

II. FISCAL IMPACT ANALYSIS**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2006	2007	2008	2009	2010
Capital Expenditures	460,529	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	460,529	0	0	0	0
# Additional FTE Positions (Cumulative)	-	-	-	-	-

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B351-4907 200,000
 3804-411-B386-4907 260,529

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS**A. OFMB Fiscal and/or Contract Development & Control Comments:**

John D. [Signature] 8-2-06
 OFMB

AM
 7-28-06

John Webster 9/7/06
 Contract Dev. and Control
 This Contract complies with our contract review requirements.

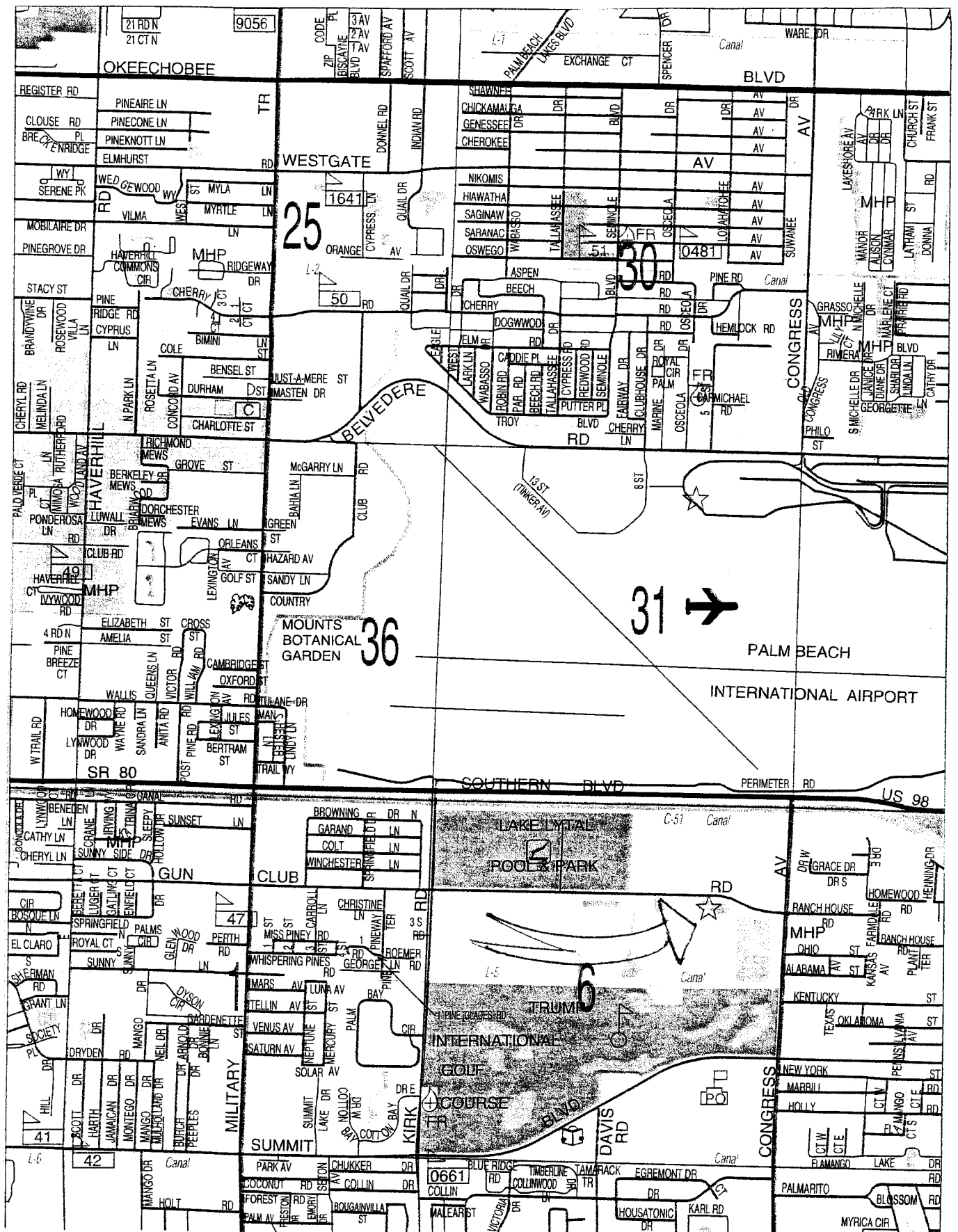
B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT # 1

BUDGET AVAILABILITY STATEMENT

REQUEST DATE:06/01/06

REQUESTED BY: Jim McNamara

PHONE:233-2054

PROJECT TITLE: CJC - Replasaee Chillers

PROJECT NO.: #06536

LOCATION: 3228 Gun Club Road

LOCATION DESCRIPTION: Palm Beach County Criminal Justice Complex

BUILDING NUMBER: ~~424~~ 117

CONTRACTOR/CONSULTANT NAME: Precision Air Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Replace Existing Chillers at Palm Beach County Criminal Justice Complex per specifications provided by Facilities Management CJC.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$418,663.00</u>
ARCHITECTURE/ENGINEER	<u>NA</u>
*STAFF COSTS	<u>\$20,933.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$41,866.00</u>
TOTAL	<u>\$ 481,462.00</u>

By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3804-411-8351-4907 AGENCY: 200,000 OBJ: SUBOBJ:
 3804-411-8386-4907 239,596

AD VALOREM OTHER FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)
 ANTICIPATED DATE OF APPROVAL: 6-6-06
 BAS APPROVED BY: Kay Reitz DATE: 6/5/06
 ENCUMBRANCE NUMBER: _____

ATTACHMENT # 2

PALM BEACH COUNTY
FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

COMPETITIVE QUOTATION COMPARISON

CJC - Replace Chillers
PROJECT NO. 06536
PROJECT NUMBER AND NAME

BRIEF SCOPE OF QUOTATION: Replace Chillers.

SOLICITATION DATE: 04/26/06

NUMBER OF QUOTATIONS SOLICITED: 9

QUOTATION RECEIPT DATE: 06/01/06

NUMBER OF QUOTATIONS RECEIVED

	VENDOR	DOLLAR QUOTATION	COMMENTS
1	Stokes Mechanical Contractors	466,545.00	SBE
2	Precision Air Inc.	418,663.00	SBE
3	Farmer & Irwin Inc.		No Response
4	York International Corp.		No Bid
5	Hill York Corp.		No Bid
6	Hawthorne Industries		No Bid
7	.McQuay	398,093.00	No SBE
8	.Wind Chill mechanical		
9	Cedars Electro Mechanical	485,975.00	
10			

COMMENTS:

McQuay showed SBE participation on their bid but the sub they listed is not certified by PBC.

■ IS A MATERIAL SAFETY DATA SHEET REQUIRED? YES NO HAS MSDS BEEN PROVIDED? YES NO

■ THE RECOMMENDED CONTRACTOR'S INSURANCE AND LICENSE ARE CURRENT AND IN COMPLIANCE WITH PALM BEACH COUNTY REQUIREMENTS.

INITIALS
■ BASED ON A REVIEW OF THE ABOVE-LISTED QUOTATIONS, IT IS CONCLUDED THAT PRECISION AIR PROVIDED THE LOWEST RESPONSIVE AND RESPONSIBLE QUOTATION. VENDOR'S NAME

■ James P. McQuay 6-1-06
SIGNATURE DATE
[Signature] 6/1/06
SIGNATURE DATE

ATTACHMENT # 3