

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-4

Meeting Date: August 15, 2006

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Supplement No. 2 to Consultant Services Authorization (CSA) No. 16 to the Continuing Services Contract with Stephen Boruff, AIA (R2003-0525) in the amount of \$43,940 for John Prince Park.

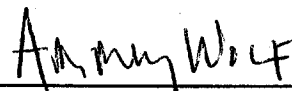
Summary: The scope of services provides for additional architectural and engineering services for the design, permitting, and construction administration necessary for a) the construction of the site improvements; b) remodeling of the clubhouse; c) site design of a driving range and three hole golf course; and d) the renovation of a clubhouse building. A portion of the work contemplated by this CSA was completed prior to this authorization. The construction cost estimate for this project is \$2,000,000. This CSA when added to previous CSA's for this project, totals \$143,440. The SBE goal is 15%. The SBE participation in this CSA is 31.7%. This project meets all applicable codes, laws and ordinance including accessibility requirement of ADA. (FD&O Admin) District 3 (JM)

Background and Justification: Parks has recently taken over the previously leased driving range/miniature golf course/batting cages business located on Congress just north of the main entrance. Parks is eliminating the miniature golf course and batting cages and wants to enhance/upgrade the driving range and add a three hole golf course. The existing clubhouse was damaged severely during the hurricanes and never repaired. These design services will allow for the permitting and construction required.

Attachments:

1. Location Map
2. Supplement No. 2 to CSA No. 16
3. Budget Availability Statement

Recommended by:

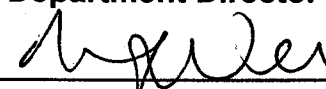


Department Director

7/24/06

Date

Approved by:



County Administrator

8/8/06

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2006	2007	2008	2009	2010
Capital Expenditures	44,265	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	44,265	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account #: 3602-581-P548-6505 36,270
 3602-581-P548-6520 7,995

ARCHITECTURE/ENGINEER/CONSTRUCTION: 43,940
STAFF COST: 325
 Reporting Category _____ *44,265*

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

John Galt 8.3.06
 OFMB
8/1/06
msf
8/1/06
[Signature]
7-28-06

John H. Webster 8/3/06
 Contract Dev. and Control

This amendment complies with our review requirements.

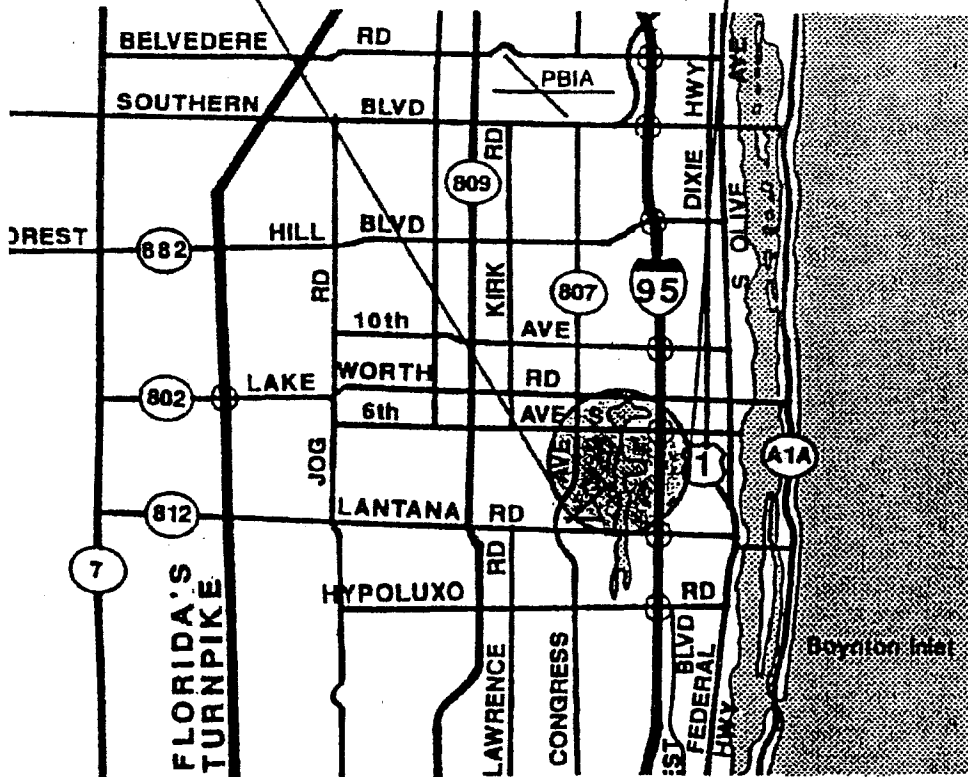
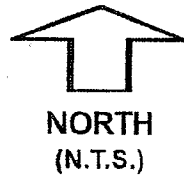
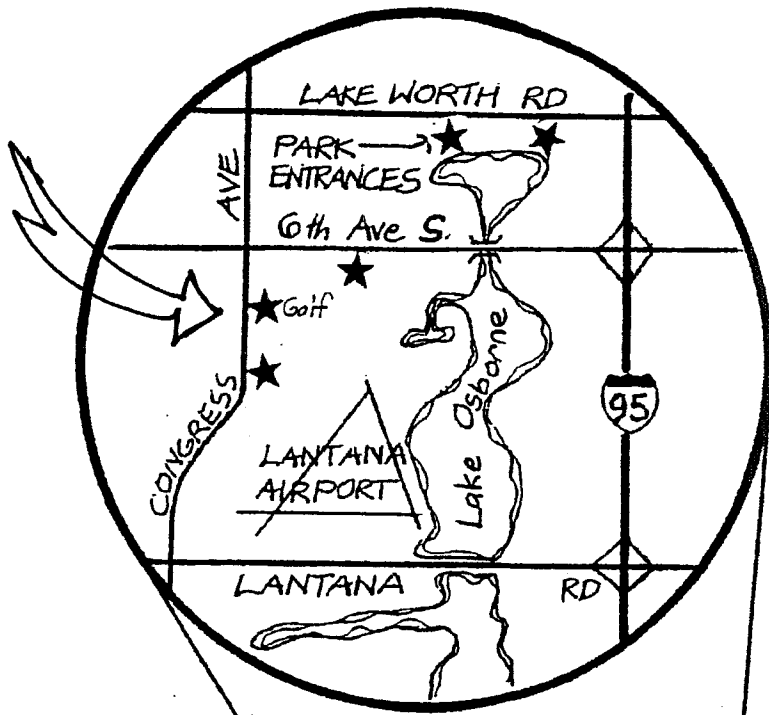
B. Legal Sufficiency:

Manroe Fox
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT # 1

**CONSULTANT SERVICES AUTHORIZATION
FOR
STEPHEN BORUFF, AIA
Annual Architectural Contract**

FOR

**John Prince Park Golf Center
PROJECT NO. 05490**

This consultant services authorization is for additional Architectural Services at the new John Prince Park Golf Center in Lake Worth, Florida.

Professional services shall include additional preparation of architectural and engineering plans for the remodeling of the existing clubhouse, and required permitting with SFWMD, LWDD, and ERM.

The SBE participation in this CSA is 31.7%.

ATTACHMENT # 2

CONSULTANT SERVICES AUTHORIZATION

STEPHEN BORUFF, AIA
PROJECT NO. 05490
John Prince Park Golf Center
DISTRICT 3

THIS SUPPLEMENT #2 TO AUTHORIZATION NO. 16 to the Agreement dated 04/15/03 (R-2003-0525) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

1. **CONSULTANT:** Stephen Boruff, AIA
901 Northpoint Parkway, Suite 101
West Palm Beach, FL. 33407
2. **Services completed to date:** Not applicable. This authorization is for additional services necessary to complete the project.
3. **Description of Services to be provided by Consultant:** Additional Professional services shall include additional architectural and engineering plans for the remodeling of the existing clubhouse, and required permitting with SFWMD, LWDD, and ERM, per your proposals dated January 18, 2006, March 13, 2006, and May 18, 2006.
4. **History:** CSA #16 for \$49,750.00 was approved on 6/29/05 for site design of the golf course and preliminary evaluation of the existing clubhouse. Supplement #1 to CSA #16 for \$49,750.00 was approved on 8/17/05 for full architectural and engineering plans for the remodeling of the existing clubhouse including construction administration as well as construction administration for the Golf Course.
5. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".
6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Not to Exceed charge of **\$43,940.00**

7. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this agreement.

8. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms and conditions of the original Agreement remain in full force and effect.**

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

COUNTY

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Tony Masilotti, Chairman

WITNESS:

Parquale L. D'Angelo

Parquale L. D'Angelo - Proj. manager
Name (type or print)

CONSULTANT

By: *[Signature]*
Name: *Sen. V.P. - SBA*
Title:

Date: 7.10.06

Approved as to Form and Legal Sufficiency

Approved as to terms and conditions

Assistant County Attorney

[Signature]
Director - F D & O

January 18, 2006

Mr. Alan Dupee, Manager
Procurement & Project Implementation Group Division
Facility Development & Operations Department
3323 Belvedere Road, Building 503
West Palm Beach, Florida 33406

**Re: Proposal for Additional Professional Architectural/Engineering Services (Phase II)
John Prince Park Golf Practice Center
Architects Project No. 05025AS_1**

Dear Mr. Dupee:

We are pleased to submit the following proposal to provide additional professional architectural services related to Phase II of the design of the Golf Practice Center.

1.0 SCOPE OF WORK:

- 1.1 Upon site visits and further evaluation of the project by the Mechanical and Electrical Engineer Gartek Engineering, the following issues were determined not to have been included in the original scope of work. This proposal is based on the enclosed proposal sent to Stephen Boruff, AIA Architects + Planners from Gartek Engineering and as discussed.

2.0 COMPENSATION

- 2.1 The services described in Section 1. shall be performed in accordance with our continuing contract agreement on a Fixed Fee Basis of Six Thousand Two Hundred Seventy Dollars (\$6,270.00).

2.1.1	Gartek	\$5,700.00
2.1.2	Stephen Boruff, AIA Architects + Planners	
2.1.2.1	10%	\$570.00
2.1.3	Total	\$6,270.00

- 2.2 All invoices for professional services shall be billed on a monthly basis for the services rendered during the preceding month.

STEPHEN BORUFF, AIA
ARCHITECTS + PLANNERS, INC.
901 NORTH-POINT PARKWAY, SUITE 101
WEST PALM BEACH
FLORIDA 33407
PHONE 561-471-8520
FAX 561-471-8539
AA C002226

3.0 ADDITIONAL SERVICES

- 3.1 Any service not specified in this proposal, any changes requested after approval of the floor plans and elevations, any changes in the scope of work and any revisions to the drawings when such revisions are inconsistent with written approval or instructions previously given shall be considered additional services.
- 3.2 Structural design of a pile foundation should muck be encountered on the project site.
- 3.3 Additional services shall be compensated on a time and material basis in accordance with our contract for continuing services with hourly rates as follows:

3.3.1	Principal (Stephen L. Boruff, AIA)	\$125 per hour
3.3.2	Project Architect	\$105 per hour
3.3.3	Project Manager	\$90 per hour
3.3.4	Drafting Technician	\$75 per hour
3.3.5	Clerical	\$40 per hour

All additional services shall have written approval from the client before the work commences.

If you have any questions regarding the contents of this proposal, please call my office. We look forward to working with Palm Beach County and towards the successful completion of this project.

Sincerely,



Philip F. Luchner, Architect
Senior Vice President

Gartek

December 19th, 2005

Stephen Boruff, AIA
Architects + Planners, Inc.,
901 Northpoint Parkway,
Suite 101
West Palm Beach, FL. 33407

VIA FACSIMILE
(561) 471-8539

Attn. Mr. Robert Curto, Project Architect

Reference: **John Prince Park , Driving Range Building – Additional services**

Dear Robert:

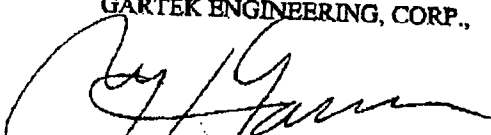
During a recent site visit to the facility a number of items came up which have been incorporated into the project but were not originally considered when the fee was prepared.

1. There are connections to a new lift station (Gartek will design electrical service; design of the lift station is by others).
2. There is a new (at least to us) golf cart drive canopy which will require illumination.
3. There is a new building shed approximately 300 ft. from the Driving Range Building.
4. An existing overhead service from FPL appears to be in peril (probably due to hurricane winds) which will need to be replaced to re-feed this Driving Range Building.
5. While at the site, Gartek was also requested to pick up the electrical supply of all the golf course lights. We were able to establish at the site the source of power for SOME of the lights but, frankly, there is no way to determine the location of the underground electrical feeders to the remaining existing lights. We will base our design on having the Electrical Contractor field locate these feeders utilizing underground cable locators. The information shown on the drawings will have to be an educated guess on our part and sufficiently good for the Contractor to price.

Our fee for this additional work is based on 40 man hours for Engineers time, and 20 man hours for Cad time, for a total of \$5,700.00.

Please present our proposal to Palm Beach County and let us know if you require any additional information.

Sincerely,
GARTEK ENGINEERING, CORP.,



Mel F. Garcia, P.E.
Vice President
MFG:pcy

Gartek Engineering Corporation
7210 S.W. 39th Terrace / Miami, Florida 33155 / (305) 268-8997 / Fax (305) 264-9498 / www.gartek-engineering.com

March 13, 2006

Mr. Alan Dupee, Manager
Procurement & Project Implementation Group Division
Facility Development & Operations Department
3323 Belvedere Road, Building 503
West Palm Beach, Florida 33406

**Re: Proposal for Professional Architectural/ Engineering Additional Services
John Prince Park Golf Practice Center
Architects Project No. 05026AS1**

Dear Mr. Dupee:

We are pleased to submit the following proposal to provide professional architectural additional services related to the preparation and submittal of required permits.

Our scope of work for this project includes the following:

1.0 SCOPE OF WORK:

- 1.1 Meet with the applicable permitting agencies:
 - 1.1.1 South Florida Water Management District
 - 1.1.2 Lake Worth Drainage District
 - 1.1.3 Palm Beach County Environmental Resource Management Agency.
- 1.2 Meet with the applicable Palm Beach Representatives to determine the required course of action and to keep staff up to date with the ingoing process.
- 1.3 Gather all information necessary to development the required base documentation.
- 1.4 Prepare the required permit applications, South Florida Water Management District, Lake Worth Drainage District and Palm Beach County Environmental Resource Management Agency for submission to the appropriate agencies.
- 1.5 Prepare the necessary civil engineering documentation to be reviewed by the Permitting Agencies and Palm Beach County.
- 1.6 Review all applications with Palm Beach County prior to submission to the permitting agencies.
- 1.7 Prepare a South Florida Water Management district Water Use Permit application for the installation of an additional irrigation well.

STEPHEN BORUFF, AIA
ARCHITECTS + PLANNERS, INC.
901 NORTHPOINT PARKWAY, SUITE 101
WEST PALM BEACH
FLORIDA 33407
PHONE 561-471-8520
FAX 561-471-8539
AA C002226

2.0 COMPENSATION

- 2.1 **The services described in Section 1.0 shall be performed on an hourly basis.**
- 2.2 All invoices for professional services shall be billed on a monthly basis for the services rendered during the preceding month.
- 2.3 Expenses including but not limited to travel expenses, printing, plotting, etc. shall be billed on a monthly basis for the expenses rendered during the preceding month. 1.

3.0 ADDITIONAL SERVICES

- 3.1 Any service not specified in this proposal, any changes requested after approval of the floor plans and elevations, any changes in the scope of work and any revisions to the drawings when such revisions are inconsistent with written approval or instructions previously given shall be considered additional services.
- 3.2 Structural design of a pile foundation should muck be encountered on the project site.
- 3.3 Additional services shall be compensated on a time and material basis in accordance with our contract for continuing services with hourly rates as follows:
 - 3.3.1 Principal (Stephen L. Boruff, AIA) \$125 per hour
 - 3.3.2 Project Architect \$105 per hour
 - 3.3.3 Project Manager \$90 per hour
 - 3.3.4 Drafting Technician \$75 per hour
 - 3.3.5 Clerical \$40 per hour
- 3.4 All additional services shall have written approval from the client before the work commences.

If you have any questions regarding the contents of this proposal, please call my office. We look forward to working with Palm Beach County and towards the successful completion of this project.

Sincerely,



Philip F. Luchner, Architect
Senior Vice President

March 20, 2006

Mr. Alan Dupee, Manager
Procurement & Project Implementation Group Division
Facility Development & Operations Department
3323 Belvedere Road, Building 503
West Palm Beach, Florida 33406

**Re: Proposal for Professional Architectural/ Engineering Additional Services
John Prince Park Golf Practice Center
Architects Project No. 05026AS1**

Dear Mr. Dupee:

In reference to our proposal for additional services dated March 13, 2006 Stephen Boruff, AIA Architects + Planners anticipates that the total billings pertaining to this matter will not exceed Thirty Thousand Dollars (\$30,000.00).

If you should have any questions pertaining to this matter please do not hesitate to call me.

Sincerely,



Philip F. Luchner, Architect
Senior Vice President

M:\ARCHITECTURAL JOBS\2005 Jobs\05026-PBC John Prince Park Golf Center\Proposal of Arch. Serv.AD032006ph1AS1estimatedfee.doc

STEPHEN BORUFF, AIA
ARCHITECTS + PLANNERS, INC.
901 NORTHPOINT PARKWAY, SUITE 101
WEST PALM BEACH
FLORIDA 33407
PHONE 561-471-8520
FAX 561-471-8539
AA C002226

May 18, 2006

Mr. Alan Dupee, Manager
Procurement & Project Implementation Group Division
Facility Development & Operations Department
3323 Belvedere Road, Building 503
West Palm Beach, Florida 33406

**Re: Proposal for Additional Professional Architectural/Engineering Services (Phase II)
John Prince Park Golf Practice Center
Architects Project No. 05025AS_1**

Dear Mr. Dupee:

We are pleased to submit the following proposal to provide additional professional architectural services related to Phase II of the design of the Golf Practice Center.

Our scope of work for this project will include the following items that change the 100% construction documents:

1.0 SCOPE OF WORK:

- 1.1 Delete hitting area structure.
- 1.2 Delete Lights under structure.
- 1.3 Delete concrete for hitting area.
- 1.4 Delete contactors for range lighting.
- 1.5 Change HVAC controls per RFI sent by Eric Johnson. (
- 1.6 Change HVAC ductwork per RFI. (
- 1.7 Owner to supply carpet.
- 1.8 Owner to supply some of the cabinets as discussed.
- 1.9 Change sliding doors to standard swing manual doors.
- 1.10 Leave lift station as is, will be rebuilt and put under a maintenance contract.
- 1.11 South Parking lot demolished by course contractor.
- 1.12 Delete asphalt walkway to metal building.
- 1.13 Delete roof extension at front entry.
- 1.14 Correct size of outside concrete back patio.
- 1.15 Move ball washer/dispenser to NE corner of building.
- 1.16 Change Hardi-planks to blow on stucco.
- 1.17 Change door jams to 2" header.
- 1.18 Add sealer/stain to front and back concrete patios.

Stephen Boruff, AIA
Architects + Planners, Inc.
901 Northpoint Parkway, Suite 101
West Palm Beach
Florida 33407
Phone 561-471-8520
Fax 561-471-8539
AA C002226

May 18, 2006
Mr. Alan Dupee
Page 2

- 1.19 Add Knockdown interior finishes to walls and ceiling.
- 1.20 Reuse existing sewer.
- 1.21 Move HVAC as discussed.
- 1.22 Delete HVAC floor drains.
- 1.23 Change wall hung lavatories to non-carrier type.
- 1.24 Change wall hydrants to loose key hose bibs.

2.0 MISCELLANEOUS PROVISIONS

- 2.1 This proposal is based on the e-mail sent on May 4, 2006 by Pat D'Angelo to Stephen Boruff, AIA Architects + Planners delineating the changes to the construction documents being requested by Palm Beach County. Section 1.0 defines the Scope of Work.

3.0 COMPENSATION

- 3.1 **The services described in Section 1.0 and 2.0 shall be performed in accordance with our continuing contract agreement on a Fixed Fee Basis of Seven Thousand Six Hundred Seventy Dollars (\$7,670.00).**

3.1.1	Gartek		\$3,500.00
3.1.2	Stephen Boruff, AIA Architects + Planners		
3.1.2.1	Project Architect	3 hours x \$105.00/hour =	\$315.00
3.1.2.2	Project Manager	12 hours x \$90.00/hour =	\$1,080.00
3.1.2.3	Drafting Technician	37 hours x \$74.00/hour =	\$2,775.00
3.1.2.4	Sub Total		\$4,170.00
3.1.3	Total		\$7,670.00

- 3.2 All invoices for professional services shall be billed on a monthly basis for the services rendered during the preceding month.
- 3.3 Expenses including but not limited to travel expenses, printing, plotting, etc. shall be billed on a monthly basis for the expenses rendered during the preceding month. Expenses are Two Thousand Five Hundred Dollars (\$2,000.00) and are not included in the Fixed Fee as stipulated in section 3.1.3.

4.0 ADDITIONAL SERVICES

- 4.1 Any service not specified in this proposal, any changes requested after approval of the floor plans and elevations, any changes in the scope of work and any revisions to the drawings when such revisions are inconsistent with written approval or instructions previously given shall be considered additional services.
- 4.2 Structural design of a pile foundation should muck be encountered on the project site.
- 4.3 Additional services shall be compensated on a time and material basis in accordance with our contract for continuing services with hourly rates as follows:

May 18, 2006
Mr. Alan Dupee
Page 3

4.3.1	Principal (Stephen L. Boruff, AIA)	\$125 per hour
4.3.2	Project Architect	\$105 per hour
4.3.3	Project Manager	\$90 per hour
4.3.4	Drafting Technician	\$75 per hour
4.3.5	Clerical	\$40 per hour

All additional services shall have written approval from the client before the work commences.

If you have any questions regarding the contents of this proposal, please call my office. We look forward to working with Palm Beach County and towards the successful completion of this project.

Sincerely,



Philip F. Luchner, Architect
Senior Vice President

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME: John Prince Park Golf Center PROJECT NO. 05490

NAME OF PRIME CONSULTANT: Stephen Boruff, AIA

DESCRIPTION OF WORK Design of a Driving Range, 3 hole golf course, and remodeling of a clubhouse

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Boruff		X	\$	\$	\$	\$	\$4,740.00
2. Gartek Engineering	X	X	\$	\$9,200.00	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$9,200.00	\$	\$	\$4,740.00

Total Price \$ 43,940.00 Participation \$ 13,940.00 Total % 31.7

- Note:
- The amounts listed on this form must be supported by the Subconsultant prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/36/2006 **REQUESTED BY:** Pat D'Angelo **PHONE:** 233-2051
PROJECT TITLE: J.P.P - Golf Building **PROJECT NO.:** 05490.01
LOCATION DESCRIPTION: 4759 S Congress Ave **LOCATION # :** 445
ORIGINAL CONTRACT/ANNUAL AMOUNT:
BCC RESOLUTION#: **DATE:**
CSA/LOA CHANGE ORDER AMOUNT:
CSA/LOA CHANGE ORDER NUMBER:
CONTRACTOR/CONSULTANT NAME: S.A. Buroff- Annual

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Engineering services for clubhouse building design

**WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
 IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:**

CONSTRUCTION	\$	
ARCHITECTURE/ENGINEER	6,270.00	
STAFF COSTS	_____	
BOND WAIVER	_____	(2% Work Order Amount For Bond Waiver Contacts Only)
EQUIPMENT/OTHER	_____	
CONTINGENCY	0.00	
TOTAL	\$ 6,270.00	

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)
 _____ AD VALOREM OTHER
3602-581-P548-6505 _____ FEDERAL/DAVIS BACON IMPACT FEES

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

APPROVED BY: **DATE:** _____
ENCUMBRANCE NUMBER: _____

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u>ck</u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

BUDGET AVAILABILITY STATEMENT

* REPLACES BAS DATED 03/31/06

* REVISED

REQUEST DATE: 05/17/2006 REQUESTED BY: Pat D'Angelo PHONE: 233-2051
PROJECT TITLE: John Prince Pk. - Water Permits PROJECT NO.: 05490
LOCATION DESCRIPTION: 4759 S. Congress Ave LOCATION #: 1023
ORIGINAL CONTRACT/ANNUAL AMOUNT:
BCC RESOLUTION#: DATE:
CSA/LOA CHANGE ORDER AMOUNT:
CSA/LOA CHANGE ORDER NUMBER:
CONTRACTOR/CONSULTANT NAME: Buroff - Annual

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Architectural /Engineering Services for LWDD and SFWMD permits

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$ 30,000.00</u>	
ARCHITECTURE/ENGINEER	_____	
STAFF COSTS	_____	
BOND WAIVER	_____	(2% Work Order Amount For Bond Waiver Contacts Only)
EQUIPMENT/OTHER	_____	
CONTINGENCY	<u>0.00</u>	
TOTAL	<u>\$ 30,000.00</u>	

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)
_____ AD VALOREM OTHER IMPACT FEES
3602-581-P548-6505 _____ FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: PBC [Signature] DATE: _____

ENCUMBRANCE NUMBER: _____

* Revision to the attached BAS

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/25/2006

REQUESTED BY: Pat D'Angelo *(Signature)*

PHONE: 233-2051

PROJECT TITLE: JPP - Golf Course Clubhouse -Renovations

PROJECT NO.: 05490.01

LOCATION DESCRIPTION: 4759 S. Congress Ave

LOCATION #: 1023

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#:

DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: S.A. Buroff - Annual

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide changes to S/S drawings for permitting purposes for the renovation of the clubhouse

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$	
ARCHITECTURE/ENGINEER		<u>7,670.00</u>
STAFF COSTS		<u>325.00</u>
BOND WAIVER		
EQUIPMENT/OTHER		
CONTINGENCY		
TOTAL	\$	<u>7,995.00</u>

(2% Work Order Amount For Bond Waiver Contracts Only)

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3602 581 P548 6520

AD VALOREM

OTHER

FEDERAL/DAVIS BACON

IMPACT FEES

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *(Signature)*

DATE: _____

ENCUMBRANCE NUMBER: _____

BAS APPROVAL

FULLY FUNDED WITHIN-CURRENT BUDGET *(Signature)*

FULLY FUNDED PENDING BUDGET TRANSFER _____

ATTACHMENT #3