,971.45
Job Order Proposal Total	881,019.13

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 4

Job Order Contract Proposal Review

Date: July 14, 2006
Re: Job Order #: 05490.01
Title: John Prince Park Golf Center - Clubhouse Renovations
Contractor: Holt Contractors, Inc.
Review: John Prince Park - Golf Center - 7/13/2006 12:05:52AM
Proposal Value: 881,019.13

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
01510	2017		EA	40 CY Dumpster (13 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	2,310.28
				Quantity Unit Price Factor Total	
			Installation	12.00 x 227.30 x 0.8470 =	2,310.28
01540	1101		CCF	Scaffolding With Bracing Accessories - Area Based On 5' Wide x 7' Long Sections (CCF / Month)	18,854.22
				Quantity Unit Price Factor Total	
			Installation	530.00 x 42.00 x 0.8470 =	18,854.22
01540	1201		CCF	Scaffolding Erection And Dismantling - Height Up To 20' Per CCF Of Scaffolding And Accessories. Cost Includes Both Erection And Dismantling Of Scaffolding	5,373.45
				Quantity Unit Price Factor Total	
			Installation	530.00 x 11.97 x 0.8470 =	5,373.45
Subtotal for 01					26,537.95
Section 02					
02112	1211		SY	Break-up And Remove To 3" Thick Bituminous, Without Reinforcing Note: Work includes breaking into manageable size by machine, removal and loading onto a truck or dumpster.	2,620.62
				Quantity Unit Price Factor Total	
			Installation	680.00 x 4.55 x 0.8470 =	2,620.62
02112	1222		SY	Break-up And Remove > 3" To 6" Thick Concrete, With Wire Mesh Note: Work includes breaking into manageable size by machine, removal and loading onto a truck or dumpster.	3,354.63
				Quantity Unit Price Factor Total	
			Installation	420.00 x 9.43 x 0.8470 =	3,354.63
02112	6001		LF	Saw Cut Bituminous Paving Up To 4" (10 cm) Depth	802.96
				Quantity Unit Price Factor Total	
			Installation	1,200.00 x 0.79 x 0.8470 =	802.96
02112	6006		LF	Saw Cut Rod Reinforced Concrete Slab Up To 4" (10 cm) Depth	806.01
				Quantity Unit Price Factor Total	
			Installation	520.00 x 1.83 x 0.8470 =	806.01
02205	2001		CY	Spreading, Shaping, and Rough Grading Imported or Stockpiled Material for Bulk Excavation by Machine	630.85
				Quantity Unit Price Factor Total	
			Installation	380.00 x 1.96 x 0.8470 =	630.85
02205	5001		SY	Finish Grading for Bulk Excavation by Machine	117.39
				Quantity Unit Price Factor Total	
			Installation	630.00 x 0.22 x 0.8470 =	117.39
02210	1101		CY	Excavation For Building Foundations And Other Structures By Bobcat in Soil	575.96
				Quantity Unit Price Factor Total	
			Installation	250.00 x 2.72 x 0.8470 =	575.96
02210	1301		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	1,694.00
				Quantity Unit Price Factor Total	
			Installation	80.00 x 25.00 x 0.8470 =	1,694.00

Sect.	Item	Mod.	UOM	Description	Line Total
02210	4002		CY	Compaction Of Backfill Or Subbase For Building Foundations and Other Structures by Hand.	7,825.77
				Quantity	Total
			Installation	1,180.00 x 7.83 x 0.8470 =	7,825.77
02212	5002		SY	Finish Grade Roadway, Parking Areas, Landscaping and Embankments By Machine	165.42
				Quantity	Total
			Installation	630.00 x 0.31 x 0.8470 =	165.42
02213	2003		CY	Native Soil/Dirt - Common	2,394.64
				Quantity	Total
			Installation	240.00 x 11.78 x 0.8470 =	2,394.64
02213	2005		CY	Crushed Lime Rock Maximum 3-1/2"	5,457.05
				Quantity	Total
			Installation	420.00 x 15.34 x 0.8470 =	5,457.05
02215	1001		CY	12" Wide or Less, Excavation for Trenching by Machine in Soil	615.43
				Quantity	Total
			Installation	210.00 x 3.46 x 0.8470 =	615.43
02215	2001		CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	38,538.50
				Quantity	Total
			Installation	1,820.00 x 25.00 x 0.8470 =	38,538.50
02215	4001		CY	Compaction of Backfill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.	2,579.12
				Quantity	Total
			Installation	2,030.00 x 1.50 x 0.8470 =	2,579.12
02611	1111		CY	Graded Crushed Aggregate Roadway Base Course, Spread With Compaction	29,466.71
				Quantity	Total
			Installation	1,350.00 x 25.77 x 0.8470 =	29,466.71
02612	1301		TON	Bituminous Hot Mix Intermediate Course 3954 #/CY (2349 kg/m3), Includes Placement, Rolling, Finishing And Sweeping. Note: To Be Used For Applications Not Described Elsewhere In This Section	39,199.54
				Quantity	Total
			Installation	895.00 x 51.71 x 0.8470 =	39,199.54
02612	1431		CSF	Surface Prime Coat, .28 Gal/SY (1.25 L/m2)	1,956.57
				Quantity	Total
			Installation	350.00 x 6.60 x 0.8470 =	1,956.57
02618	1104		LF	12" (31 cm) Wide Thermoplastic Pavement Striping	73.86
				Quantity	Total
			Installation	80.00 x 1.09 x 0.8470 =	73.86
02618	2111		LF	4" (10 cm) Wide Painted Line for Parking Stall	711.48
				Quantity	Total
			Installation	5,600.00 x 0.15 x 0.8470 =	711.48
02618	2211		EA	Preformed 39" (99 cm) Pavement Handicap Symbol for Parking Area	65.47
				Quantity	Total
			Installation	2.00 x 38.65 x 0.8470 =	65.47
02618	2221		EA	Preformed 48" (122 cm) Pavement Marking Turn Arrow	199.01
				Quantity	Total
			Installation	6.00 x 39.16 x 0.8470 =	199.01
02618	7011		LF	Remove 4" (10 cm) Pavement Stripe	1,707.55
				Quantity	Total
			Installation	2,100.00 x 0.96 x 0.8470 =	1,707.55
02620	1101		LF	6" X 12" Cast In Place Concrete Curb	16,831.58
				Quantity	Total
			Installation	2,300.00 x 8.64 x 0.8470 =	16,831.58
02620	1102		LF	6" X 12" Cast In Place Concrete Curb - Radius	5,428.42
				Quantity	Total
			Installation	650.00 x 9.86 x 0.8470 =	5,428.42

Sect.	Item	Mod.	UOM	Description				Line Total
02630	3101		SF	4" (10 cm) Cast In Place Concrete Sidewalk With Mesh No Base				7,453.60
				Installation	Quantity	Unit Price	Factor	Total
					3,200.00	2.75	0.8470 =	7,453.60
02711	3103		LF	6' Galvanized Chain Link Fence, 9 Gauge Coiled Spring Mesh, Top And Bottom Rails, Line Post At 10' O.C.				5,007.03
				Installation	Quantity	Unit Price	Factor	Total
					481.00	12.29	0.8470 =	5,007.03

Subtotal for 02 176,279.17

Section 03

03110	1613		SF	Slab On Grade Edge Forms, Over 12" High (31 Cm) High				3,074.61
				Installation	Quantity	Unit Price	Factor	Total
					1,210.00	3.00	0.8470 =	3,074.61
03210	1001		TON	Grade 40 Reinforcing Steel, Footings And Slabs, #3-#6				1,211.84
				Installation	Quantity	Unit Price	Factor	Total
					1.00	1,430.74	0.8470 =	1,211.84
03220	1005		SF	4 x 4 x #10, 31 #/CSF, Welded Wire Reinforcement In Slabs, (W 1.4 x W 1.4)				996.07
				Installation	Quantity	Unit Price	Factor	Total
					2,400.00	0.49	0.8470 =	996.07
03311	1165		CY	Pour Slab On Grade, < 6", Concrete Pump, 3000 PSI Concrete				3,427.20
				Installation	Quantity	Unit Price	Factor	Total
					42.00	96.34	0.8470 =	3,427.20
03350	1003		SF	Concrete Floor Finishes, Broom				752.14
				Installation	Quantity	Unit Price	Factor	Total
					2,400.00	0.37	0.8470 =	752.14

Subtotal for 03 9,461.86

Section 05

05120	1311		TON	0-10 LB/LF Rolled Shape Steel Angles				3,703.75
				Installation	Quantity	Unit Price	Factor	Total
					0.80	5,465.99	0.8470 =	3,703.75
05120	2201		LB	Column Base Plates, Up To 150# (68 Kg) / Each, A36 Miscellaneous Steel Items				515.31
				Installation	Quantity	Unit Price	Factor	Total
					520.00	1.17	0.8470 =	515.31
05120	2655		TON	4"x4" Weight Range 10-22 LB/LF Structural Tubing - Square				3,600.92
				Installation	Quantity	Unit Price	Factor	Total
					1.30	3,270.29	0.8470 =	3,600.92
05120	3432		LF	3/16" Horizontal Fillet Welds, Welded Up				233.77
				Installation	Quantity	Unit Price	Factor	Total
					80.00	3.45	0.8470 =	233.77
05502	1007		EA	1/2" Diameter x 4-1/4" Long Wedge Anchor Expansion Bolt With Nut And Washer				175.63
				Installation	Quantity	Unit Price	Factor	Total
					36.00	5.76	0.8470 =	175.63

Subtotal for 05 8,229.38

Section 06

06110	2103		LF	Two 2"x10" (5cm x 25cm) Built-up Beam Or Joist				310.00
				Installation	Quantity	Unit Price	Factor	Total
					120.00	3.05	0.8470 =	310.00
06110	3113		LF	2"x6" (5cm x 15cm) Stud Framing, For Partition Walls				2,730.73
				Installation	Quantity	Unit Price	Factor	Total
					3,200.00	0.85	0.8470 =	2,303.84
				Demolition	Quantity	Unit Price	Factor	Total
					2,100.00	0.24	0.8470 =	426.89

Sect.	Item	Mod.	UOM	Description				Line Total
06110	5124		LF	2"x4" (5cm x 10cm) Suspended Ceiling Framing, Treated				4,173.00
				Installation	Quantity	Unit Price	Factor	Total
					4,520.00	1.09	0.8470	4,173.00
06110	6111		LF	4"x4" (10cm x 10cm) Post				171.77
				Installation	Quantity	Unit Price	Factor	Total
					120.00	1.69	0.8470	171.77
06110	8312		LF	2"x6" (5cm x 15cm) Treated Blocking To Wood				1,416.18
				Installation	Quantity	Unit Price	Factor	Total
					1,100.00	1.52	0.8470	1,416.18
06110	9313		LF	1"x4" (2.5cm x 10cm) Light Framing And Furring				3,313.46
				Installation	Quantity	Unit Price	Factor	Total
					2,400.00	1.63	0.8470	3,313.46
06160	1205		SF	5/8" (16mm) Interior BD Plywood Wall Sheathing Note: Applied To Wall Studs				18,176.62
				Installation	Quantity	Unit Price	Factor	Total
					14,500.00	1.20	0.8470	14,737.80
				Demolition	Quantity	Unit Price	Factor	Total
					14,500.00	0.28	0.8470	3,438.82
06160	1205		PCT	For Exterior CC Grade Plywood, Add				698.78
				Installation	Quantity	Unit Price	Factor	Total
					7,500.00	0.11	0.8470	698.78
06160	1206		SF	3/4" (19mm) Interior BD Plywood Wall Sheathing Note: Applied To Wall Studs				1,361.98
				Installation	Quantity	Unit Price	Factor	Total
					1,200.00	1.34	0.8470	1,361.98
06410	2125		LF	Double Door Wall Cabinet, 42"-48" Wide, 36" High x 13" Deep, Prefinished				15,884.38
				Installation	Quantity	Unit Price	Factor	Total
					150.00	121.43	0.8470	15,427.68
				Demolition	Quantity	Unit Price	Factor	Total
					80.00	6.74	0.8470	456.70
06415	1004		LF	Plastic Laminated Counter Top Custom Made With Backsplash, 25" Deep				3,443.99
				Installation	Quantity	Unit Price	Factor	Total
					150.00	24.91	0.8470	3,164.82
				Demolition	Quantity	Unit Price	Factor	Total
					80.00	4.12	0.8470	279.17
Subtotal for 06								51,680.89

Section 07

07210	1305		SF	6" Vinyl Faced R19 Blanket Insulation				9,211.13
				Installation	Quantity	Unit Price	Factor	Total
					14,500.00	0.58	0.8470	7,123.27
				Demolition	Quantity	Unit Price	Factor	Total
					14,500.00	0.17	0.8470	2,087.86
07210	1308		SF	12" Vinyl Reinforced R30 Insulation				7,047.04
				Installation	Quantity	Unit Price	Factor	Total
					6,500.00	1.02	0.8470	5,615.61
				Demolition	Quantity	Unit Price	Factor	Total
					6,500.00	0.26	0.8470	1,431.43
07920	2004		CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint				1,167.89
				Installation	Quantity	Unit Price	Factor	Total
					21.00	65.66	0.8470	1,167.89
Subtotal for 07								17,426.06

Section 08

08110	1115		EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge				1,994.50
				Installation	Quantity	Unit Price	Factor	Total
					12.00	180.19	0.8470	1,831.45
				Demolition	Quantity	Unit Price	Factor	Total
					7.00	27.50	0.8470	163.05
08210	3214		EA	3'x7"x1-3/8" Solid Core, Birch Faced Door				1,426.32
				Installation	Quantity	Unit Price	Factor	Total
					12.00	132.31	0.8470	1,344.80
				Demolition	Quantity	Unit Price	Factor	Total
					7.00	13.75	0.8470	81.52

Sect.	Item	Mod.	UOM	Description				Line Total
08330	6511		EA	18 Gauge Roll-Up Aluminum Curtain Overhead Door, Chain Lift, 14'0" X 10'0"				5,418.82
				Quantity	Unit Price	Factor	Total	
				Installation 3.00 x	2,063.80 x	0.8470 =	5,244.12	
				Demolition 1.00 x	206.26 x	0.8470 =	174.70	
08410	1011		SF	Aluminum Storefront System				6,307.95
				Quantity	Unit Price	Factor	Total	
				Installation 460.00 x	16.19 x	0.8470 =	6,307.95	
08420	1002		PR	6'x7'x1/2" Thick Glass Entrance Door, Full Glass, Tempered, Including Trim And Hardware (Per Pair 3'x7'x1/2")				6,597.20
				Quantity	Unit Price	Factor	Total	
				Installation 2.00 x	3,894.45 x	0.8470 =	6,597.20	
08520	1105		SF	Aluminum Projected Windows, Standard Brush Finish, Grade "C"				20,373.74
				Quantity	Unit Price	Factor	Total	
				Installation 1,140.00 x	19.45 x	0.8470 =	18,780.53	
				Demolition 1,140.00 x	1.65 x	0.8470 =	1,593.21	
08520	1105		PCT	For Heavy Commercial Grade (HC-40), Add				7,647.39
				Quantity	Unit Price	Factor	Total	
				Installation 1,140.00 x	7.92 x	0.8470 =	7,647.39	
08520	1201		LF	Aluminum Tubular Type Mullions Standard Brush Finish				4,707.20
				Quantity	Unit Price	Factor	Total	
				Installation 950.00 x	5.85 x	0.8470 =	4,707.20	
08710	1251		PR	4-1/2x4-1/2" Wrought Steel, Standard Duty, Butts Full Mortise / Slide-in, Ball Bearing				744.16
				Quantity	Unit Price	Factor	Total	
				Installation 18.00 x	47.80 x	0.8470 =	728.76	
				Demolition 6.00 x	3.03 x	0.8470 =	15.40	
08710	5103		EA	Surface Mounted Heavy Duty Door Closer - LCN 4000 Series				349.54
				Quantity	Unit Price	Factor	Total	
				Installation 2.00 x	194.37 x	0.8470 =	329.26	
				Demolition 3.00 x	7.98 x	0.8470 =	20.28	
08710	6413		EA	Bored Entry Lockset F82				2,144.91
				Quantity	Unit Price	Factor	Total	
				Installation 12.00 x	211.03 x	0.8470 =	2,144.91	
08822	1201		SF	1/2" Clear Safety Glass, To 20 SF (1.9m2) 2 Lites 1/4" Thick Float Glass				7,141.73
				Quantity	Unit Price	Factor	Total	
				Installation 460.00 x	18.33 x	0.8470 =	7,141.73	
Subtotal for 08							64,853.46	

Section 09

09110	3003		SF	4" Metal Framing Stud, 16" On Center, 18 Gauge, With Tracks And Runners				18,085.99
				Quantity	Unit Price	Factor	Total	
				Installation 11,500.00 x	1.79 x	0.8470 =	17,435.50	
				Demolition 2,400.00 x	0.32 x	0.8470 =	650.50	
09205	2102		SY	3.4# Metal Lath (1.54 kg), On Furred Wall Or Studs, Including Felt.				14,986.82
				Quantity	Unit Price	Factor	Total	
				Installation 1,800.00 x	9.83 x	0.8470 =	14,986.82	
09205	2401		SY	3.4# Metal Lath On Ceiling (1.54 kg)				1,632.85
				Quantity	Unit Price	Factor	Total	
				Installation 210.00 x	9.18 x	0.8470 =	1,632.85	
09205	8103		LF	Casing Bead, Expanded Flange, Vinyl				1,313.70
				Quantity	Unit Price	Factor	Total	
				Installation 1,100.00 x	1.41 x	0.8470 =	1,313.70	
09205	8105		LF	Corner Bead, Vinyl				471.44
				Quantity	Unit Price	Factor	Total	
				Installation 460.00 x	1.21 x	0.8470 =	471.44	

Sect.	Item	Mod.	UOM	Description					Line Total
09205	8105		LF	Corner Bead, Vinyl					1,383.57
				Installation	Quantity	Unit Price	Factor	Total	
					1,350.00 x	1.21 x	0.8470 =	1,383.57	
09205	8302		LF	"L" Trim, Galvanized Steel					666.76
				Installation	Quantity	Unit Price	Factor	Total	
					640.00 x	1.23 x	0.8470 =	666.76	
09205	8303		LF	"U" Trim, Galvanized Steel					1,750.24
				Installation	Quantity	Unit Price	Factor	Total	
					1,680.00 x	1.23 x	0.8470 =	1,750.24	
09210	4001		SF	Keene's Cement Plaster, 2 Coats					1,475.90
				Installation	Quantity	Unit Price	Factor	Total	
					850.00 x	2.05 x	0.8470 =	1,475.90	
09210	4001		PCT	For Installation On Ceilings, Add					1,211.21
				Installation	Quantity	Unit Price	Factor	Total	
					6,500.00 x	0.22 x	0.8470 =	1,211.21	
09220	1102		SF	Stucco, Float Finish, 3 Coats, 1" Note: Interior or exterior one side. Lath and felt not included.					28,865.76
				Installation	Quantity	Unit Price	Factor	Total	
					16,000.00 x	2.13 x	0.8470 =	28,865.76	
09250	1103		SF	5/8" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (16 mm)					7,506.11
				Installation	Quantity	Unit Price	Factor	Total	
					12,600.00 x	0.65 x	0.8470 =	6,936.93	
				Demolition	Quantity	Unit Price	Factor	Total	
					4,800.00 x	0.14 x	0.8470 =	569.18	
09250	1103		PCT	For Horizontal Ceiling Applications > 8' (2.4 m) Height, Add					935.94
				Installation	Quantity	Unit Price	Factor	Total	
					6,500.00 x	0.17 x	0.8470 =	935.94	
09250	1502		SF	5/8" Mold And Mildew Resistant Mesh Reinforced Board (15.875 mm)					2,488.49
				Installation	Quantity	Unit Price	Factor	Total	
					2,600.00 x	1.13 x	0.8470 =	2,488.49	
09250	4101		SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height					4,472.16
				Installation	Quantity	Unit Price	Factor	Total	
					24,000.00 x	0.22 x	0.8470 =	4,472.16	
09250	4203		SF	Tape, Spackle And Finish Drywall Ceilings From 14' To 20' Height					1,871.87
				Installation	Quantity	Unit Price	Factor	Total	
					6,500.00 x	0.34 x	0.8470 =	1,871.87	
09250	4301		LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.					436.37
				Installation	Quantity	Unit Price	Factor	Total	
					1,120.00 x	0.46 x	0.8470 =	436.37	
09250	4502		SF	Textured Plaster Finish On Existing Drywall Ceiling Note: 1) For textures other than "Popcorn". 2) Includes paint mixed with texture material.					3,557.40
				Installation	Quantity	Unit Price	Factor	Total	
					21,000.00 x	0.20 x	0.8470 =	3,557.40	
09310	1002		SF	Unmounted Floor Tile, 8"x8" And Larger Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles.					444.68
				Installation	Quantity	Unit Price	Factor	Total	
					0.00 x	5.82 x	0.8470 =	0.00	
				Demolition	Quantity	Unit Price	Factor	Total	
					1,500.00 x	0.35 x	0.8470 =	444.68	
09310	2001		SF	Mounted Wall Tile, Less than 8"x8" Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.					555.21
				Installation	Quantity	Unit Price	Factor	Total	
					0.00 x	5.77 x	0.8470 =	0.00	
				Demolition	Quantity	Unit Price	Factor	Total	
					950.00 x	0.69 x	0.8470 =	555.21	

Sect.	Item	Mod.	UOM	Description				Line Total
09511	2104		SF	2' x 4' x 5/8" Mineral Fiber Acoustical Ceiling Panels				2,047.20
				Quantity	Unit Price	Factor	Total	
				3,100.00	0.67	x	1,759.22	
				Installation				
				2,000.00	0.17	x	287.98	
				Demolition				
09540	1003		SF	T Bar Ceilings Suspension System 2'x 4', Standard 15/16"				3,309.23
				Quantity	Unit Price	Factor	Total	
				3,100.00	1.17	x	3,072.07	
				Installation				
				2,000.00	0.14	x	237.16	
				Demolition				
09650	3133		LF	1/8" Vinyl Plastic Base, 4" High Colors (Except White, Black, Russet And Umber)				731.81
				Quantity	Unit Price	Factor	Total	
				650.00	1.08	x	594.59	
				Installation				
				600.00	0.27	x	137.21	
				Demolition				
09650	3151		LF	Vinyl Transition Strip, Brown Or Black				68.10
				Quantity	Unit Price	Factor	Total	
				120.00	0.67	x	68.10	
				Installation				
09670	3102		SF	Epoxy Flooring Trowel Applied Mortar Compound, 3/16", Chemical Resistant (10000 - 12000 PSI)				9,921.08
				Quantity	Unit Price	Factor	Total	
				1,290.00	9.08	x	9,921.08	
				Installation				
09680	2205		SY	Nylon 30 Ounce Medium Traffic Commercial Carpet				9,552.13
				Quantity	Unit Price	Factor	Total	
				520.00	20.18	x	8,888.08	
				Installation				
				400.00	1.96	x	664.05	
				Demolition				
09910	1601		SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush Work				4,472.16
				Quantity	Unit Price	Factor	Total	
				16,000.00	0.33	x	4,472.16	
				Installation				
09910	1603		SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush Work				9,079.84
				Quantity	Unit Price	Factor	Total	
				16,000.00	0.67	x	9,079.84	
				Installation				
09910	1721		SF	Paint Exterior Wood Rough (Shingles, Shakes Or Rough Sawn) Siding, One Coat Primer, Brush Work				234.96
				Quantity	Unit Price	Factor	Total	
				730.00	0.38	x	234.96	
				Installation				
				Facia				
09910	1723		SF	Paint Exterior Wood Rough (Shingles, Shakes Or Rough Sawn) Siding, Two Coats Paint, Brush Work				420.45
				Quantity	Unit Price	Factor	Total	
				730.00	0.68	x	420.45	
				Installation				
				Facia				
09920	1416		SF	Paint Interior Drywall/Plaster, 1 Coat Paint, Brush/Roller Work				3,379.53
				Quantity	Unit Price	Factor	Total	
				21,000.00	0.19	x	3,379.53	
				Installation				
09920	1417		SF	Paint Interior Drywall/Plaster, 2 Coats Paint, Brush/Roller Work				6,403.32
				Quantity	Unit Price	Factor	Total	
				21,000.00	0.36	x	6,403.32	
				Installation				
09920	4104		LF	Paint Interior Metal Frame And Trim, 1 Coat Primer, Brush/Roller Work				377.68
				Quantity	Unit Price	Factor	Total	
				910.00	0.49	x	377.68	
				Installation				
09920	4106		LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work				693.69
				Quantity	Unit Price	Factor	Total	
				910.00	0.90	x	693.69	
				Installation				
09920	4311		EA	Paint Interior Door, One Face, 1 Coat Primer, Brush Work				252.27
				Quantity	Unit Price	Factor	Total	
				24.00	12.41	x	252.27	
				Installation				

Sect.	Item	Mod.	UOM	Description	Line Total
09920	4313		EA	Paint Interior Door, One Face, 2 Coats Paint, Brush Work	454.53
				Installation	
				Quantity 24.00 x	
				Unit Price 22.36 x	
				Factor 0.8470 =	
					Total 454.53
Subtotal for 09					145,510.45

Section 10

10165	1111		EA	Toilet Partitions, Floor Anchored, Laminated Plastic Note: One compartment corner unit.	104.82
				Installation	
				Quantity 0.00 x	
				Unit Price 380.06 x	
				Factor 0.8470 =	
					Total 0.00
				Demolition	
				Quantity 4.00 x	
				Unit Price 30.94 x	
				Factor 0.8470 =	
					Total 104.82
10165	1211		EA	24" x 58" x 1" Urinal Screen, Floor Anchored, Laminated Plastic	16.29
				Installation	
				Quantity 0.00 x	
				Unit Price 168.25 x	
				Factor 0.8470 =	
					Total 0.00
				Demolition	
				Quantity 1.00 x	
				Unit Price 19.23 x	
				Factor 0.8470 =	
					Total 16.29
10210	1001		SF	Fixed Ornamental Louver, 4-10 SF (1.2-3.0 M2) Including Frame, Painted Steel	16,411.30
				Installation	
				Quantity 430.00 x	
				Unit Price 45.06 x	
				Factor 0.8470 =	
					Total 16,411.30
10210	1001		PCT	For Aluminum, Add	1,722.71
				Installation	
				Quantity 430.00 x	
				Unit Price 4.73 x	
				Factor 0.8470 =	
					Total 1,722.71
10810	1131		EA	Surface Mounted Toilet Tissue Cabinet, Satin-finished Stainless Steel, Tumbler lock, Bobrick Model B-272	109.86
				Installation	
				Quantity 2.00 x	
				Unit Price 56.61 x	
				Factor 0.8470 =	
					Total 95.90
				Demolition	
				Quantity 2.00 x	
				Unit Price 8.24 x	
				Factor 0.8470 =	
					Total 13.96
10810	1445		EA	36" L, Straight Grab Bar, 1-1/2" Diameter, Stainless Steel, Exposed	77.33
				Installation	
				Quantity 2.00 x	
				Unit Price 40.15 x	
				Factor 0.8470 =	
					Total 68.01
				Demolition	
				Quantity 2.00 x	
				Unit Price 5.50 x	
				Factor 0.8470 =	
					Total 9.32
10810	1447		EA	48" L, Straight Grab Bar, 1-1/2" Diameter, Stainless Steel, Exposed	91.70
				Installation	
				Quantity 2.00 x	
				Unit Price 48.28 x	
				Factor 0.8470 =	
					Total 81.79
				Demolition	
				Quantity 2.00 x	
				Unit Price 5.85 x	
				Factor 0.8470 =	
					Total 9.91
10810	2406		EA	Surface Mounted 24"x30" Mirror And Shelf	246.60
				Installation	
				Quantity 2.00 x	
				Unit Price 145.57 x	
				Factor 0.8470 =	
					Total 246.60
Subtotal for 10					18,780.61

Section 13

13710	1301		EA	Motion Sensor, Microwave (50 x 30' Range) Intrusion Detection Equipment	1,289.74
				Installation	
				Quantity 4.00 x	
				Unit Price 380.68 x	
				Factor 0.8470 =	
					Total 1,289.74
13710	5501		EA	Relay And Digital Communicator Control Panel	1,339.76
				Installation	
				Quantity 1.00 x	
				Unit Price 1,581.77 x	
				Factor 0.8470 =	
					Total 1,339.76
13710	5503		EA	Remote Keypad	439.61
				Installation	
				Quantity 2.00 x	
				Unit Price 259.51 x	
				Factor 0.8470 =	
					Total 439.61
13710	5801		EA	Recessed Magnetic Contact Switch	542.66
				Installation	
				Quantity 12.00 x	
				Unit Price 53.39 x	
				Factor 0.8470 =	
					Total 542.66
13710	6404		EA	Alarm Siren	100.34
				Installation	
				Quantity 1.00 x	
				Unit Price 118.46 x	
				Factor 0.8470 =	
					Total 100.34

Sect.	Item	Mod.	UOM	Description				Line Total
13710	6405		EA	Alarm Device Power Supply				246.24
				Installation	Quantity	Unit Price	Factor	Total
					1.00	290.72	0.8470 =	246.24
13710	6701		EA	Digital Communicator With Standby Battery				186.00
				Installation	Quantity	Unit Price	Factor	Total
					1.00	219.60	0.8470 =	186.00
13710	8415		EA	Annunciator 6139R (Note: All Ademco Vista Security Products Will Work With This Panel)				186.16
				Installation	Quantity	Unit Price	Factor	Total
					1.00	219.79	0.8470 =	186.16
13851	2241		EA	Photoelectric Smoke Detector, With 135 RR Heat Sensor				737.30
				Installation	Quantity	Unit Price	Factor	Total
					6.00	145.08	0.8470 =	737.30
13851	2401		EA	Fire Alarm Manual Pull Station, Standard				96.12
				Installation	Quantity	Unit Price	Factor	Total
					2.00	56.74	0.8470 =	96.12
13851	4302		EA	Recessed Mounted Horn/Strobe Unit				1,048.42
				Installation	Quantity	Unit Price	Factor	Total
					10.00	123.78	0.8470 =	1,048.42
Subtotal for 13								6,212.35

Section 15

15063	1603		LF	1/2" Inside Diameter Type L Copper Tubing				11,279.50
				Installation	Quantity	Unit Price	Factor	Total
					4,300.00	2.57	0.8470 =	9,360.20
				Demolition	Quantity	Unit Price	Factor	Total
					2,200.00	1.03	0.8470 =	1,919.30
15063	2115		EA	1-1/4" 90 Degree Elbow, Copper				143.48
				Installation	Quantity	Unit Price	Factor	Total
					10.00	16.94	0.8470 =	143.48
15063	5003		LF	3/4" Inside Diameter (20 mm) Copper Pipe/Tubing Type L, Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies				6,480.31
				Installation	Quantity	Unit Price	Factor	Total
					830.00	8.55	0.8470 =	6,010.74
				Demolition	Quantity	Unit Price	Factor	Total
					420.00	1.32	0.8470 =	469.58
15063	5005		LF	1-1/4" Inside Diameter (32 mm) Copper Pipe/Tubing Type L, Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies				7,616.48
				Installation	Quantity	Unit Price	Factor	Total
					760.00	11.23	0.8470 =	7,228.98
				Demolition	Quantity	Unit Price	Factor	Total
					250.00	1.83	0.8470 =	387.50
15064	3494		EA	Cut And Prepare 4" (10 cm) Pipe				47.47
				Installation	Quantity	Unit Price	Factor	Total
					12.00	4.67	0.8470 =	47.47
15064	6139		EA	4" 90 Degree Elbow, PVC Schedule 40 Socket Weld				1,476.51
				Installation	Quantity	Unit Price	Factor	Total
					43.00	40.54	0.8470 =	1,476.51
15064	6289		EA	4" Female Adapter, PVC Schedule 40 Socket Weld X Female Thread				532.59
				Installation	Quantity	Unit Price	Factor	Total
					16.00	39.30	0.8470 =	532.59
15064	6291		EA	3/4" P-Trap, PVC Schedule 40 Socket Weld				11.84
				Installation	Quantity	Unit Price	Factor	Total
					2.00	6.99	0.8470 =	11.84
15064	6517		LF	2-1/2" Pipe Schedule 80 PVC				2,986.86
				Installation	Quantity	Unit Price	Factor	Total
					760.00	4.64	0.8470 =	2,986.86

Sect.	Item	Mod.	UOM	Description				Line Total
15064	6519		LF	4" Pipe Schedule 80 PVC				22,005.91
				Installation	Quantity	Unit Price	Factor	Total
					3,200.00	7.05	x	19,108.32
				Demolition	1,100.00	3.11	x	2,897.59
15064	7174		EA	4" Wye, Polypropylene Acid Resistant Schedule 40 DWV				340.49
				Installation	Quantity	Unit Price	Factor	Total
					5.00	80.40	x	340.49
15087	1003		EA	Shock Absorber, 1", For 60 Fixture Units, Bellows Type (NPTF)				2,903.85
				Installation	Quantity	Unit Price	Factor	Total
					20.00	171.42	x	2,903.85
15105	1103		EA	3/8" Globe Valve, Bronze, Threaded Or Soldered, 125#				415.30
				Installation	Quantity	Unit Price	Factor	Total
					16.00	27.90	x	378.10
				Demolition	12.00	3.66	x	37.20
15105	1105		EA	3/4" Globe Valve, Bronze, Threaded Or Soldered, 125#				358.64
				Installation	Quantity	Unit Price	Factor	Total
					12.00	33.36	x	339.07
				Demolition	6.00	3.85	x	19.57
15111	1115		EA	3/4" Swing Check Valve, Bronze, Threaded, Brazed Or Soldered, 125#				117.14
				Installation	Quantity	Unit Price	Factor	Total
					4.00	32.65	x	110.62
				Demolition	2.00	3.85	x	6.52
15115	1002		EA	3/4" Faucet, Bronze Garden Hose Valve With Screwed Ends, 125#				210.82
				Installation	Quantity	Unit Price	Factor	Total
					10.00	20.86	x	176.68
				Demolition	10.00	4.03	x	34.13
15182	1404		LF	1-1/4" Diameter Pipe, 2" Thick Fiberglass Insulation				5,520.41
				Installation	Quantity	Unit Price	Factor	Total
					680.00	8.57	x	4,935.98
				Demolition	460.00	1.50	x	584.43
15182	5406		LF	1-1/4" Diameter Iron Pipe, 1" Wall Rubber Tubing Flexible Closed Cell Foam				4,256.01
				Installation	Quantity	Unit Price	Factor	Total
					760.00	6.28	x	4,042.56
				Demolition	120.00	2.10	x	213.44
15190	1201		SF	1" Thick Fibrous Glass Blanket With Reinforced Foil, 1# Density				9,578.72
				Installation	Quantity	Unit Price	Factor	Total
					4,300.00	1.67	x	6,082.31
				Demolition	3,200.00	1.29	x	3,496.42
15440	1102		EA	Rough-in Water Closet, Wall Mounted, Single Fixture Including Cast Iron Waste Pipe And Vent And Copper Domestic Supply, Not Including Fixture, Flush Valve Or Wall Carrier				934.94
				Installation	Quantity	Unit Price	Factor	Total
					3.00	367.94	x	934.94
15451	1141		EA	Tank Type Handicap Water Closet Floor Mounted, Vitreous China With Siphon Jet, Seat				1,248.22
				Installation	Quantity	Unit Price	Factor	Total
					2.00	681.65	x	1,154.72
				Demolition	3.00	36.80	x	93.51
15451	1311		EA	Washdown, Wall Hung Urinal With Flush Valve, Vitreous China				425.46
				Installation	Quantity	Unit Price	Factor	Total
					1.00	471.55	x	399.40
				Demolition	1.00	30.76	x	26.05
15451	1513		EA	22" x 19" Wall Hung Lavatory, Porcelain Enameled Cast Iron				486.36
				Installation	Quantity	Unit Price	Factor	Total
					2.00	248.59	x	421.11
				Demolition	4.00	19.26	x	65.25

Sect.	Item	Mod.	UOM	Description				Line Total
15451	5503		EA	Hot And Cold Faucet With Vacuum Breaker, Single Deck Mount Note: Gooseneck spout, serrated nozzle outlet, Laboratory Faucet (Chicago Model 930)				428.87
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 253.17	x 0.8470 = 428.87	
15661	7007		EA	5 Ton Air Cooled Condensing Unit, High Efficiency				4,958.64
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 2,846.06	x 0.8470 = 4,821.23	
				Demolition	2.00	x 81.12	x 0.8470 = 137.42	
15699	9101		LB	Recovery Of Refrigerant				145.85
				Quantity	Unit Price	Factor	Total	
				Installation	60.00	x 2.87	x 0.8470 = 145.85	
15699	9911		LB	Refrigerant R-134A				910.69
				Quantity	Unit Price	Factor	Total	
				Installation	120.00	x 8.96	x 0.8470 = 910.69	
15829	1304		EA	300 CFM - 375 SF Max Bathroom Exhaust Fan, 120V 60 Hz, Anodized Aluminum Finish				611.14
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 303.18	x 0.8470 = 513.59	
				Demolition	2.00	x 57.59	x 0.8470 = 97.56	
15831	2201		EA	2800 CFM, 1/4 HP Wall Exhauster, V-Belt Drive, Centrifugal, Auto Damper, 1/8" Static Pressure				1,644.32
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 970.67	x 0.8470 = 1,644.31	
15834	1204		EA	2000 CFM Multizone Air Handling Unit, Built-Up, Horizontal / Vertical, Draw-Through Fan				6,925.09
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 3,554.22	x 0.8470 = 6,020.85	
				Demolition	2.00	x 533.79	x 0.8470 = 904.24	
15834	1204		EA	For Economizer, Including Panel, Controls And Damper(s), Add				1,988.16
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 1,173.65	x 0.8470 = 1,988.16	
15834	1204		PCT	For Combination Filter Mixing Box And Throwaway Filters, Add				1,311.49
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 774.20	x 0.8470 = 1,311.49	
15834	1204		PCT	For Electric Heating Coil, Add				696.67
				Quantity	Unit Price	Factor	Total	
				Installation	2.00	x 411.26	x 0.8470 = 696.67	
15840	1217		LF	12" Round Galvanized Sheet Metal Duct, Factory Fabricated, Field Installed, Low Pressure				839.46
				Quantity	Unit Price	Factor	Total	
				Installation	110.00	x 7.47	x 0.8470 = 695.98	
				Demolition	70.00	x 2.42	x 0.8470 = 143.48	
15840	1237		EA	12" Round Adjustable Galvanized Sheet Metal Elbows, Factory Fabricated, Field Installed, Low Pressure				614.31
				Quantity	Unit Price	Factor	Total	
				Installation	12.00	x 60.44	x 0.8470 = 614.31	
15840	1502		LB	Sheet Metal Ductwork, Medium Pressure, Field Fabricated, Galvanized, Field Assemble And Install				26,843.12
				Quantity	Unit Price	Factor	Total	
				Installation	6,800.00	x 4.18	x 0.8470 = 24,075.13	
				Demolition	3,800.00	x 0.86	x 0.8470 = 2,768.00	
15840	1612		LF	6" Round Spiral Duct, Galvanized, 26 Gauge, Slip Joint				687.93
				Quantity	Unit Price	Factor	Total	
				Installation	180.00	x 4.14	x 0.8470 = 631.18	
				Demolition	100.00	x 0.67	x 0.8470 = 56.75	
15840	1632		EA	6" Round Spiral 90 Degree Elbow, 2-Piece, Galvanized, 26 Gauge, Slip Joint				383.18
				Quantity	Unit Price	Factor	Total	
				Installation	12.00	x 37.70	x 0.8470 = 383.18	

Sect.	Item	Mod.	UOM	Description					Line Total
15867	5109		EA	24" x 24" Adjustable Curved Blade Register, Ceiling Mounted, Aluminum Construction, 4-Way Pattern					1,284.52
					Quantity		Unit Price	Factor	Total
				Installation	15.00	x	96.05	0.8470 =	1,220.32
				Demolition	10.00	x	7.58	0.8470 =	64.20
15867	5309		EA	24" x 24" Removable/Reversible Core Register, Double Deflection, Radiused Aluminum Frame					974.41
					Quantity		Unit Price	Factor	Total
				Installation	6.00	x	189.33	0.8470 =	962.18
				Demolition	2.00	x	7.22	0.8470 =	12.23
15883	1124		EA	24" x 24" x 12" HEPA Filter, 95% DOP Efficiency, 1000 CFM, Complete					269.30
					Quantity		Unit Price	Factor	Total
				Installation	2.00	x	158.97	0.8470 =	269.30
15931	1001		EA	Room Thermostats, Line Voltage Electric Resistance Heating					181.04
					Quantity		Unit Price	Factor	Total
				Installation	2.00	x	97.96	0.8470 =	165.94
				Demolition	2.00	x	8.91	0.8470 =	15.09
Subtotal for 15								131,075.50	

Section 16

16120	1265		MLF	3/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit					48,976.84
					Quantity		Unit Price	Factor	Total
				Installation	45.00	x	1,197.38	0.8470 =	45,638.14
				Demolition	20.00	x	197.09	0.8470 =	3,338.70
16120	1524		MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit					6,958.44
					Quantity		Unit Price	Factor	Total
				Installation	15.00	x	513.59	0.8470 =	6,525.16
				Demolition	5.00	x	102.31	0.8470 =	433.28
16120	4134		MLF	4 Pair #16 AWG, Solid, Low Voltage, Placed In Conduit, Alarm And Communications Cable					14,411.64
					Quantity		Unit Price	Factor	Total
				Installation	12.00	x	1,417.91	0.8470 =	14,411.64
16120	7102		MLF	#10 AWG 1/c Bare Stranded Copper Cable, Installed On Poles					39,720.02
					Quantity		Unit Price	Factor	Total
				Installation	95.00	x	402.46	0.8470 =	32,383.94
				Demolition	65.00	x	133.25	0.8470 =	7,336.08
16120	7103		MLF	#8 AWG 1/c Bare Stranded Copper Cable, Installed On Poles					11,584.08
					Quantity		Unit Price	Factor	Total
				Installation	25.00	x	460.43	0.8470 =	9,749.61
				Demolition	15.00	x	144.39	0.8470 =	1,834.47
16121	1201		EA	#16-14 AWG Compression Lugs, 1 Hole, Wrapped, Low Voltage, To 600 Volts					1,042.32
					Quantity		Unit Price	Factor	Total
				Installation	210.00	x	5.86	0.8470 =	1,042.32
16131	2232		EA	RGS 3/4" Type LB, LL Or LR 2 Hub, Mounted Exposed On Flat Wall					465.17
					Quantity		Unit Price	Factor	Total
				Installation	20.00	x	27.46	0.8470 =	465.17
16131	2236		EA	RGS 2" Type LB, LL Or LR 2 Hub, Mounted Exposed On Flat Wall					822.47
					Quantity		Unit Price	Factor	Total
				Installation	12.00	x	80.92	0.8470 =	822.47
16131	2612		LF	3/4" EMT Conduit With Coupling, Mounted Exposed On Flat Wall					22,047.41
					Quantity		Unit Price	Factor	Total
				Installation	12,800.00	x	1.80	0.8470 =	19,514.88
				Demolition	6,500.00	x	0.46	0.8470 =	2,532.53

Sect.	Item	Mod.	UOM	Description					Line Total
16131	2616		LF	2" EMT Conduit With Coupling, Mounted Exposed On Flat Wall					11,875.62
				Quantity	Unit Price	Factor		Total	
				Installation	2,560.00	x	5.03	x	0.8470 = 10,906.65
				Demolition	1,100.00	x	1.04	x	0.8470 = 968.97
16131	2636		EA	2" EMT 90 Degree Elbow, Mounted Exposed On Flat Wall					404.93
				Quantity	Unit Price	Factor		Total	
				Installation	36.00	x	13.28	x	0.8470 = 404.93
16131	2652		EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall					1,102.79
				Quantity	Unit Price	Factor		Total	
				Installation	620.00	x	2.10	x	0.8470 = 1,102.79
16131	2656		EA	2" EMT Set Screw Coupling, Mounted Exposed On Flat Wall					352.35
				Quantity	Unit Price	Factor		Total	
				Installation	65.00	x	6.40	x	0.8470 = 352.35
16131	2712		EA	3/4" EMT Insulated Box Connector With Set Screw					340.49
				Quantity	Unit Price	Factor		Total	
				Installation	120.00	x	3.35	x	0.8470 = 340.49
16131	2716		EA	2" EMT Insulated Box Connector With Set Screw					626.10
				Quantity	Unit Price	Factor		Total	
				Installation	60.00	x	12.32	x	0.8470 = 626.10
16131	2793		EA	3/4" EMT To Flexible Adapter					701.32
				Quantity	Unit Price	Factor		Total	
				Installation	115.00	x	7.20	x	0.8470 = 701.32
16131	4127		LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling					19,352.26
				Quantity	Unit Price	Factor		Total	
				Installation	9,600.00	x	2.38	x	0.8470 = 19,352.26
16131	4128		EA	2" PVC Schedule 40 Sweep, Direct Burial, Glued Coupling					893.08
				Quantity	Unit Price	Factor		Total	
				Installation	80.00	x	13.18	x	0.8470 = 893.08
16131	4132		EA	2" PVC Schedule 40 Bell End And Plug, Direct Burial, Glued Coupling					153.48
				Quantity	Unit Price	Factor		Total	
				Installation	20.00	x	9.06	x	0.8470 = 153.48
16131	4145		LF	3-1/2" PVC Schedule 40 Conduit With Couplings, Direct Burial, Glued Coupling					7,047.04
				Quantity	Unit Price	Factor		Total	
				Installation	1,600.00	x	5.20	x	0.8470 = 7,047.04
16131	4146		EA	3-1/2" PVC Schedule 40 Sweep, Direct Burial, Glued Coupling					1,267.96
				Quantity	Unit Price	Factor		Total	
				Installation	60.00	x	24.95	x	0.8470 = 1,267.96
16131	4147		EA	3-1/2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling					129.97
				Quantity	Unit Price	Factor		Total	
				Installation	15.00	x	10.23	x	0.8470 = 129.97
16131	8413		LF	3/4" Non-Metallic Liquid Tight Flex Conduit					807.87
				Quantity	Unit Price	Factor		Total	
				Installation	380.00	x	2.51	x	0.8470 = 807.87
16134	3313		EA	1", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep					2,856.59
				Quantity	Unit Price	Factor		Total	
				Installation	110.00	x	30.66	x	0.8470 = 2,856.59
16134	7215		EA	Pull Box SC NEMA 3R 24"x24"x10"					5,035.33
				Quantity	Unit Price	Factor		Total	
				Installation	26.00	x	228.65	x	0.8470 = 5,035.33
16140	1243		EA	20 A, 120 V Isolated Ground Receptacles, Duplex					1,666.85
				Quantity	Unit Price	Factor		Total	
				Installation	65.00	x	27.23	x	0.8470 = 1,499.15
				Demolition	50.00	x	3.96	x	0.8470 = 167.71

Sect.	Item	Mod.	UOM	Description				Line Total
16140	2112		EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate				911.46
					Quantity	Unit Price	Factor	Total
				Installation	30.00 x	31.01 x	0.8470 =	787.96
				Demolition	20.00 x	7.29 x	0.8470 =	123.49
16170	2112		EA	60 A, Fused Disconnect Switch, NEMA 3R, Heavy Duty, With Fuses, 240 V, 1 Phase, 2 Pole				648.79
					Quantity	Unit Price	Factor	Total
				Installation	2.00 x	338.29 x	0.8470 =	573.06
				Demolition	2.00 x	44.70 x	0.8470 =	75.72
16190	2715		C	6-1/2" Nylon Cable Ties, 18# Tensile Strength				8.93
					Quantity	Unit Price	Factor	Total
				Installation	2.00 x	5.27 x	0.8470 =	8.93
16453	1003		EA	3/4", Ground Rod Clamp				64.80
					Quantity	Unit Price	Factor	Total
				Installation	10.00 x	7.65 x	0.8470 =	64.80
16453	2002		EA	1-1/4" To 2" Pipe Ground Clamps, Bronze				22.95
					Quantity	Unit Price	Factor	Total
				Installation	2.00 x	13.55 x	0.8470 =	22.95
16453	4203		EA	3/4" Ground Rod Receptacle				461.02
					Quantity	Unit Price	Factor	Total
				Installation	5.00 x	108.86 x	0.8470 =	461.02
16453	4303		EA	12-8 AWG Aluminum Ground Kit				90.63
					Quantity	Unit Price	Factor	Total
				Installation	5.00 x	21.40 x	0.8470 =	90.63
16470	1304		EA	100-400 Amp MC Branch Breaker, 240 V				8,604.00
					Quantity	Unit Price	Factor	Total
				Installation	6.00 x	1,668.94 x	0.8470 =	8,481.55
				Demolition	4.00 x	36.14 x	0.8470 =	122.44
16471	1122		EA	100 A - 20 Circuit Capacity, 120/240 V, 3 Wire, 1 Phase, Panelboard, Main Breaker, Unassembled				578.09
					Quantity	Unit Price	Factor	Total
				Installation	1.00 x	682.52 x	0.8470 =	578.09
16471	1226		EA	200 A - 42 Circuit Capacity, 120/208 V, 4 Wire, 3 Phase Panelboard, Main Breaker, Unassembled				5,446.16
					Quantity	Unit Price	Factor	Total
				Installation	4.00 x	1,528.30 x	0.8470 =	5,177.88
				Demolition	3.00 x	105.58 x	0.8470 =	268.28
16471	1229		EA	275 A - 42 Circuit Capacity, 120/208 V, 4 Wire, 3 Phase Panelboard, Main Breaker, Unassembled				2,380.00
					Quantity	Unit Price	Factor	Total
				Installation	1.00 x	2,751.74 x	0.8470 =	2,330.72
				Demolition	1.00 x	58.18 x	0.8470 =	49.28
16510	1342		EA	2' x 4' Lay-In/Troffer Prismatic Lens Fluorescent Fixture, (3T8) Note: With electronic ballast.				2,263.57
					Quantity	Unit Price	Factor	Total
				Installation	25.00 x	96.09 x	0.8470 =	2,034.71
				Demolition	20.00 x	13.51 x	0.8470 =	228.86
16530	1517		EA	Exit Sign LED Double Face Stem Mounted				1,000.24
					Quantity	Unit Price	Factor	Total
				Installation	6.00 x	184.50 x	0.8470 =	937.63
				Demolition	4.00 x	18.48 x	0.8470 =	62.61
16530	2315		EA	275 Max Wattage at 90 Minutes, Painted Steel Housing Note: Two Adjustable Polycarbonate Heads With 12 Watt Lamps, 12 Volt Output				1,848.39
					Quantity	Unit Price	Factor	Total
				Installation	4.00 x	545.57 x	0.8470 =	1,848.39
							Subtotal for 16	224,971.45

Sect.	Item	Mod.	UOM	Description	Line Total
Contractor Proposal Review Total					881,019.13

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Budget Availability Statement

REQUEST DATE: July 13, 2006 REQUESTED BY: Pat D'Angelo PHONE#: (561) 233-2051

PROJECT TITLE: John Prince Park Golf Center - Clubhouse Renovations Project No: 05490.01
LOCATION #: 1023

LOCATION DESCRIPTION: John Prince Park
ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:
R-2005-0538 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:
CSA/LOA/CHANGE ORDER NUMBER: Work Order #:
CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:
Provide building and site renovations.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	881,019.13	
ARCHITECT/ENGINEER	13,215.29	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	17,550.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
TOTAL:	\$911,784.42	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3602-581-9548-6520

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER (PARKS)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See BAS attached

DATE: 7/13/06

ENCUMBRANCE NUMBER: _____

ATTACHMENT #6

BUDGET AVAILABILITY STATEMENT

ad *(PBC)*

REQUEST DATE: 04/25/2006

REQUESTED BY: Pat D'Angelo

PHONE: 233-2051

PROJECT TITLE: JPP - Golf Course Clubhouse -Renovations

PROJECT NO.: 05490.01

LOCATION DESCRIPTION: 4759 S. Congress Ave

LOCATION #: 1023

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#:

DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: Holt Contracting - JOC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide renovations to JPP golf course/Training center Clubhouse per specs and plans provided

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$ 965,364.00	
ARCHITECTURE/ENGINEER	14,465.46	
STAFF COSTS	19,500.00	
BOND WAIVER		(2% Work Order Amount For Bond Waiver Contacts Only)
EQUIPMENT/OTHER		
CONTINGENCY	96,500.00	
TOTAL	\$1,095,829.46	

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3602-581-P548-6520 AD VALOREM OTHER IMPACT FEES

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *[Signature]* DATE: 5/16/06

ENCUMBRANCE NUMBER: _____

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <i>ck</i>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____