

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	<u>\$ 2,500</u>	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	<u>\$ 2,500</u>	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 1
Donald Ross Rd/Ellison Wilson Rd Memorial Plaque-Dist 1

C. Departmental Fiscal Review: R. D. Ward 7/12/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Burt 7-25-06
OFMB
OTW 7-25-06

John Albrecht
Contract Dev. and Control
DM 7-25-06 7/26/06

This item complies with current County policies.

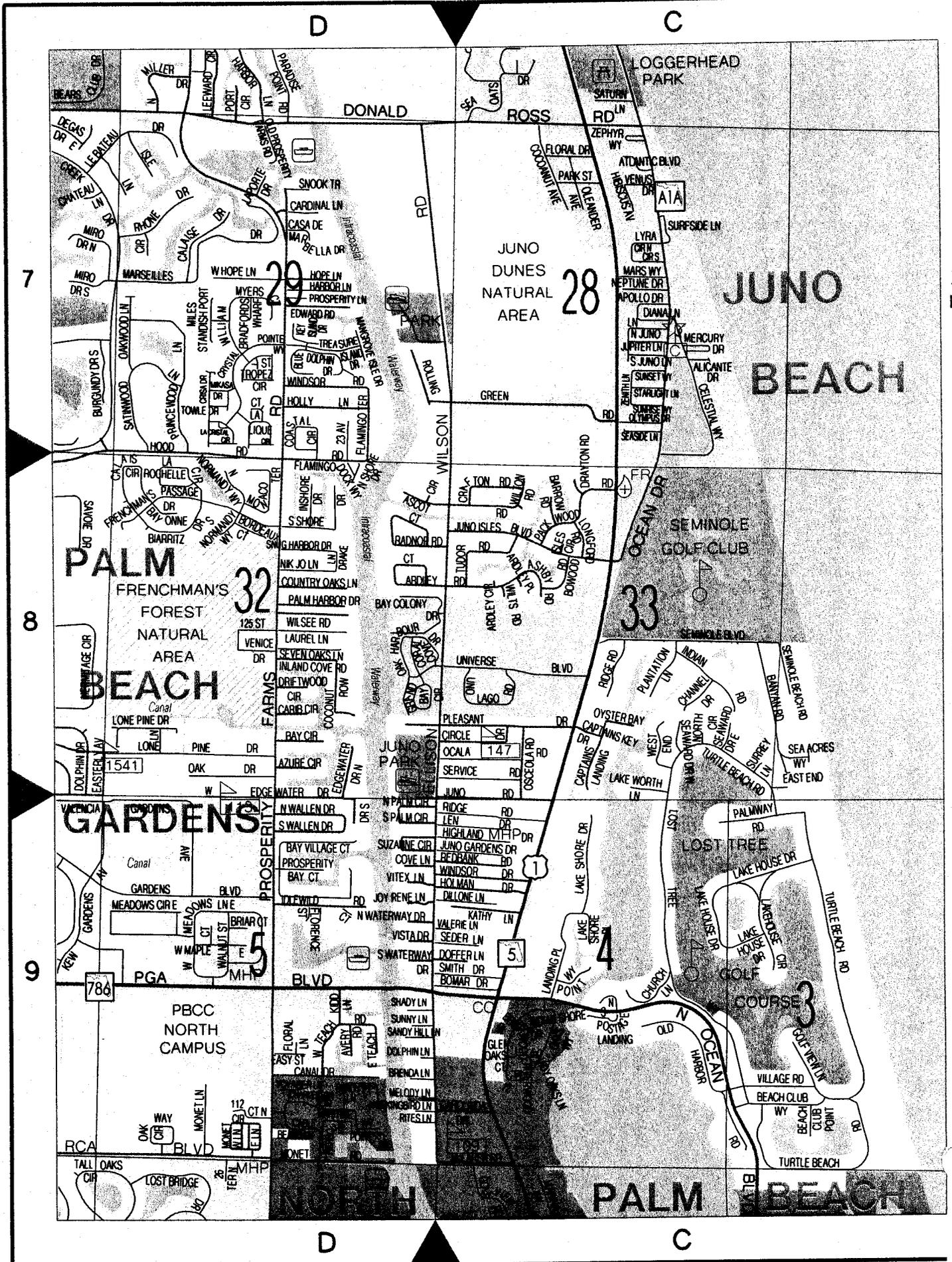
B. Approved as to Form and Legal Sufficiency:

Paul F. [Signature] 7/27/06
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

From: Cindy DeFilippo
To: Harvey Phillips
Date: 7/11/2006 3:46:54 PM
Subject: Re: Donald Ross Rd Memorial Plaque

Please consider this e-mail authorization to transfer \$2500 from District One Discretionary Funds to fund the Donald Ross/Ellison Wilson Memorial Plaque. Thanks.

>>> Harvey Phillips 7/11/2006 3:42:32 PM >>>

Hi Cindy:

I have the Board Item to approve funds for the plaque set up for Aug 15. All I need is the Commissioner's email saying we can utilize \$2,500 of her Gas Tax funds.

CC: Patricia Weaver

PROJECT AUTHORIZATION

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX071106-1791

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/11/06	REMAINING BALANCE
<u>DONALD ROSS/ELLISON WILSON MEM PLAQ-DIST-1</u>								
3500-368-1214-4606	Repair/Maint-Rds, Brdgs, ROW	0	0	2,500	0	2,500	0	2,500
<u>RESERVE FOR DISTRICT 1</u>								
3500-368-9111-9907	Res-Future Construction	1,700,766	703,324	<u>0</u>	<u>2,500</u>	700,824		
				2,500	2,500			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 08/15/06

Engineering & Public Works

R. J. Ward

7/11/06

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners