

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 15, 2006	[X]	Consent	[] Regular
	[]	Ordinance	[] Public Hearing
Department: Facilities Developme	ent & Ope	erations	
partment: Facilities Developme	ent & Ope	erations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with Precision Air Systems, Inc., in the amount of \$418,663 to remove and replace two 500 ton chillers at the Criminal Justice Complex in West Palm Beach.

Summary: The work consists of the removal of the two 500 ton chillers that provide A/C for the Jail, and the installation of two new 550 ton chillers. The SBE goals is 15% There is 100% SBE participation in this contract. This work will comply with all applicable local, state, and federal codes and regulations. The schedule is 260 days. (FD&O Admin) District 2 (JM)

Background and Justification: Bids were opened on June 1, 2006 for this work and Precision Air Systems, Inc. submitted the lowest and responsive bid. McQuay's bid of \$398,093.00 was deemed non-responsive after determining that the sub-contractor submitted to meet the 15% SBE goal was not a certified SBE. As such 0% SBE participation was assigned their bid. Since Precision Air is a SBE and their bid was within 10% of the lowest responsive bid, they are being recommended for award pursuant to the SBE Ordinance "Ranking of Responsive Bidders." The existing chillers are 20 years old, have become maintenance problems, and do not meet current energy efficiency code requirements. This is a scheduled maintenance replacement. These new chillers will provide better cooling, use less energy, and reduce maintenance repair costs.

Contract available in County Administrator's Office

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Competitive Quote Comparison
- 4. Contract

Recommended by:	Department Director	7 24 06 Date	
Approved by:	County Administrator	9/8/0 6 Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2006	2007	2008	2009	2010
Capital Expenditures Operating Costs	460,529	0	0	0 0	0 0
External Revenues Program Income (County) In-Kind Match (County)	0 0	0 0 0	0 0 0	0 0 0	0 0 0
NET FISCAL IMPACT	460,529	0	0	0	0
# Additional FTE Positions (Cumulative)			-	_	
Is Item Included in Current	Budget? Yes X	_ No	·		
Budget Account No: 380	4-411-B351-490 4-411-B386-4907		00,000),629		v
Reporting Category	***				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

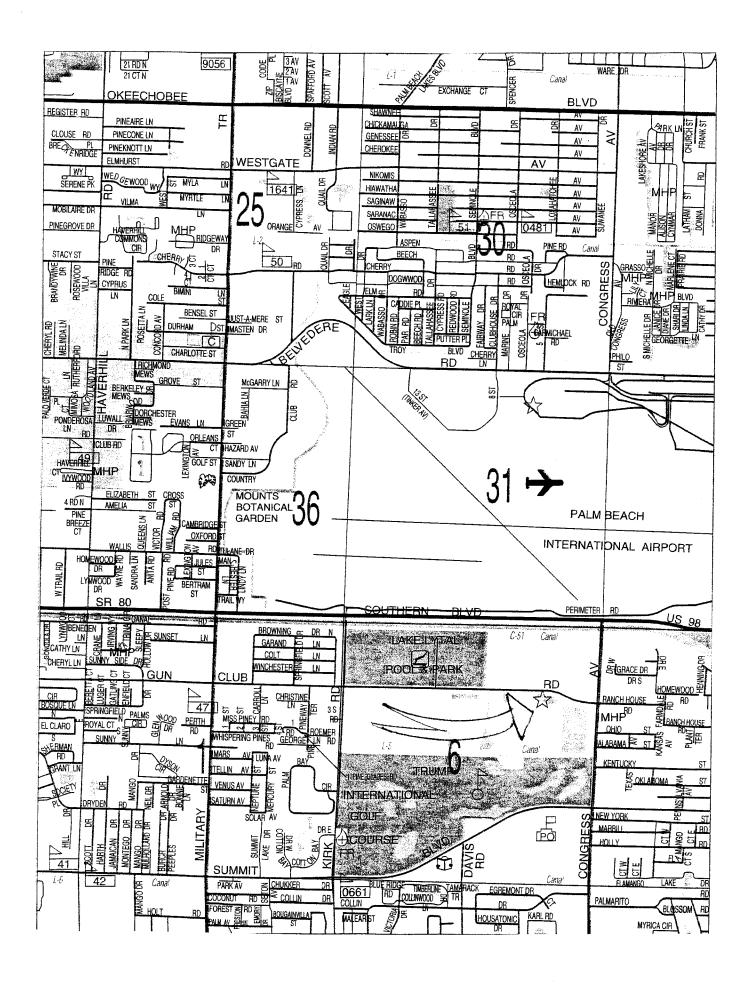
B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT # /

BUDGET AVAILABILITY STATEMENT

REQUEST DATE:06/01/06 **REQUESTED BY: Jim McNamara** PHONE:233-2054 RECEIVED PROJECT TITLE: CJC - Replasae Chillers PROJECT NO.: #06536 JUN 12 2006 LOCATION: 3228 Gun Club Road PALM BEACH COUNTY P.P.I.G. LOCATION DESCRIPTION: Palm Beach County Criminal Justice Complex BUILDING NUMBER CONTRACTOR/CONSULTANT NAME: Precision Air Inc. PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Replace Existing Chillers at Palm Beach County Criminal Justice Complex per specifications provided by Facilities Management CJC. WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS: CONSTRUCTION \$418,663.00 ARCHITECTURE/ENGINEER <u>NA</u> *STAFF COSTS \$20.933.00 **EQUIPMENT/OTHER** NA CONTINGENCY \$41,866.00 TOTAL. **\$ 481,462.00** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY) FUND: AGENCY: 0 3804-411- 8351-4907 ORG: OBJ: SUBOBJ: 200,000 3804-411- B386-4907 239, 596 **M AD VALOREM** □ FEDERAL/DAVIS BACON OTHER SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000) ANTICIPATED DATE OF APPROVAL: 6-6-00

BAS APPROVED BY: 🕳 🗠 ENCUMBRANCE NUMBER:

PALM BEACH COUNTY FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

COMPETITIVE QUOTATION COMPARISON

CJC - Replace Chillers PROJECT NO. 06536

PROJECT NUMBER AND NAME

BRIEF SCOPE OF QUOTATION: Replace Chillers.

SOLICITATION DATE: 04/26/06

NUMBER OF QUOTATIONS SOLICITED: 9

QUOTATION RECEIPT DATE: 06/01/06

NUMBER OF QUOTATIONS RECEIVED

	VENDOR	DOLLAR QUOTATION	COMMENTS
1	Stokes Mechanical Contractors	466,545.00	SBE
2	Precision Air Inc.	418,663.00	
3	Farmer & Irwin Inc.		
4	York International Corp.		No Response
5	Hill York Corp.		HoBid
6	Hawthorne Industries		HOBE
7	.McQuay	398,093.00	
8	.Wind Chill mechanical		
9	Cedars Electro Mechanical	485 975.00	
10		100, 1.0.00	

COMMENTS: McQuay shared They listed is not	SBE participate certified by	inc on Their hid Li PBC,	at The sub
■ IS A MATERIAL SAFETY DATA SHEET REQU ■ THE RECOMMENDED CONTRACTOR'S INSUBEACH COUNTY REQUIREMENTS. INITIA ■ BASED ON A REVIEW OF THE ABOVE-LISTE PROVIDED THE LOWEST RESPONSIVE AND	RANCE AND LICENSE A	RE CURRENT AND IN COMPLIANCE	CE WITH PALM
SIGNATURE SIGNATURE	0-1-06 DATE 6/1/06 DATE	_	