

MID YEAR ADJUSTMENT - ADOPTED - 07/21/09 (COSTS FY 2009 - FY 2013)
(Includes 4% Inflation Per Year)

PROJECT	LIMITS	DESCRIPTION	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		Lane Miles	S/D/R/M/C Cost (\$Mil) All Costs	S/D/M/C Cost (\$Mil) Excludes R/W	S/D/C Cost (\$Mil) Excludes R/W & Mitig.
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase				
45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L	210	S/D			750	R					0.0	960	210	210
60th Street	W. of Royal Palm Beach Blvd. to S.R. 7 Extension	1.0 mi, 3 L	250	R/M			9,980	P					3.0	10,230	10,130	9,980
Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L			1,930	C							1.0	1,930	1,930	1,930
Belvedere Rd.	Haverhill Rd. and Military Tr.	Intersection Improvements	620	D/R			480	R			2,430	C	0.5	3,530	3,050	3,050
Boca Rio Rd.	Palmetto Park Rd. to Boca Lago Blvd.	0.4 mi, 5 L			2,180	C							1.2	2,180	2,180	2,180
* Central Blvd.	Indiantown Rd.	Intersection Improvements			260	R	540	C					0.5	800	540	540
Central Blvd.	Indiantown Rd. to Longshore Dr.	Intersection Improvements			100	R/M	1,080	R/M/C					0.5	1,180	1,080	1,000
Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L			10	D	410	D	230	R	3,000	R/P	3.0	3,650	3,400	3,400
* Community Dr.	Military Tr.	Intersection Improvements	590	R/M			2,380	C					0.5	2,970	2,400	2,380
* Congress Ave.	Hypoluxo Rd.	Intersection Improvements			1,190	C							0.5	1,190	1,190	1,190
Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L			3,950	C							0.6	3,950	3,950	3,950
* Congress Ave.	Lantana Rd. to S. of Melaleuca Ln.	1.3 mi, 6 L	10,700	C									2.6	10,700	10,700	10,700
Haverhill Rd.	Dyer Blvd.	Intersection Improvements	10	R			1,510	C					0.5	1,520	1,510	1,510
Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements			1,340	R							0.0	1,340	0	0
Hypoluxo Rd.	I-95	Intersection Improvements			320	C							0.5	320	320	320
* Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L			24,040	R/M/C							7.6	24,040	23,040	19,040
Jog Rd.	N. of S.R. 710 to N. of Florida's Turnpike Entr.	0.7 mi, 4 L	10	D	1,000	D/R/M			1,500	R/M	4,600	M/P	2.8	7,110	6,110	5,110
Lantana Rd.	High Ridge Rd. to Southbound I-95	0.2 mi, 3 L			370	C							0.4	370	370	370
Lawrence Rd.	S. of C. Stanley Weaver Canal to N. of C. Stanley Weaver Canal	0.2 mi, 4 L	1,400	C									0.4	1,400	1,400	1,400
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	200	D/R/M	300	R/M			500	R/M	1,800	P	2.0	2,800	2,350	1,900
Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L			10	D	500	D			1,730	R/M	0.0	2,240	1,375	510
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L	1,000	R/M					1,600	R/M	400	R/M	0.0	3,000	1,500	0
Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L									100	R/M	0.0	100	50	0
* Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L			3,200	C							0.4	3,200	3,200	3,200
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			500	D/R/M					3,000	C	0.9	3,500	3,300	3,100
Palmetto Park Rd.	0.7 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	0.7 mi, 8 L			500	D/R/M			7,200	R/M/P	2,800	R/M/P	1.4	10,500	10,000	9,500
Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L					7,900	C					2.0	7,900	7,900	7,900
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L	8,700	R/M			43,750	M/C					12.0	52,450	51,250	43,750
S.R. 7 Extension	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L	450	M			5,960	C					2.0	6,410	6,410	5,960
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L					6,060	C					2.8	6,060	6,060	6,060
Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L			12,580	C							5.6	12,580	12,580	12,580
Seminole Pratt Whitney Rd.	M Canal to Orange Blvd.	1.3 mi, 4 L							400	R/M	100	R/M	0.0	500	250	0
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4 L							400	R/M	100	R/M	0.0	500	250	0
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements							400	R/M	100	R/M	0.0	500	250	0

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Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L					500	R/M	500	R/M	600	R/M	0.0	1,600	600	0
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L			3,330	C							0.9	3,330	3,330	3,330
Woolbright Rd.	I-95	Intersection Improvements			460	C							0.5	460	460	460
TOTALS													56.6	197,000	184,625	166,510

LANE MILE COSTS (Study, Design, R/W, Mitigation & Construction):	3,481
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LANE MILE COSTS WITHOUT (Right-of-Way):	3,262
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LANE MILE COSTS WITHOUT (Right-of-Way & Mitigation):	2,942
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