

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	\$46,964	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$46,964</u>	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Budget Account No: _____ Fund 3602 Dept 581 Unit P441 Object 6502
 Reporting Category _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 8-3-06
 OFMB
[Signature] 8/2/06
 mg 8/2/06
 DM 7-28-06

[Signature] 8/4/06
 Contract Administrator
 This amendment complies with our review requirements.

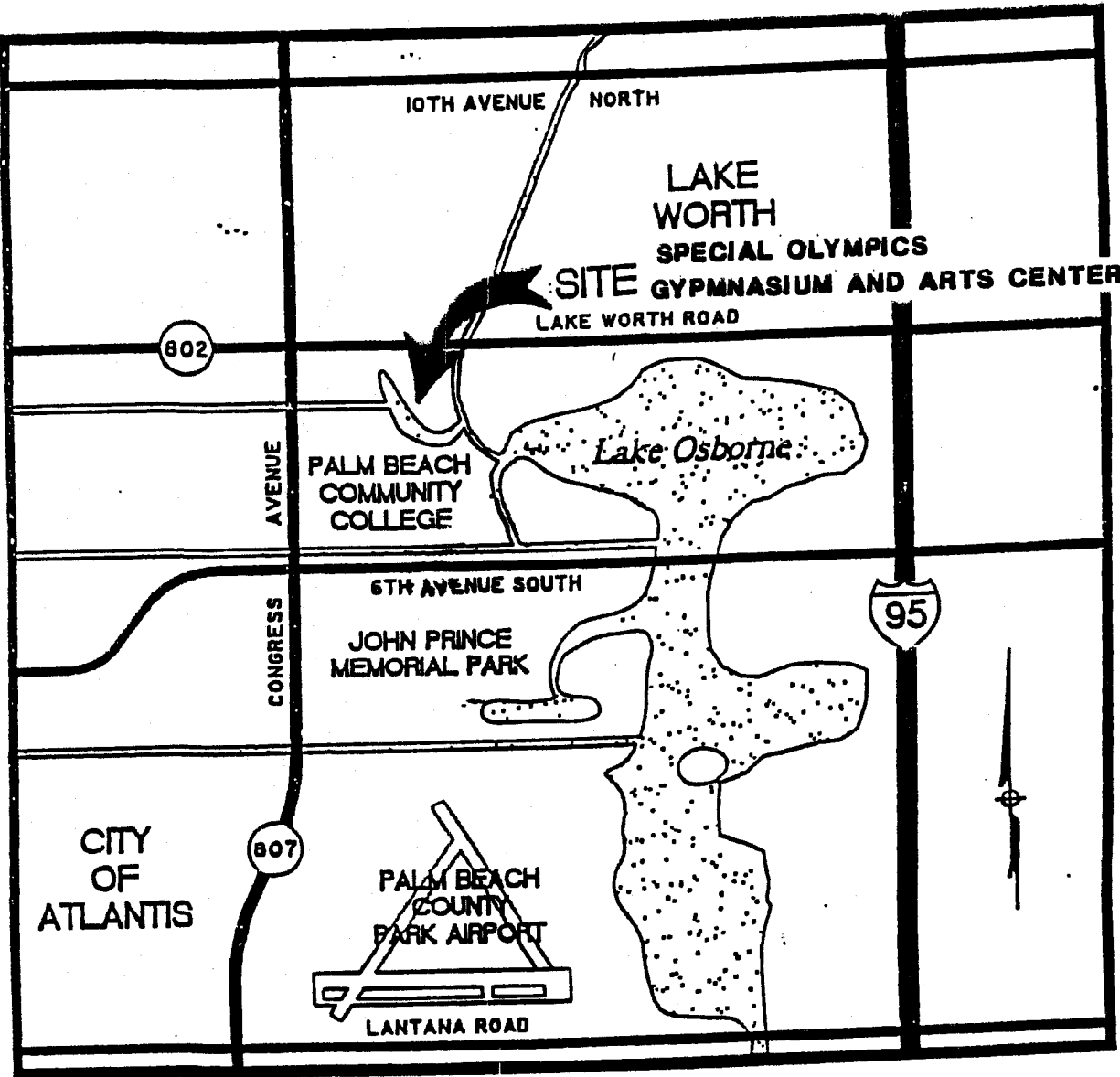
B. Legal Sufficiency:

[Signature] 8/14/06
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

SEC. 29 TWP. 44S RGE. 43E

ATTACHMENT # 1

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: May 23, 2006 REQUESTED BY: Anil Patel

PHONE: 233-0271
FAX: 233-0270

PROJECT TITLE: Therapeutic Recreation Center

PROJECT NO.: 02210

ORIGINAL CONTRACT AMOUNT: \$3,200,000.00

BCC RESOLUTION#: R-2003-1541

REQUESTED AMOUNT: \$46,964.00

DATE:

CSA or CHANGE ORDER NUMBER: #7

CONSULTANT/CONTRACTOR: Centex Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CCP #20: Additional access and south parking area \$46,964.00

TOTAL \$46,964.00

CONSTRUCTION \$46,964.00
PROFESSIONAL SERVICES
STAFF COSTS** (Design/Construction Phase)
MISC. (permits, prints, advertising, etcetera)
TOTAL \$46,964.00

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3602 DEPT: 581 UNIT: P441 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

- AD VALOREM
- OTHER IMPACT FEES
- FEDERAL/DAVIS BACON

WFL

BAS APPROVED BY: *[Signature]* DATE: _____

ENCUMBRANCE NUMBER: 021405-572

BAS APPROVAL	
<input checked="" type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET	<u><i>[Signature]</i></u>
<input type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER	_____

ATTACHMENT # 2

CHANGE ORDER BRIEF
Therapeutic Recreation Center
Project No.02210
May 23, 2006

Prime Contractor Centex Construction LLC.

Change Order No. 7

Change Order Amount \$46,964.00

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #20: Additional access and south parking area \$46,964.00
TOTAL \$46,964.00

Explanation and Reason-for-Change Code:

1. CCP #20: (O) Additional access and south parking area were added, post GMP, pursuant to a request by the user, in order to provide additional parking for the disabled and buses, closer to the pool, Manatee and Gymnasium Buildings.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify:)

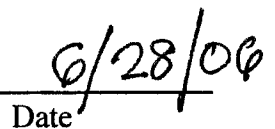
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: N/A..

SUBMITTED:



Anil Patel, Project Manager
Capital Improvements Division



Date

ATTACHMENT #3

FOUNDED 1934, ALDEN B. DOW, FAIA

DOW • HOWELL • GILMORE • ASSOCIATES INC

491 NORTHPOINT PARKWAY WEST PALM BEACH FLORIDA 33407-1964 (561) 478-1776 FAX (561) 478-1790

www.dhga.com

INTERIORS
ARCHITECTS
PLANNERS

May 23, 2006

Mr. Anil Patel
Capital Improvements Division
Facilities Development & Operations Department
3200 Belvedere Road, Building 1169
West Palm Beach, Florida 33406

Re: Palm Beach County Parks and Recreation Therapeutic Recreation Center
PBC Project No. 02210
Architects Project No. 20042000
Change order No. 7

Dear Mr. Patel:

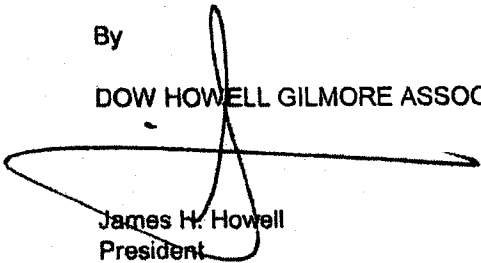
Dow Howell Gilmore Associates, Inc. acting on behalf of Thaddeus Cohen Architect has reviewed Centex Construction Co. request for approval of CCP # 020 as part of Change Order No. 7. We have determined to the best of our ability that the amount of **Forty - six Thousand Nine Hundred Sixty - four Dollars and No Cents, (\$46,964.00)** meets industry standards for the scope of work specified by this Change Order. The change stipulates no additional days to the construction contract.

Should you have any further questions do not hesitate to call me.

Yours truly,

By

DOW HOWELL GILMORE ASSOCIATES, INC.



James H. Howell
President



MICHIGAN OFFICE
315 POST STREET

MIDLAND

MICHIGAN 48640

(989) 835-6761

FAX (989) 835-2771

E-MAIL office@dhga.com

**CHANGE ORDER HISTORY
THERAPEUTIC RECREATION CENTER
PROJECT #02210**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	Relocate existing office modular	12/14/05		\$34,133.00					
2	Adjust Substantial Completion date	2/08/06				18			
3	Delete dens deck Revised sitework design Asbestos abatement	4/11/06	\$25,388.00						
4	Additional condensate and storm water drainage. Additional 2 - 2 compartment utility sinks.	4/11/06	\$15,619.00						
5	Conduits & finish upgrade	4/11/06	\$14,436.00						
6	Sheet pile retaining wall/Credit for deletion of A/V system	5/31/06		\$75,179.00 (\$40,312)					
7	Additional access and south parking area	Pending			\$46,964.00				
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			\$55,443.00	\$109,312.00	\$46,964.00	18	0	0	
			DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
			\$164,755.00	\$46,964.00		18			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Centex Construction LLC
4 Harvard Circle
West Palm Beach, FL 33409

CHANGE ORDER NO.: 7

REFERENCE CCP NO.: 20

PROJECT: Therapeutic Recreation Center

RESOLUTION NO.: R2003-1541

PROJECT NO. 02210

DISTRICT NO.: 3

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- 1. CCP #20: Additional access and south parking area \$46,964.00
- TOTAL \$46,964.00**

CONTRACT PRICE

Original Contract Price: \$ 3,200,000.00
 C.O.# 1 through 6 \$ 124,443.00
 This C.O. # 7 : \$ 46,964.00
 ADJUSTED Contract Price: \$ 3,371,407.00

COMPLETION DATE

Contract Completion Date will be (increased) (decreased)
 by 0 calendar days.
 Contract Notice To Proceed Date: May 9, 2005
 Contract Substantial Completion Date: April 21, 2006
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR: Centex Construction LLC

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Contractor: Centex Construction LLC

By: [Signature]
 Title: Gen Mgr Date: 6/28/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Design Professional: DHG&A

By: [Signature]
 Title: Pres. Date: 6/28/06

PALM BEACH COUNTY

Recommended By:

By: [Signature]
 Title: Project Manager Date: 6/28/06
 By: [Signature]
 Title: Director - CID Date: 6/29/06
 By: [Signature]
 Title: Director - FD&O Date: 7/21/06
 By: _____
 Legal Sufficiency - CAO Date: _____

Approved By:

By: _____
 Title: Chairman, BCC Date: _____

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: Centex Construction LLC
 4, Harvard Circle,
 West Palm Beach,
 Florida 33409
 ATTENTION: Sean Stichter

FB NUMBER: 7
 DATE: May 22, 2006
 PROJECT NAME: Therapeutic Recreation Center
 PROJECT NUMBER: 002210
 CONTRACT NUMBER: R-2003-1541

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE:
 Owner request.

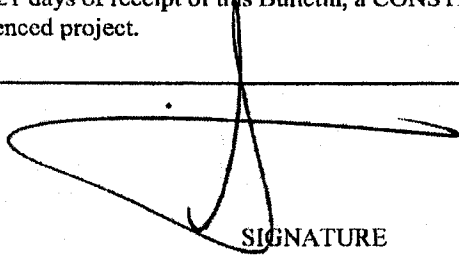
DESCRIPTION:
 1) CCP # 20- Add access and south parking area per revised Paving and Drainage drawings dated February 2005

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # _____, in detailed form, for the above referenced project.

ORIGINATOR:

DHGA

FIRM



SIGNATURE

5/23/06

DATE

REMARKS:

DISTRIBUTION: Owner's Project Manager
 Owner's Field Representative

DESIGN PROFESSIONAL

DATE

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities & Operations
3200 Belvedere Road
Building 1169
West Palm Beach, FL 33406-1544

CCP NUMBER: 0020

DATE: 05/11/06

PROJECT NAME: Therapeutic Center

PROJECT NUMBER: 02210

CONTRACT NUMBER: R-2003-1541

ATTENTION: Anil Patel

REFERENCE: Additional Asphalt Paving

We propose to accomplish the MODIFICATIONS identified in REQUEST FOR INFORMATION FB N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

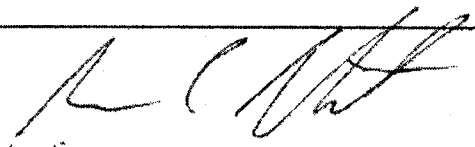
DESCRIPTION: Furnish and install additional 1,256 SY of asphalt base material and 1,200 SY asphalt wearing course as indicated on Paving and Drainage Drawings revised February 2005.

PROPOSED CONTRACT PRICE CHANGE (increase) \$46,964.00 dollars

PROPOSED CONTRACT TIME CHANGE (increases) 0 days

PROPOSED NEW SUBSTANTIAL COMPLETION 0 date

DISTRIBUTION: Anil Patel
James Howell

FROM: 
CONTRACTOR
Centex Construction
SIGNED:
DATE: 05/11/06

G:\CID\Forms\CCP.wpd

RECEIVED
CAPITAL IMPROVEMENTS DIV.

JUN 01 2006

FILE: _____
CC: _____

5/98

John Prince Park Therapeutic Center Building Proposal Recap

Proposal Number 0046
Description Asphalt Paving CCP

	Direct Labor	Direct Material	Direct Other	Total
General Contractor - Direct Costs	\$0.00	\$0.00	\$0.00	\$0.00

Cost Account	Description	Subcontractor	Total
003.020000-S	SITWORK	Mora Engineering Contractors	\$42,200.00
Subcontracting Subtotal...			\$42,200.00

Overhead	Rate (%)	Basis	Total
003.190400-M SUB GARD	1.25	\$42,200.00	\$528.00
003.190200-M LIABILITY INS	1.32	\$42,200.00	\$557.00
003.190210-M BUILDER'S RIS	1.42	\$42,200.00	\$599.00
003.190300-M BOND	1	\$42,200.00	\$422.00
Overhead Subtotal...			\$2,106.00

Fees	Rate (%)	Basis	Total
993.300000-F FEES	6	\$44,306.00	\$2,658.00
Fees Subtotal...			\$2,658.00

PROPOSAL GRAND TOTAL... \$46,964.00

THERAPEUTIC RECREATION CENTER

SITE WORK PACKAGE

PREPARED: JUNE 21, 2005

DESCRIPTION OF WORK	Therapeutic 7/13/2004 MORA GMP Set	Therapeutic 3/29/2005 MORA 100%CD	Therapeutic 3/29/2005 MORA DELTA
ASPHALT PAVING SYSTEM:			
Asphalt Base Material (SQYD)	5,866	7,122	1,256
Asphalt Wearing Course (SQYD)	5,492	6,692	1,200
<i>Subtotal Asphalt Paving</i>	<i>11,358</i>	<i>13,814</i>	<i>2,456</i>
Concrete Curbs & Gutters (LNFT)	1,423	2,050	627
<i>Subtotal Concrete Curbs</i>	<i>1,423</i>	<i>2,050</i>	<i>627</i>
Cost	\$ 104,770	\$ 189,771	\$ 84,101

SCHEDULE 1
LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

CCP # 020

PROJECT NAME: Therapeutic Center PROJECT NO. 02210
 NAME OF PRIME BIDDER: Centex Construction Company
 CONTACT PERSON: Sean P Stichter PHONE NO: 561-718-0359
 BID OPENING DATE: N/A : CM @ Risk DEPARTMENT:

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Mora Engineering, Inc. 9660 West Sample Road, #301 Coral Springs, FL 33065	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$ <u>0</u>
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$ <u>0</u>
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$	\$

Total Bid Price \$ \$46,964.00

Total Value of SBE Participation \$ 0.00

- Note:
1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.