

3H-12

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 15, 2006

Consent Regular

Workshop Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 36 to the contract with Catalfumo Construction, Ltd. (R2002-1867) in the amount of \$110,703.78.

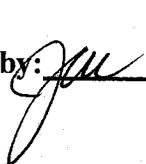
Summary: On October 22, 2002, the Board entered into a contract with Catalfumo Construction, Ltd. for preconstruction services for the Vista Center Office Building, nka the 2300 Building. Subsequent amendments to this Contract provided for construction services. This change order provides for a redundant conduit path for fiber optic cables serving the Engineering Department's Intelligent Transportation System (ITS). The funds for this work are provided by FDOT. Change Order No. 36 must be approved by the Board of County Commissioners because this change order, when combined with previous approvals, would exceed the combined authority of the Contract Review Committee and Department Director for cumulative total amount of change orders. The MWBE participation for this proposed change order is 0%. The goal for this project is 25% and when combined with previous change orders, the total participation is 28.8%. (Capital Improvements Division) Countywide/District 2 (JM)

Background and Justification: In order to have redundancy for Traffic's Intelligent Transportation System, it is necessary to supplement the east-side Vista Parkway feed of six 4" conduits with a Jog Road feed of the same quantity of conduits. Additional infrastructure is required, a concrete communication manhole with cable-rack inserts, six 4" conduits, two 2" EMT conduits from main phone room, and eight 4" EMT conduits overhead from Tele/Data Room to PBX Room.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Change Order No. 36

Recommended by:

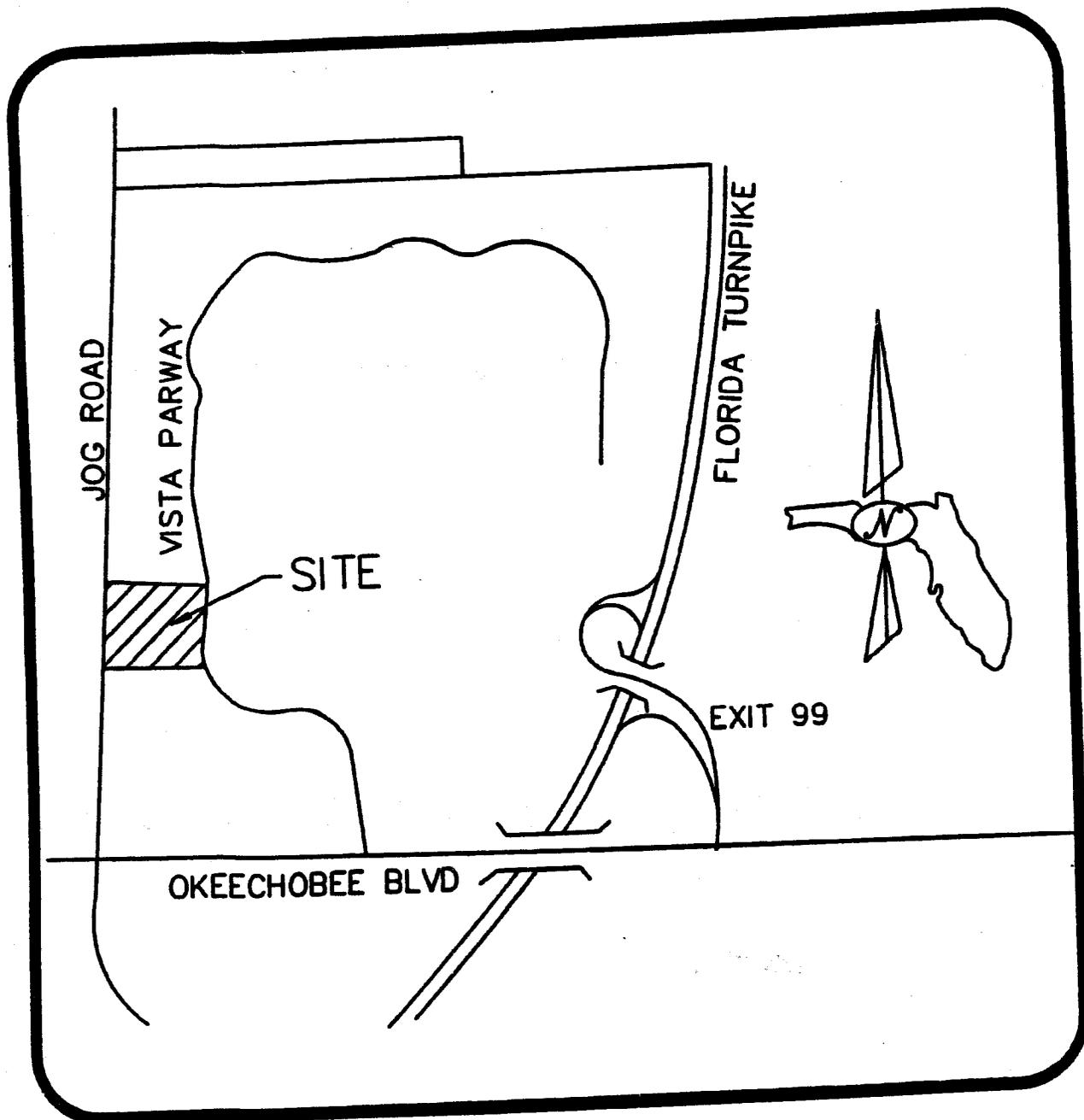
 Anthony Wolf
Department Director

7/22/06
Date

Approved by:


County Administrator

8/8/06
Date



LOCATION MAP
(NOT TO SCALE)

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 5/19/06

REQUESTED BY: Frank Coutts

PHONE: 233-0258

FAX: 233-0270

PROJECT TITLE: Vista Center Office Building

PROJECT NO.: 02216

ORIGINAL CONTRACT AMOUNT: \$250,000.00

BCC RESOLUTION#:

REQUESTED AMOUNT: \$110,703.78

DATE:

CSA or CHANGE ORDER NUMBER: 36

CONSULTANT/CONTRACTOR: Catalfumo Construction Ltd.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Additional work performed on the 4th floor in the ITS area.

CONSTRUCTION
PROFESSIONAL SERVICES
STAFF COSTS** (Design/Construction Phase)
MISC. (permits, prints, advertising, etcetera)
TOTAL

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

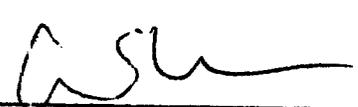
BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3500 **DEPT:** 411 **UNIT:** B261 **OBJ:** 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER ^{Dot}

FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 6.2-06

ENCUMBRANCE NUMBER: CSGC080805-15

CHANGE ORDER BRIEF
Vista Center Office Building
Project No.02216
July 18, 2006

Prime Contractor Catalfumo Construction Ltd

Change Order No. 36

Change Order Amount \$110,703.78

Changed Contract Time 0 calendar days

Description of CCP:

The work of CCP #65R2 consists of providing multiple conduit feeds from Vista Parkway to the Control Room of the Intelligent Transportation System (ITS). Specific elements of the work include of the following:

1. six 4" pvc conduits from new manhole added on east side of building/project to existing manhole on west side of building.
2. one new 6' x 6' x 6' open-bottom concrete communication manhole.
3. three 4" conduit between new and existing manhole.
4. two 2" EMT conduits from main phone room to north wall of Service Room 4E-75.
5. eight 4" EMT conduits over head from Tele/Data Room 4E-03 to PBX room.
6. Remove and reinstallation of ten existing 2' x 4' light fixtures.

Explanation and Reason-for-Change Code:

CCP #65R2: It was determined that Traffic's ITS should redundantly feed the Office Building. The original feed from Jog Road will be supplemented by a feed from Vista Parkway, consisting of six 4-inch conduits.

Reason for change: (O)

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

 07/18/06

Frank Coutts, Project Manager Date
Project Manager, Capital Improvements Division

**CHANGE ORDER SUMMARY
VISTA CENTER OFFICE BUILDING
PROJECT #02216**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
	Amendment # 1 Early site work improvements					\$1,738,736.00				
	Amendment # 2 New GMP for site work & construction					\$35,983,159.00				
1	Deduct for PBC# 02216-002 Sales Tax Recovery PO Material Cost	7-15-04	(\$36,672.98)							
2	Deduct for PBC # 02216-003 Sales Tax Recovery PO Material Cost	7-15-04	(\$67,187.00)							
3	Deduct for PBC #02216-004 Sales Tax Recovery PO Material Cost	7-15-04	(\$12,040.00)							
4	Deduct for PBC 02216-005 Sales Tax Recovery PO Material Cost	7-15-04	(\$31,275.24)							
5	Deduct for PBC # 02216-007 Sales Tax Recovery P.O. Material Cost	7-15-04	(\$758,142.64)							
6	Deduct for various future sales tax recovery P.O. material costs & associated sales tax	07/15/04	(\$8,459,707.97)							
7	119 Calendar Day Extension	07/15/04							119	
8	Building Div. Comments	03/01/05		\$16,287.26						
9	Relocate 10" water main in Vista Parkway	05/08/05			\$34,512.23					
10	Telephone/Data Security Changes	06/07/05				\$87,622.37				

**CHANGE ORDER SUMMARY
VISTA CENTER OFFICE BUILDING
PROJECT #02216**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
11	Code required enhancements to building elevations	06/07/05				\$107,281.94				
12	Sales Tax P.O. money that will not be expended.	06/07/05	\$197,689.17							
13	Correction of sales tax on P.O.'s	06/07/05	\$88,535.72							
14	Revised amounts for PBC Direct Material Purchase Orders	04/12/05	(\$2,933,371.04)							
15	PBC Direct Material Purchase amounts detailed in CCP #22 refunded to contract amount	05/20/05	\$560,485.17							
16	Sales Tax P.O. Money Refunded to Contract	9/16/05	\$46,134.28							
17	Various CCP's and Field Bulletins	9/28/05			\$25,744.91					
18	Adjustment of Sales Tax PO Funds	11/06/05	\$71,482.58							
19	Adjustment of Sales Tax PO Funds	11/16/05	\$246,308.77							
20	Adjustment of Sales Tax PO Funds	11/16/05	\$259,495.87							
21	CCP's 23, 25, 30, 34 & 39	11/16/05		\$0.00						
22	CCP's 29R, 36R, 40, 43, 44, 45, 46, 48	2/1/06		\$0.00						
23	CCP 52	2/1/06		\$0.00						
24	CCP 51	2/1/06		\$0.00						
25	CCP 36	2/1/06		\$0.00			30			
26	CCP 56	Pending			\$0.00			13		
27	CCP 41, 50, 54, 57	03/17/06		\$0.00						
28	CCP 32, 48, 53	03/17/06		\$0.00						
29	CCP 59 - added tele/com conduit	03/17/06		\$45,741.16						

**CHANGE ORDER SUMMARY
VISTA CENTER OFFICE BUILDING
PROJECT #02216**

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30	RFI changes to electric	03/20/06		\$5,598.04						
31	CCP 63	04/06/06		\$5,553.54						
32	CCP 64	04/06/06		\$5,086.24						
33	FB 27, CCP 66	Pending			\$41,879.86					
34	Sales Tax Adjustment	06/09/06	\$223,740.69							
35	CCPs #60, 61, 70, 93	Pending		\$19,508.90						
36	ITS provisions	Pending				\$110,703.78				
			TOTAL APPROVED TO DATE	TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC	
			(\$10,604,524.62)	\$97,775.14	\$102,137.00	\$38,027,503.09	30	13	119	
				DIR/CRC DOLLARS APPROVED TO DATE			DIR/CRC TOTAL DAYS APPROVED TO DATE			
				\$199,912.14			43			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Catalfumo Construction, Ltd.

CHANGE ORDER NO.: 36

PROJECT: Vista Center Office Building

REFERENCE CCP NO.: 65R2

PROJECT NO. 02216

RESOLUTION NO.: R2002-1867

DISTRICT NO.: Countywide

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Provide multiple conduit feeds from Vista Parkway to the Control Room of the Intelligent Transportation System (ITS). Specific elements of the work include of the following:

1. six 4" pvc conduits from new manhole added on east side of building/project to existing manhole on west side of building.
2. one new 6' x 6' x 6' open-bottom concrete communication manhole.
3. three 4" conduit between new and existing manhole.
4. two 2" EMT conduits from main phone room to north wall of Service Room 4E-75.
5. eight 4" EMT conduits over head from Tele/Data Room 4E-03 to PBX room.
6. Remove and reinstallation of ten existing 2' x 4' light fixtures.

Total add.....\$110,703.78

CONTRACT PRICE

Original Contract Price: \$ 250,000.00
 Amendment # 1 through 2 \$ 37,721,895.00
 Previous Change Orders \$ 394,816.45
 Previous Sales Tax C.O.'s \$ (10,604,524.62)
 This Change Order \$ 110,703.78
 ADJUSTED Contract Price \$ 27,872,890.61

COMPLETION DATE

Contract Completion Date will be (increased)
 by 0 calendar days.
 Contract Notice To Proceed Date: Feb. 24, 2004
 Contract Substantial Completion Date: April 27, 2006
 ADJUSTED Substantial Completion Date: April 27, 2006

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Catalfumo Construction, Ltd.
Contractor

By: [Signature]

Title: yp Date: 2/18/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

STH Architectural Group
Design Professional

By: [Signature]

Title: p.m Date: 7-18-06

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Project Manager Date: 07/18/06

By: [Signature]

Director, CID Date: 7/20/06

By: [Signature]

Director, FD&O Date: 7/20/06

Approved By:

By: _____

Tony Masilotti
Chairman, BCC Date: _____

PALM BEACH COUNTY

VISTA CENTER OFFICE BUILDING

FIELD BULLETIN (FB)

TO: Catalfumo Construction
4300 Catalfumo Way
Palm Beach Gardens, Florida 33401

ATTENTION: Mike Jordan

REFERENCE: E1.1.0.0

FB NUMBER: #31
DATE: November 14, 2005
PROJECT NAME: Vista Center Office Building
PROJECT NUMBER: 00658.00
CONTRACT NUMBER: 02216

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

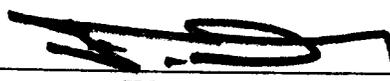
CAUSE: The Owner has requested additional conduits for their tel./data and phone requirements.

DESCRIPTION:

See attached SK-1 and SK-2 drawings which define the requirements discussed as part of the meeting between the counties telephone division, Facilities Department and the Contractor.

ORIGINATOR:

STH Architectural Group, Inc.
FIRM



SIGNATURE

11.14.05
DATE

REMARKS:

DISTRIBUTION: Owner's Project Manager

Owner's Field Representative

DESIGN PROFESSIONAL

DATE

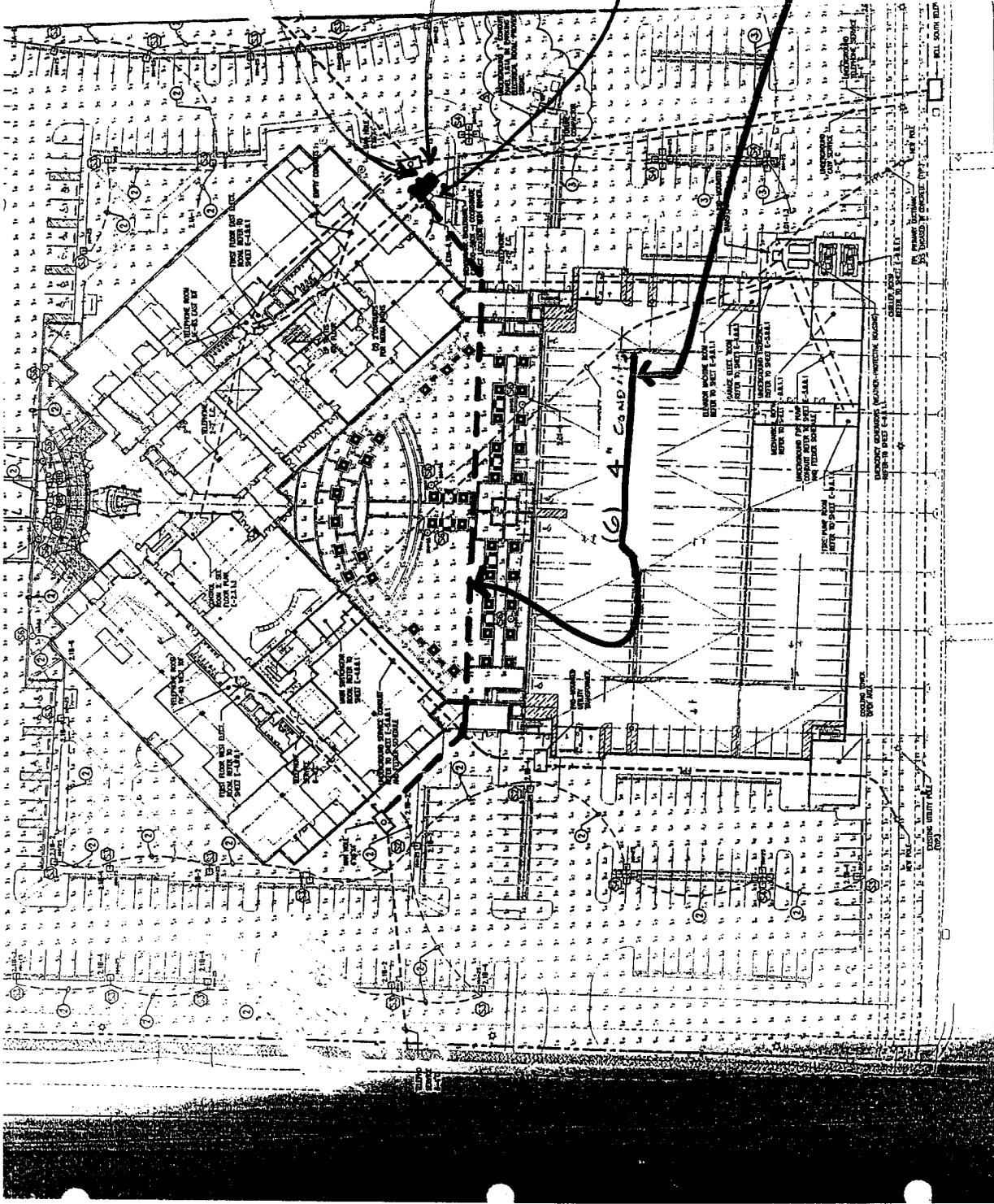
ADD (3) THREE
ADDITIONAL 4"
CONDUITS
BETWEEN NEW
& EXIST. MANHOLE

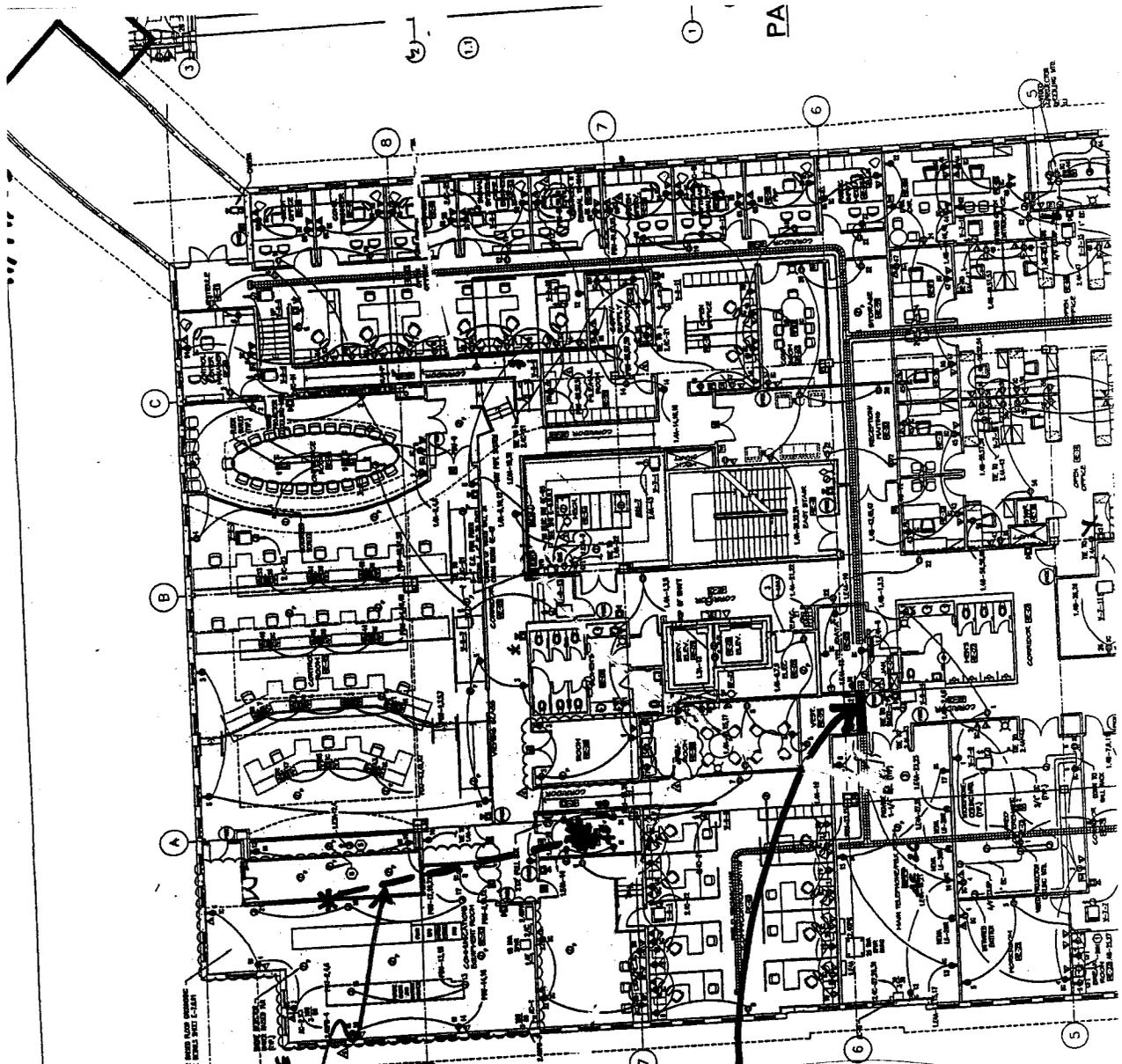
NEW MANHOLE
10'-0" DIAMETER
FROM EXIST.

MANHOLE.
* NOTE: PROVIDE RACKING
IN NEW & EXISTING
MANHOLE.

IF REQUIRED,
RELOCATE
BENCHMARK
ENCLOSURE

CONDUITS NEED TO
BE BURIED 24"
BELOW GRADE.
IF LESS THAN
24" IN DEPTH
NEED TO ENCASE
CONCRETE
- USE WARNING STR





PA

* install F RETREATED
 plywood BRACKER BOARD
 IN PHONE ROOM 4E-38
 & ROUTE (2) TWO 2"
 CONDUITS TO CENTER
 AREA OF NORTH
 WALL OF SERVICE
 ROOM 4E-75. TERMINATE
 1'-0" ABOVE RAISED
 FLOOR.

* ADD (3) THREE
 ADDITIONAL 4"
 CONDUITS FROM
 EAST MECH ROOM
 EAST CORNER TO
 MAIN TELEPHONE
 ROOM. ROUTE AS
 REQUIRED

* ADD (8) 4"
 CONDUITS FROM
 TEL/DATA ROOM
 TO MAIN TELEPHONE
 ROOM.
 ADD DRYWALL
 SIFFIT BELOW
 TO CONCEAL
 PIPING

1/1

110g

2

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO:	Palm Beach County	CCP NUMBER:	65R2
	Capital Improvements Division	DATE:	4/27/2006
ATTENTION:	Frank Coutts	PROJECT NAME:	Vista Center
REFERENCE:	ITS	PROJECT NUMBER:	02216
		CONTRACT NUMBER:	R2002-1867

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB# N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

At the request of Palm Beach County, Catalfumo has prepared the attached revised estimate for improvements to the Integrated Traffic Systems (ITS) area located on the 4th floor of the Vista Center Office Building Project. This CCP reflects an estimate of the costs to date as of 4/27/06. Additional costs are expected to be incurred in the future associated with the completion of this area.

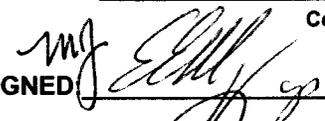
PROPOSED CONTRACT PRICE CHANGE: (increases) \$110,703.78
 (decrease)
 (unchanged)

PROPOSED CONTRACT TIME CHANGE: (increases) 42 ⁰ DAYS
 (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION: 6/8/2006 DATE

FROM: Catalfumo Construction, Ltd.
Contractor

DISTRIBUTION: P. Murray
J. Chesher
E. Meinzingler - Catalfumo

SIGNED: 
DATE: 5/4/06

LINE ITEM	CSI CODE	DESCRIPTION	UTILIZATION	WEEKS	UNIT RATE	EXTENDED	LABOR BURDEN (@ 0.53%)	TOTAL LINE ITEM	% OF TOTAL	COSTS TO DATE
1		PRE-CONSTRUCTION		17.20				\$11,968.22	4.79%	\$11,968.22
2	01-325-L	PROJECT MANAGER	20.00%	17.20	\$1,538.46	\$5,292.30	\$2,804.92	\$8,097.22		
3	01-402-O	PLANS & BLUEPRINTS	100.00%	17.20	\$145.06	\$2,495.00	\$0.00	\$2,495.00		
4	01-529-O	OFFICE EXPENSE	100.00%	17.20	\$36.00	\$619.20	\$0.00	\$619.20		
5	01-995-O	VEHICLE EXPENSE	20.00%	17.20	\$220.00	\$756.80	\$0.00	\$756.80		
6										
7										
8		OFF-SITE STAFF		0.00				\$0.00	0.00%	
9	01-332-L	ACCOUNTS RECEIVABLE	0.00%	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10	01-333-O	OFFICE SUPPLIES	0.00%	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
11										
12		ON-SITE STAFF		6.00				\$34,116.60	13.67%	
13	01-325-L	PROJECT MANAGER	60.00%	6.00	\$2,221.15	\$7,996.14	\$4,237.95	\$12,234.09		
14	01-330-L	PROJECT ADMINISTRATIVE ASSISTANT	30.00%	6.00	\$865.38	\$1,557.68	\$825.57	\$2,383.26		
15	01-320-L	AREA SUPERINTENDENT	100.00%	6.00	\$1,692.14	\$10,152.84	\$5,381.01	\$15,533.85		
16	01-333-O	COMPUTERS	90.00%	6.00	\$36.00	\$194.40	\$0.00	\$194.40		
17	01-995-O	VEHICLES	160.00%	6.00	\$221.28	\$2,124.29	\$0.00	\$2,124.29		
18	01-529-O	OFFICE & OFFICE SUPPLIES	100.00%	6.00	\$68.50	\$411.00	\$0.00	\$411.00		
19	01-529-O	POSTAGE & FEDEX	100.00%	6.00	\$40.00	\$240.00	\$0.00	\$240.00		
20	01-504-O	WIRELESS COMMUNICATIONS	160.00%	6.00	\$33.72	\$323.72	\$0.00	\$323.72		
21	01-530-O	COPIES, FAX, PRINTS	100.00%	6.00	\$112.00	\$672.00	\$0.00	\$672.00		
22		OVERHEAD & PROFIT (@ 4.6%)	4.60%	1.00	\$249,611.86	\$11,482.15	\$0.00	\$11,482.15	4.60%	\$5,092.37
23										
24		GENERAL CONDITIONS						\$11,515.24	4.61%	
25	01-571-O	DUMPSTER & TRASH REMOVAL	100.00%	6.00	\$310.00	\$1,860.00	\$0.00	\$1,860.00		
26	01-601-O	TEMP ELECTRIC	100.00%	0.00	\$125.00	\$0.00	\$0.00	\$0.00		
27	01-510-O	ICE & WATER	100.00%	6.00	\$20.00	\$120.00	\$0.00	\$120.00		
28	01-592-O	SANITARY FACILITIES	0.00%	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29	01-670-O	GENERAL LABOR / SUPPORT	100.00%	6.00	\$768.00	\$4,608.00	\$2,442.24	\$7,050.24		
30	01-593-O	OSHA / SAFETY EQUIPMENT	100.00%	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
31	01-403-O	PROJECT PHOTOS	100.00%	6.00	\$15.00	\$90.00	\$0.00	\$90.00		
32	01-402-O	PLANS & SPECS	100.00%	6.00	\$100.00	\$600.00	\$0.00	\$600.00		
33	01-630-M	CONSUMABLES	100.00%	1.00	\$1,795.00	\$1,795.00	\$0.00	\$1,795.00		
34	01-600-O	RENTAL EQUIPMENT	0.00%	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
35										
36		COST OF THE WORK								
37	DIVISION 1									
38	01-350-O	AREA PROTECTION	100.00%	1	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	1.20%	
39	01-650-O	FINAL SPECIALTY CLEANING	100.00%	1	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	0.58%	
40	01-990-O	CATALFUMO RESERVE FOR MISCELLANEOUS ITEMS	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
41	DIVISION 2									
42		NONE								
43	DIVISION 3									
44		NONE								
45	DIVISION 4									
46		NONE								
47	DIVISION 5									
48		NONE								
49	DIVISION 6									
50		NONE								
51	DIVISION 7									
52	07-221-S	FIRE STOPPING	100.00%	1	\$4,975.00	\$4,975.00	\$0.00	\$4,975.00	1.99%	\$2,175.00
53	DIVISION 8									
54	08-110-S	DOORS & HARDWARE	100.00%	1	\$5,107.00	\$5,107.00	\$0.00	\$5,107.00	2.05%	\$5,107.00
55	DIVISION 9									
56	09-260-S	DRYWALL	100.00%	1	\$15,950.00	\$15,950.00	\$0.00	\$15,950.00	6.39%	\$1,950.00
57	09-510-S	ACOUSTICAL CEILING	100.00%	1	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	3.81%	\$1,151.00
58	09-560-S	COMPUTER FLOOR	100.00%	1	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	6.01%	\$400.00
59	09-680-S	CARPET TILE VCT	100.00%	1	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.80%	
60	09-900-S	PAINTING	100.00%	1	\$8,150.00	\$8,150.00	\$0.00	\$8,150.00	3.27%	\$650.00
62	DIVISION 10									
63		NONE								
64	DIVISION 11									
65		NONE								
66	DIVISION 12									

67		NONE								
68	DIVISION									
	13									
69	13-550-S	SPECIAL CONSTRUCTION (AVI)								
70	13-550-S	VIDEO WALL - AVI	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
71	13-550-S	UPS - PREVIOUSLY PBC SUPPLIED	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
72	13-550-S	FURNITURE - PREVIOUSLY PBC SUPPLIED	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
73	13-550-S	PBC SUPPLIED EQUIPMENT ¹ Wall-mounted fiber-optic splitters / patch-panel Layer-Two switches (2) Category 5E/6E Patch-Cable Desktop-mounted UPS (if required) Operator Workstation-Computers Note - An estimated credit of \$80,000.00 is available upon purchase of above equipment by PBC - to be verified by AVI TO BE ADJUSTED PRIOR TO TURNOVER TO PBC		0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
74	DIVISION									
	14									
75		NONE								
76	DIVISION									
	15									
77	15-520-S	FIRE EXTINGUISHERS	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
79	15-800-S	HVAC	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
80	DIVISION									
	16									
81	16-100-S	FB #31- NON-BELLSOUTH DUCTBANK & CONDUIT	100.00%	1	\$64,753.00	\$64,753.00	\$0.00	\$64,753.00	25.94%	\$88,240.00
82	16-100-S	ADDITION & RELOCATION OF RECEPTACLES	100.00%	1	\$19,901.95	\$19,901.95	\$0.00	\$19,901.95	7.97%	
83	16-100-S	FURNITURE	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
84	16-100-S	MEDIA CONDUIT	100.00%	1	\$12,531.03	\$12,531.03	\$0.00	\$12,531.03	5.02%	\$12,531.03
85	16-100-S	UPS	0.00%	0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
86										
87	01-820-O	BOND @ 0.95%			\$2,371.31	\$2,371.31	\$0.00	\$2,371.31	0.95%	\$1,051.69
88	01-810-O	LIABILITY @ 0.35%			\$873.64	\$873.64	\$0.00	\$873.64	0.35%	\$387.46
89	01-991-O	OWNER CONTINGENCY	6.00%	1	\$14,976.71	\$14,976.71	\$0.00	\$14,976.71	6.00%	
90								\$249,811.86		\$110,703.78
91		TOTAL							100.00%	

EXCLUSIONS

Landscape restoration
 Static control, dust control and special door hardware
 Fire suppression
 Bellsouth portion of FB#31
 Connection and wiring of ITS furniture

QUALIFICATIONS AND CONDITIONS applicable to this CCP on!

- 1 Pricing contained herein is based on the acknowledgement that even though this scope is being paid through a GMP contract, Catalfumo while making the best effort to manage this scope of work, makes no implied or otherwise guarantee of the scopes completeness nor cap on the price(s) contained herein. This is an estimate of final cost.
- 2 The attached pricing is based on the quotes provided by others for The Kimley-Horn Video Wall/Binder (AVI), FB#31 (Meisner Electric) and the email from PBC-John Hoffman (fiber exclusion).
- 3 All subcontractor pricing shall be considered volatile and any market fluctuations shall be borne by PBC.
- 4 If any new scope documents are generated they will be priced as change orders and work shall proceed only on formal approval of that change
- 5 Base GMP retention is independent of ITS status.
- 6 No retainage will be held on lines 1 through 40, 77 & 78.
- 7 All Catalfumo requests for payment shall be processed and paid within 30 days of initial application.
- 8 Catalfumo has never undertaken this type of work and makes no representation of its ability to complete this project to the satisfaction of PBC.
- 9 Catalfumo assumes no design responsibility for the functionality, suitability, completeness of systems and warranties.
- 10 Catalfumo will complete this scope of work as expeditiously as our expertise will allow.
- 11 Subcontractors will utilize discretionary manpower up until completion of original project.
- 12 All costs are based on standard straight time work day rates.
- 13 Our best guess schedule projects a system startup on 7/28/06 based on a start date of 2/28/06.
- 14 PBC to coordinate technical details between PBC consultants and AVI directly.
- 15 Catalfumo Construction, Ltd. does not include guarantee or warranty of any materials or services. The only warranty will be direct from AVI to PBC.
- 16 Once building has permanent power, owner will assume all FPL expenses.
- 17 Builders Risk will be covered by PBC.
- 18 ¹Equipment will be supplied by PBC (Only installation by AVI).
- 19 ²Outside of the original project and ITS scopes.

SCHEDULE 1

LIST OF PROPOSED MWBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: VISTA CENTER OFFICE BUILDING

PROJECT NO: 02216

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, LTD.

CONTACT PERSON: MIKE JORDAN

CCP# 65R2

PHONE NO: 561-238-0352

ITS

Name, Address and Phone Number of MWBE	Type of Work To Be Performed	Black	Subcontract Amount		Other (SBE)
			Hispanic	Woman	

Total Price: \$110,703.78 Total Value of MWBE Participation: \$0.00 MWBE Participation %: 0.0%