



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010
Grant Expenditures	<u>\$250,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$250,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 6  
Northlake Blvd/SR 7 ROW to Beeline Hwy Beaut.-Dist 6

C. Departmental Fiscal Review: R.D. Ward 7/11/06

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

John Burt 7.27.06  
OFMB  
Adm 7.20.06 CN 07/26/06

N/A  
Contract Dev. and Control

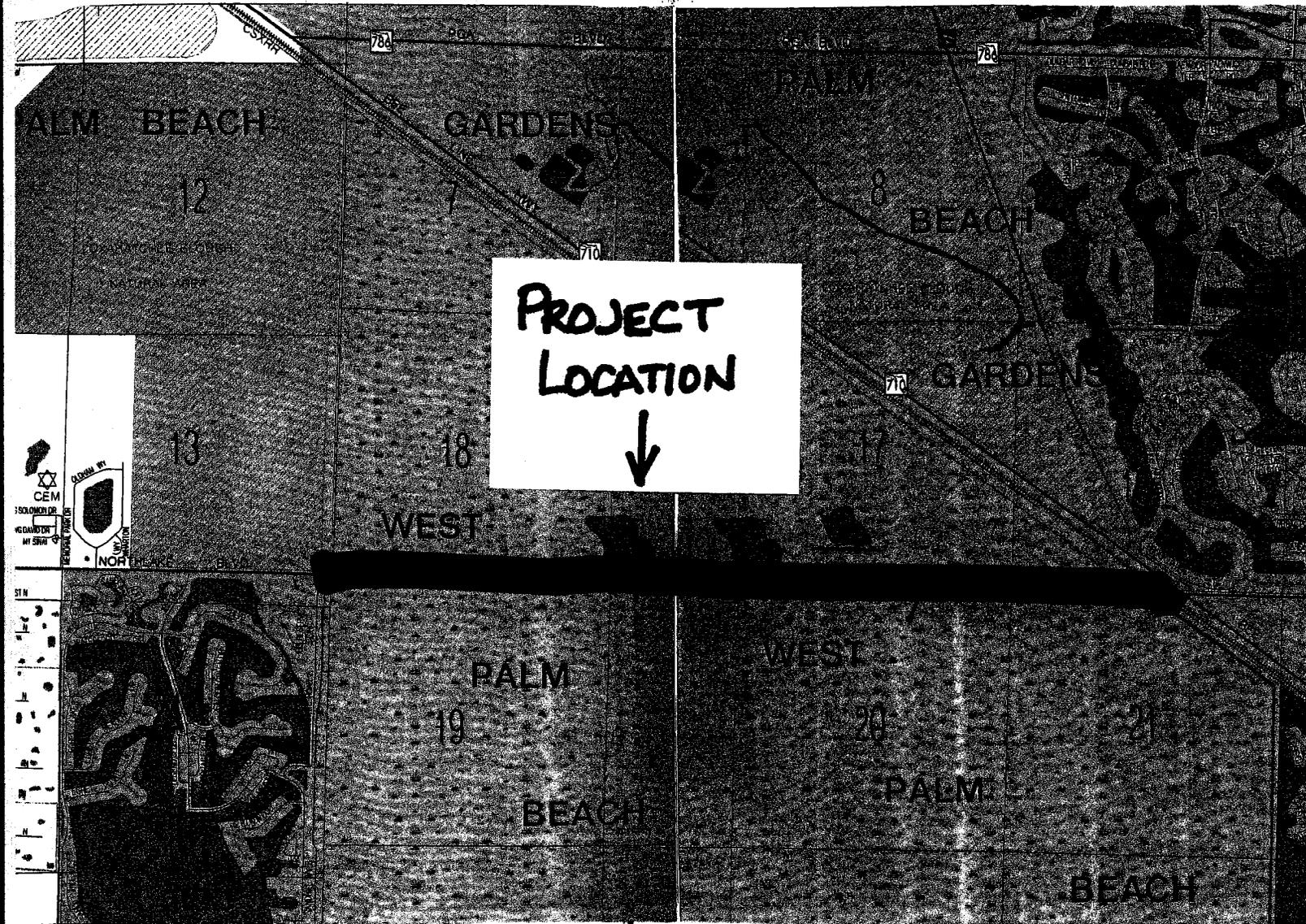
**B. Approved as to Form and Legal Sufficiency:**

Paul F. 8/1/06  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**LOCATION SKETCH**

# **Andrew Hertel - Re: Northlake Boulevard (State Road 7 Right of Way to Beeline Highway) Beautification Meeting - 05/01/06**

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**From:** Cyndy Verner  
**To:** Hertel, Andrew  
**Date:** 5/5/2006 10:35 AM  
**Subject:** Re: Northlake Boulevard (State Road 7 Right of Way to Beeline Highway) Beautification Meeting - 05/01/06  
**CC:** Webb, George

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Andy,

Commissioner Masilotti asked me to thank you for the notes on your meeting regarding Northlake Boulevard. He asked me to advise you that these types of plantings are the ones recommended by the Landscape Architect and approved by the County Engineer. Due to the future expansion of Northlake Boulevard and the lack of curbing for vehicles traveling at high rates of speed, he has to support staff's recommendation for the landscaping plan. He has agreed to the \$250,000 funding out of his discretionary gas tax funding. He understands that IBIS does not abut the area to be landscaped, and once the expansion of Northlake Boulevard is completed, will be happy to meet with the residents and consider additional funding for landscaping.

Thank you. Hope you enjoyed your vacation!

>>> Andrew Hertel 5/2/2006 12:03 PM >>>

## **Meeting Attendees:**

Representing the City of West Palm Beach: Ken Rearden, Peter Spatara, Benny Rodgers, Jacqueline Smith, John Alford.

Representing Northlake Coalition: Naomi Solomon, Daniel Lishansky, Paula Cohen, Jerry Greenfield.

Representing Palm Beach County: Wayne Villavaso (Consulting Landscape Architect), Haney Frakes, Carl Bengtson, Andy Hertel.

The following is a summary of the major points discussed at the meeting that was held at the County Engineering Department to discuss the proposed beautification of Northlake Boulevard:

- There was a concern that the communities along the corridor had not been involved in the design process.
- There was a concern that the proposed landscape will be too sparse.
- There were concerns that the budget for the project was not in keeping with the representations that had been made about the budget. It was requested that the overall design/installation budget be increased to \$500,000, as some in attendance indicated had been represented to the

communities.

- The landscape architect explained that the proposed landscape materials were selected as they comply with sight distance and clear zone requirements. The selected plants are drought and wet tolerant, generally native, and are in keeping with the surrounding preserve areas, with the exception of dwarf bougainvillea, which was selected to add color to the landscape.
- There was discussion about moving proposed roadside landscaping to the medians to make the medians look less sparse, however with a budget increase, it should be possible to accomplish that intent without moving roadside plants to the median.
- There was a suggestion to look for opportunities to install gateway landscape in the curbed medians at the east end of the project. Wayne Villavaso will look into this.
- There is a need to evaluate the impacts to the planned landscape that could be caused by the planned canoe bridge to the west of the entrance of Grassy Waters Preserve, and by a future 6-laning project.
- An observation made that the medians may need to be used to accommodate temporary (and permanent) travel lanes, when the six lane construction occurs.
- County staff to coordinate with City staff to time current County mowing to occur shortly after City litter pick up in the interim until the landscaping is installed. Then the City will take over mowing and maintenance of the landscaping
- County staff to contact the District Commissioner's office to determine possible funding increase for the project from current \$250,000 (minus design fees) to \$500,000.

This represents a general summary of the major points discussed at the meeting. Please share these minutes with any interested persons who were not included on this email. Please let me know as soon as possible if you note any inaccuracies or omissions.

Thank you,

Andy Hertel

Andrew S. Hertel, AICP  
Manager, Streetscape Section  
Palm Beach County  
Engineering and Public Works Department

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

**BGEX070606-1772**

**FUND Transportation Improvement**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/06/06	REMAINING BALANCE
<b><u>NORTHLAKE/SR 7-BEELINE HWY BEAUT - DIST 6</u></b>								
3500-368-1213-8101	Contributions Othr Govtl Agency	0	0	250,000	0	250,000	0	250,000
<b><u>RESERVE FOR DISTRICT 6</u></b>								
3500-368-9116-9907	Res-Future Construction	3,177,154	2,286,492	<u>0</u>	<u>250,000</u>	2,036,492		
				250,000	250,000			

**SIGNATURE**

**DATE**

By Board of County Commissioners  
At Meeting of 08/15/06

Engineering & Public Works

R. A. Ward

7/6/06

Administration / Budget Approval

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OFMB Department - Posted

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Deputy Clerk to the  
Board of County Commissioners