



**Board of County Commissioners
Impact Fee Report
For
Fiscal Year 2004**

**Board of County Commissioners
Impact Fee Report
For Fiscal Year 2004**

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**PALM BEACH COUNTY
ACKNOWLEDGEMENTS**

Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2004 Impact Fee Report.

**Office of Financial Management & Budget
(in alphabetical order)**

Michele A. Bonanni	Financial Analyst II
Walter Munchheimer	Director of Financial Management Division
Richard Roberts	Director of OFMB
Willie Swoope	Impact Fee Coordinator

**Municipal Collecting Agents
(in alphabetical order)**

**Belle Glade
Boca Raton
Boynton Beach
Briny Breezes
Delray Beach
Golf
Greenacres
Juno Beach
Jupiter
Mangonia Park
North Palm Beach
Pahokee
Palm Beach Gardens
Palm Springs
Riviera Beach
Royal Palm Beach
South Bay
Tequesta
Wellington**

Special thanks to:

County Commissioners, County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



INTEROFFICE MEMORANDUM

**Office of
Financial Management & Budget**
100 Australian Avenue
West Palm Beach, FL 33406
(561) 233-5025
FAX: (561) 233-5167
www.pbcgov.com

■
**Palm Beach County
Board of County
Commissioners**

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

TO: Tony Masilotti, Chair and Members of the
Board of County Commissioners

FROM: Robert Weisman, P.E.
County Administrator

DATE: August 11, 2005

SUBJECT: Palm Beach County Impact Fee Report

In accordance with the requirements of the Impact Fee Ordinance, OFMB has prepared the Palm Beach County Impact Fee Report. This year the report is available for review on the Impact Fee Office website. The site may be accessed at www.pbcgov.com/pzb/impact_fees/impactfees.htm. On this page, select the Financial Report for Fiscal Year 2004 located along the left side of the page. This report reflects revenues and expenditures for Fiscal Year 2004.

Palm Beach County first established a road impact fee for portions of the County in 1979. In 1988, the Palm Beach County Charter was amended to authorize the County to impose county-wide impact fees. On July 1, 1989, the County made the road impact fee county-wide and on October 1, 1989 imposed additional county-wide impact fees for parks, libraries, law enforcement, fire and rescue, public buildings and schools.

For fiscal year 2004, impact fees generated \$86.8 Million. This report reflects revenue collections by impact fee zone, municipality and fiscal year. It also shows expenditures by project and zone by fiscal year. Funds were only expended on growth-related, new, or expanded capital facilities as shown in the expenditure section of this report.

Should you have any questions regarding the report or impact fees in general, please contact Willie M. Swoope at the Palm Beach County Impact Fee Office at (561) 233-5025.

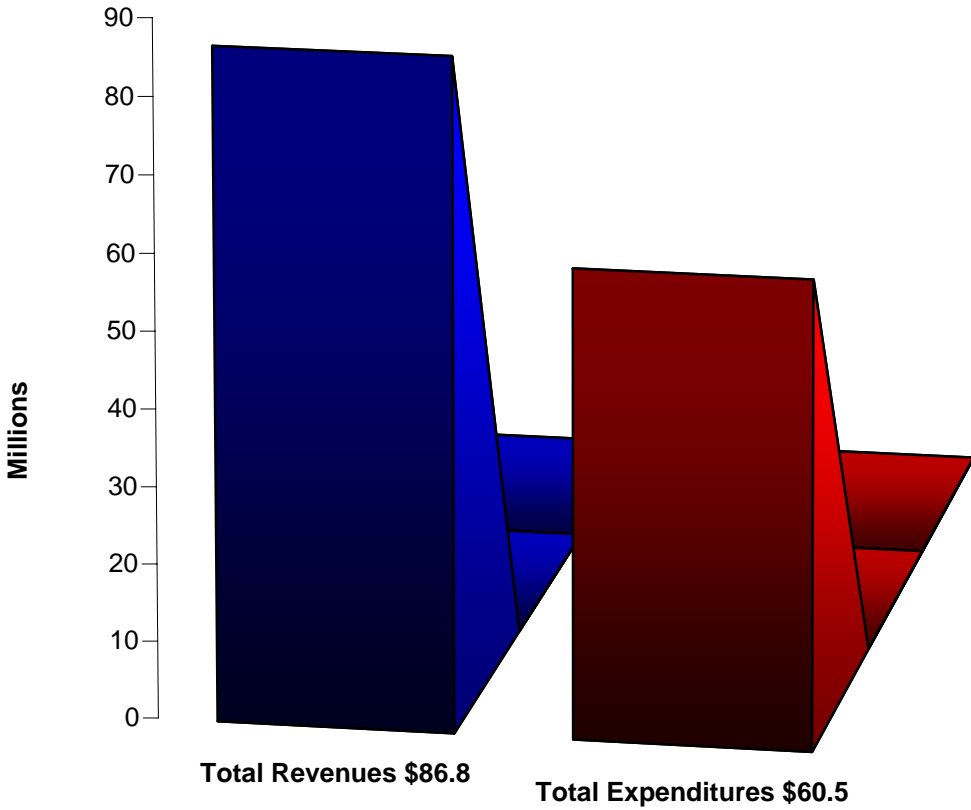
cc: Richard Roberts, Director, OFMB
Walter Munchheimer, Director Financial Management Div.
Willie M. Swoope, Impact Fee Coordinator
Michele A. Bonanni, Financial Analyst II
City Managers

"An Equal Opportunity
Affirmative Action Employer"

IMPACT FEE

SUMMARY HIGHLIGHTS

Impact Fee Revenues & Expenditures For Fiscal Year 2004



**Board of County Commissioners
Collection of Impact Fees
By Zone**

<u>Descriptions</u>	<u>2004 Actual</u>
<u>School Program</u>	
Impact Fee Zone 1	\$6,064,644
Impact Fee Zone 2	4,783,221
Impact Fee Zone 3	1,796,733
Impact Fee Zone 4	4,362,737
<u>Road Program</u>	
Impact Fees Zone 1	10,232,780
Impact Fees Zone 2	8,177,036
Impact Fees Zone 3	13,392,674
Impact Fees Zone 4	8,837,294
Impact Fees Zone 5	5,725,179
<u>Law Enforcement Program</u>	
Law Enforcement Impact Fees	1,027,644
<u>Fire Rescue Program</u>	
Fire Rescue Impact Fees	3,631,027
<u>Parks Program</u>	
Impact Fees Z-1	3,939,403
Impact Fees Z-2	8,356,399
Impact Fees Z-3	1,600,610
<u>Other Programs</u>	
Public Building Impact Fees	2,742,183
Library Impact Fees	2,096,464
Grand Total	\$86,766,028

Descriptions	2004 Actuals
School	\$17,007,335
Road	46,364,963
Law Enforcement	1,027,644
Fire/Rescue	3,631,027
Parks	13,896,412
Public Building	2,742,183
Library	\$2,096,464
Grand Total	\$86,766,028

**Board of County Commissioners
Summary of Impact Fee Expenditures
By Zone**

<u>Descriptions</u>	<u>2004 Expenditures</u>
Roads I/F - Zone 1	5,704,062
Roads I/F - Zone 2	5,711,454
Roads I/F - Zone 3	5,433,689
Roads I/F - Zone 4	3,037,128
Roads I/F - Zone 5	12,541,543
Law Enforcement	94,532
Fire Rescue I/F	1,770,084
Parks I/F Zone 1	1,565,808
Parks I/F Zone 2	7,201,142
Parks I/F Zone 3	5,525,214
Public Building I/F	2,010,279
Library I/F	400,794
School I/F Zone 1	\$1,780,000
School I/F Zone 2	3,650,000
School I/F Zone 3	1,290,000
School I/F Zone 4	2,790,000
Grand Total	<u><u>\$60,505,729</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$9,510,000
Roads	32,427,876
Law	94,532
Fire Rescue	1,770,084
Parks	14,292,164
Public Building	2,010,279
Library	400,794
Grand Total	<u><u>\$60,505,729</u></u>

**Board of County Commissioners
Summary of Impact Fee Revenue
By Municipality**

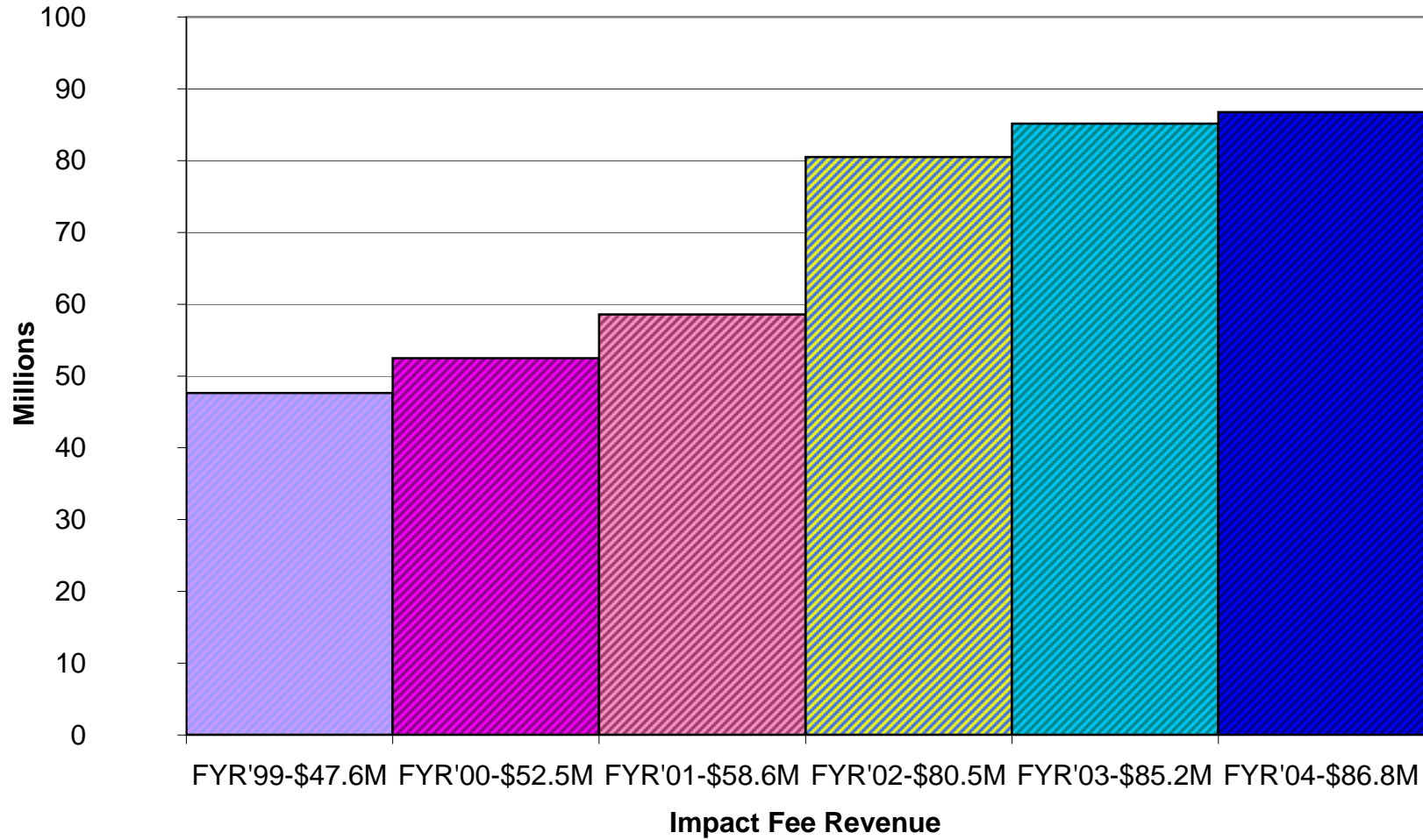
<u>Descriptions</u>	<u>2004 Actual</u>
Atlantis	\$66,607
Belle Glade	3,187
Boca Raton	582,403
Boynton Beach	5,144,613
Briny Breeze	0
Cloud Lake	0
Delray Beach	1,771,682
Glen Ridge	884
Golf	8,432
Greenacres	2,057,643
Gulfstream	14,830
Haverhill	20,568
Highland Beach	85,866
Hypoluxo	186,454
Juno Beach	239,977
Jupiter	3,388,799
Jupiter Inlet Colony	0
Lake Clarke Shores	2,024
Lake Park	248,336
Lake Worth	1,024,907
Lantana	428,444
Manalapan	0
Mangonia Park	32,956
North Palm Beach	185,653
Ocean Ridge	20,828
Pahokee	0
Palm Beach	19,479
Palm Beach Gardens	11,945,634
Palm Beach Shores	1,054
Palm Springs	1,034,366
Riviera Beach	2,953,865
Royal Palm Beach	3,274,199
South Bay	0
South Palm Beach	0
Tequesta	278,297
Unincorporated P.B.C.	37,214,223
Wellington	6,780,323
West Palm Beach	7,749,495
Grand Total	<u><u>\$86,766,028</u></u>

Palm Beach County Credit Summary Report Fiscal Year 2004

Impact Fee Components September 2004	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2004
	Allowed	Used	Authorized	Used	
Fire Rescue	0.00	0.00	\$68,666.87	\$56,482.56	\$12,184.31
Parks	0.00	0.00	4,648,889.36	2,960,683.91	\$1,688,205.45
Schools	0.00	0.00	7,509,208.93	6,092,089.70	\$1,417,119.23
Roads	0.00	380,216.49	85,174,536.66	66,137,634.57	\$19,036,902.09
Libraries	0.00	0.00	6,952.66	5,156.98	\$1,795.68
Public Buildings	0.00	0.00	218,483.98	181,322.13	\$37,161.85
Law - County	0.00	0.00	1,084.09	303.20	\$780.89
Law - Patrol	0.00	0.00	114,323.04	93,270.08	\$21,052.96
Total	\$0.00	\$380,216.49	\$97,742,145.59	\$75,526,943.13	\$22,215,202.46

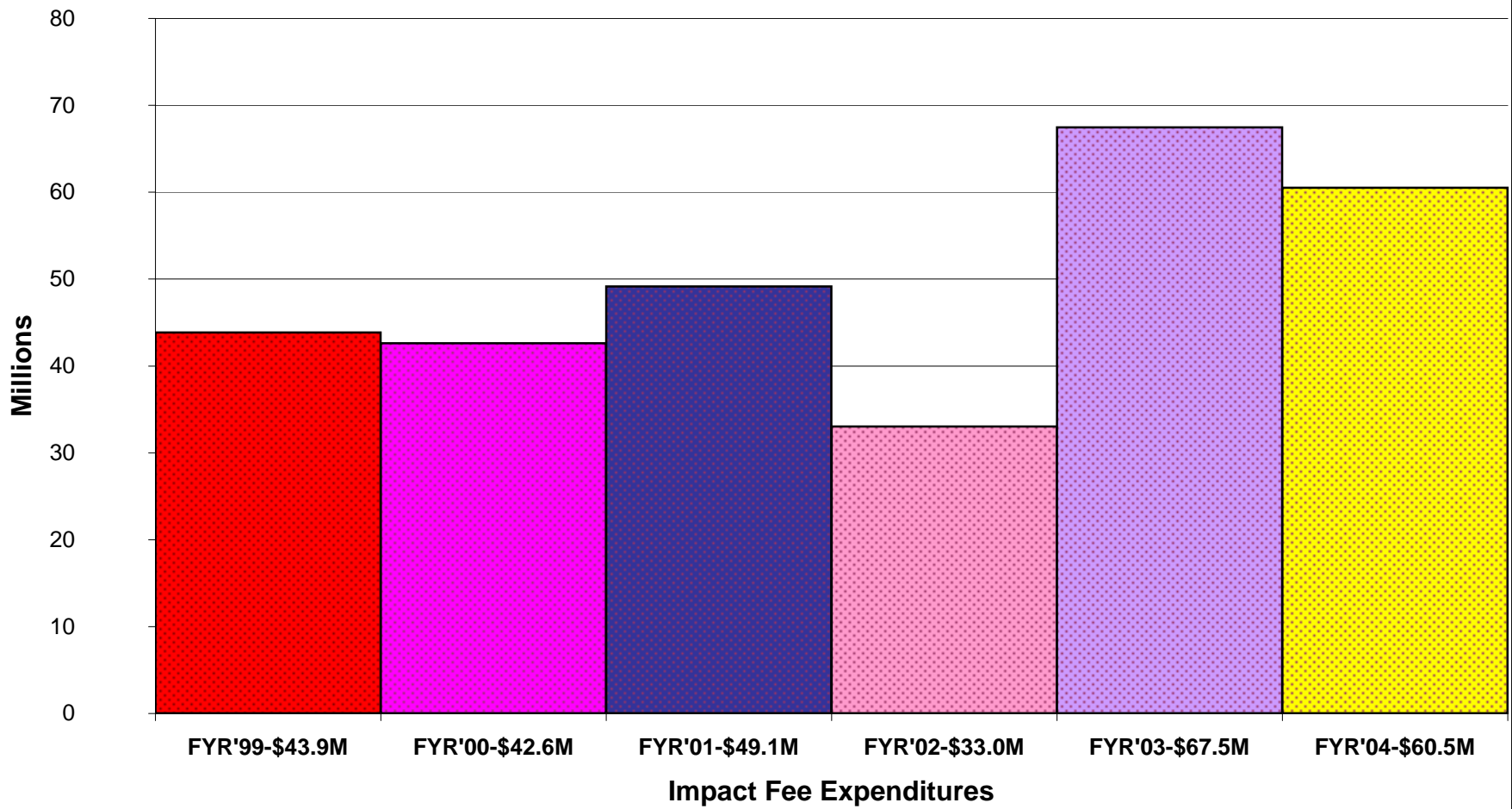
**IMPACT FEE HISTORICAL
TRENDS**

Impact Fee Revenue by Fiscal Year Fiscal Years 1999 - 2004



Impact Fee Expenditures by Fiscal Year

Fiscal Years 1999 - 2004



**IMPACT FEE REVENUE
BY
MUNICIPALITY**

**Board of County Commissioners
Detail Impact Fee Revenue
City of Atlantis**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$8,814
Roads I/F Zone 4	47,814
Parks I/F Zone 2	7,111
Public Building I/F	1,735
Library I/F	1,133
Grand Total	<u><u>\$66,607</u></u>

Summary of Impact Fees	2004 Actual
School	\$8,814
Roads	47,814
Parks	7,111
Public Building	1,735
Library	1,133
Grand Total	<u>\$66,607</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of Belle Glade**

Descriptions	2004 Actual
Public Building I/F	1,643
Library I/F	1,544
Grand Total	\$3,187

Summary of Impact Fees	2004 Actual
Public Building	1,643
Library	1,544
Grand Total	\$3,187

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boca Raton**

Descriptions	2004 Actual
School I/F Zone 3	\$144,289
Roads I/F Zone 5	353,178
Parks I/F Zone 3	40,018
Public Building I/F	44,918
Grand Total	\$582,403

Summary of Impact Fees	2004 Actual
School	\$144,289
Roads	353,178
Parks	40,018
Public Building	44,918
Grand Total	\$582,403

**Board of County Commissioners
Detail Impact Fee Revenue
City of Boynton Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$755,121
School I/F Zone 3	279,754
Roads I/F Zone 4	3,026,958
Roads I/F Zone 5	312,407
Parks I/F Zone 2	395,719
Parks I/F Zone 3	160,505
Public Building I/F	214,149
Grand Total	<u><u>\$5,144,613</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$1,034,875
Roads	3,339,365
Parks	556,224
Public Building	214,149
Grand Total	<u><u>\$5,144,613</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Briny Breeze**

Descriptions	2004 Actual
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
School	0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Cloud Lake**

Descriptions	2004 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
City of Delray Beach**

Descriptions	2004 Actual
School I/F Zone 3	\$366,904
Roads I/F Zone 5	1,175,848
Parks I/F Zone 3	161,495
Public Building I/F	67,435
Grand Total	\$1,771,682

Summary of Impact Fees	2004 Actual
School	\$366,904
Roads	1,175,848
Parks	161,495
Public Building	67,435
Grand Total	\$1,771,682

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Glen Ridge**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$632
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	199
Public Building I/F	19
Library I/F	34
Grand Total	<u><u>\$884</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$632
Roads	0
Law	0
Fire Rescue	0
Parks	199
Public Building	19
Library	34
Grand Total	<u><u>\$884</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Golf**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 3	\$2,723
Roads I/F Zone 5	3,532
Law Enforcement I/F	112
Parks I/F Zone 3	1,848
Public Building I/F	217
Grand Total	<u>8,432</u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$2,723
Roads	\$3,532
Law	112
Parks	1,848
Public Building	217
Grand Total	<u>8,432</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of Greenacres**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$346,480
Roads I/F Zone 2	581,516
Roads I/F Zone 4	651,808
Parks I/F Zone 2	372,350
Public Building I/F	43,747
Library I/F	61,742
Grand Total	<u><u>\$2,057,643</u></u>

Summary of Impact Fees	2004 Actual
School	\$346,480
Roads	1,233,324
Parks	372,350
Public Building	43,747
Library	61,742
Grand Total	<u><u>\$2,057,643</u></u>

**Board of County Commissioners
Detail Impact Fees Revenue
Town of Gulfstream**

Descriptions	2004 Actual
School I/F Zone 3	\$4,173
Road I/F Zone 5	7,524
Parks I/F Zone 3	2,801
Public Buildings	332
Grand Total	\$14,830

Summary of Impact Fees	2004 Actual
School	\$4,173
Roads	7,524
Parks	2,801
Public Buildings	332
Grand Total	\$14,830

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Haverhill**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$3,564
Roads I/F Zone 2	10,595
Law Enforcement I/F	338
Fire Rescue I/F	1,256
Parks I/F Zone 2	3,782
Public Building I/F	461
Library I/F	572
Grand Total	<u><u>\$20,568</u></u>

Summary of Impact Fees	2004 Actual
School	\$3,564
Roads	10,595
Law	338
Fire Rescue	1,256
Parks	3,782
Public Building	461
Library	572
Grand Total	<u>\$20,568</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Highland Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 3	\$19,943
Roads I/F Zone 5	45,911
Parks I/F Zone 3	17,645
Public Building I/F	2,367
Grand Total	<u><u>\$85,866</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$19,943
Roads	\$45,911
Parks	17,645
Public Building	2,367
Grand Total	<u><u>\$85,866</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Hypoluxo**

Descriptions	2004 Actual
School I/F Zone 2	\$35,783
Roads I/F Zone 4	93,942
Parks I/F Zone 2	44,551
Public Building I/F	5,492
Library I/F	6,686
Grand Total	\$186,454

Summary of Impact Fees	2004 Actual
School	\$35,783
Roads	93,942
Parks	44,551
Public Building	5,492
Library	6,686
Grand Total	\$186,454

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Juno Beach**

Descriptions	2004 Actual
School I/F Zone 1	\$41,423
Roads I/F Zone 1	123,789
Fire Rescue I/F	17,111
Parks I/F Zone 1	42,549
Public Building I/F	6,770
Library I/F	8,335
Grand Total	\$239,977

Summary of Impact Fees	2004 Actual
School	\$41,423
Roads	123,789
Fire Rescue	17,111
Parks	42,549
Public Building	6,770
Library	8,335
Grand Total	\$239,977

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 1	\$536,207
Roads I/F Zone 1	1,866,875
Fire Rescue I/F	364,429
Parks I/F Zone 1	324,753
Public Building I/F	167,185
Library I/F	129,350
Grand Total	<u><u>\$3,388,799</u></u>

Summary of Impact fees	2004 Actual
School	\$536,207
Roads	1,866,875
Fire Rescue	364,429
Parks	324,753
Public Building	167,185
Library	129,350
Grand Total	<u>\$3,388,799</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Jupiter Inlet Colony**

Descriptions	2004 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
School	\$0
Parks	0
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Clarke Shores**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$1,320
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	554
Public Building I/F	63
Library I/F	87
Grand Total	<u><u>\$2,024</u></u>

Summary of Impact Fees	2004 Actual
School	\$1,320
Roads	\$0
Fire Rescue	0
Parks	554
Public Building	63
Library	87
Grand Total	<u>\$2,024</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lake Park**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 1	\$2,445
Roads IF Zone 1	235,176
Parks I/F Zone 1	1,585
Public Building I/F	9,130
Grand Total	<u><u>\$248,336</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$2,445
Roads	235,176
Parks	1,585
Public Building	9,130
Grand Total	<u>\$248,336</u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of Lake Worth**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$244,436
Roads I/F Zone 2	499,370
Roads I/F Zone 4	148,774
Fire Rescue	2,348
Parks I/F Zone 2	99,109
Public Building I/F	30,870
Grand Total	<u><u>\$1,024,907</u></u>

Summary of Impact Fees	2004 Actual
School	\$244,436
Roads	648,144
Parks	99,109
Public Building	30,870
Grand Total	<u>\$1,024,907</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Lantana**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$76,987
Roads I/F Zone 4	291,055
Fire Rescue I/F	19,726
Parks I/F Zone 2	30,332
Public Building I/F	10,344
Grand Total	<u><u>\$428,444</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$76,987
Roads	291,055
Fire Rescue	19,726
Parks	30,332
Public Building	10,344
Grand Total	<u><u>\$428,444</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Manalapan**

Descriptions	2004 Actual
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Mangonia Park**

Descriptions	2004 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	31,960
Parks I/F Zone 2	0
Public Building I/F	996
Library I/F	0
Grand Total	\$32,956

Summary of Impact Fees	2004 Actual
School	\$0
Roads	31,960
Parks	0
Public Building	996
Library	0
Grand Total	\$32,956

**Board of County Commissioners
Detail Impact Fee Revenue
Village of North Palm Beach**

Descriptions	2004 Actual
School I/F Zone 1	\$22,626
Roads I/F Zone 1	147,472
Parks I/F Zone 1	11,664
Public Building I/F	3,891
Grand Total	\$185,653

Summary of Impact Fees	2004 Actual
School	\$22,626
Roads	147,472
Parks	11,664
Public Building	3,891
Grand Total	\$185,653

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Ocean Ridge**

Descriptions	2004 Actual
School I/F Zone 2	\$637
School I/F Zone 3	7,308
 Roads I/F Zone 4	 7,985
Parks I/F Zone 2	275
Parks I/F Zone 3	3,415
 Public Building I/F	 477
 Library I/F	 731
Grand Total	\$20,828

Summary of Impact Fees	2004 Actual
School	\$7,945
Roads	7,985
Parks	3,690
Public Building	477
Library	731
Grand Total	\$20,828

**Board of County Commissioners
Detail Impact Fee Revenue
City of Pahokee**

Descriptions	2004 Actual
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach**

Descriptions	2004 Actual
School I/F Zone 2	\$8,865
Roads I/F Zone 1	0
Roads I/F Zone 2	7,985
Roads I/F Zone 4	0
Parks I/F Zone 2	2,151
Public Building I/F	478
Grand Total	\$19,479

Summary of Impact Fees	2004 Actual
School	\$8,865
Roads	7,985
Parks	2,151
Public Building	478
Grand Total	\$19,479

**Board of County Commissioners
Detail Impact Fee Revenue
City of Palm Beach Gardens**

Descriptions	2004 Actual
School I/F Zone 1	\$4,311,745
Roads I/F Zone 1	4,655,039
Parks I/F Zone 1	2,090,447
Public Building I/F	425,608
Library I/F	462,795
Grand Total	\$11,945,634

Summary of Impact Fees	2004 Actual
School	\$4,311,745
Roads	4,655,039
Parks	2,090,447
Public Building	425,608
Library	462,795
Grand Total	\$11,945,634

**Board of County Commissioners
Detail Impact Fee Revenue
Town of Palm Beach Shores**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 1	\$689
Roads I/F Zone 1	0
Parks I/F Zone 1	268
Public Building I/F	44
Library I/F	53
Grand Total	<u><u>\$1,054</u></u>

Summary of Impact Fees	2004 Actual
School	\$689
Roads	0
Parks	268
Public Building	44
Library	53
Grand Total	<u>\$1,054</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Palm Springs**

Descriptions	2004 Actual
School I/F Zone 2	\$169,571
Roads I/F Zone 2	664,359
Parks I/F Zone 2	176,020
Public Building	24,416
Grand Total	\$1,034,366

Summary of Impact Fees	2004 Actual
School	\$169,571
Roads	664,359
Parks	176,020
Public Building	24,416
Grand Total	\$1,034,366

**Board of County Commissioners
Detail Impact Fee Revenue
City of Riviera Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 1	\$691,622
School I/F Zone 2	6,488
Roads I/F Zone 1	1,857,491
Roads I/F Zone 2	17,360
Parks I/F Zone 1	293,910
Parks I/F Zone 2	3,683
Public Building I/F	83,311
Grand Total	<u><u>\$2,953,865</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$698,110
Roads	1,874,851
Parks	297,593
Public Building	83,311
Grand Total	<u><u>\$2,953,865</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Royal Palm Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 4	\$862,100
Roads I/F Zone 3	1,677,861
Parks I/F Zone 2	522,788
Public Building I/F	94,189
Library I/F	117,261
Grand Total	<u><u>\$3,274,199</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$862,100
Roads	1,677,861
Parks	522,788
Public Building	94,189
Library	117,261
Grand Total	<u><u>\$3,274,199</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of South Bay**

Descriptions	2004 Actual
Public Building I/F	0
Library I/F	0
Grand Total	\$0

Summary of Impact Fees	2004 Actual
Public Building	0
Library	0
Grand Total	\$0

**Board of County Commissioners
Detail Impact Fee Revenue
Town of South Palm Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
Grand Total	<u>0</u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
Grand Total	<u>0</u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Tequesta**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 1	\$23,245
Roads I/F Zone 1	230,701
Parks I/F Zone 1	14,539
Public Building I/F	6,596
Library I/F	3,216
Grand Total	<u><u>\$278,297</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$23,245
Roads	230,701
Parks	14,539
Public Building	6,596
Library	3,216
Grand Total	<u><u>\$278,297</u></u>

**Board of County Commissioners
Detail Impact Fee Revenues
Unincorporated Palm Beach County**

Impact Fee Zones	2004 Actuals
School I/F Zone 1	\$404,592
School I/F Zone 2	2,208,308
School I/F Zone 3	1,001,688
School I/F Zone 4	1,210,800
Roads I/F Zone 1	1,116,238
Roads I/F Zone 2	3,087,541
Roads I/F Zone 3	8,241,045
Roads I/F Zone 4	4,411,268
Roads I/F Zone 5	3,826,780
Law Enforcement I/F Zone 2	827,588
Fire Rescue I/F	2,541,670
Parks I/F Zone 1	982,766
Parks I/F Zone 2	4,146,101
Parks I/F Zone 3	1,212,885
Public Building I/F	1,005,563
Library I/F	989,390
Grand Total	<u><u>\$37,214,223</u></u>

Summary of Unincorporated P.B. County	2004 Actual
School	\$4,825,388
Roads	20,682,872
Law	827,588
Fire Rescue	2,541,670
Parks	6,341,752
Public Building	1,005,563
Library	989,390
Grand Total	<u><u>\$37,214,223</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
Village of Wellington**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 4	\$1,958,827
Roads I/F Zone 3	1,889,851
Roads I/F Zone 4	157,689
Law Enforcement I/F	199,605
Fire Rescue	684,488
Parks I/F Zone 2	1,345,541
Public Building I/F	230,788
Library I/F	313,534
Grand Total	<u><u>\$6,780,323</u></u>

Summary of Impact Fees	2004 Actual
School	\$1,958,827
Roads	2,047,540
Law	199,605
Fire Rescue	684,488
Parks	1,345,541
Public Building	230,788
Library	313,534
Grand Total	<u><u>\$6,780,323</u></u>

**Board of County Commissioners
Detail Impact Fee Revenue
City of West Palm Beach**

<u>Descriptions</u>	<u>2004 Actual</u>
School I/F Zone 2	\$916,215
School I/F Zone 4	331,009
Roads I/F Zone 2	3,276,349
Roads I/F Zone 3	1,583,918
Parks I/F Zone 1	176,921
Parks I/F Zone 2	1,206,133
Public Building I/F	258,950
Grand Total	<u><u>\$7,749,495</u></u>

<u>Summary of Impact Fees</u>	<u>2004 Actual</u>
School	\$1,247,224
Roads	4,860,267
Parks	1,383,054
Public Building	258,950
Grand Total	<u><u>\$7,749,495</u></u>

**IMPACT FEE EXPENDITURES
BY
BENEFIT ZONE**

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 1**

Project Name:

**2004
Expenditures**

13th St/Old Dixie Hwy To US1	\$688,188
Donald Ross-Prosp FMS/US1 Mitg	117
Northlake Reliever-Garden/Congr	838
Roosevelt-Indiantown/Martin Co	1,703,859
Water Tower-Congress/Old Dixie	33,245
Northlake Reliever - Military/Grdn	2,423,864
Park Ave W/13th St To Old Dixie Hwy	2,736
Old Dixie Hwy/Park Ave-Northlake	450,229
Donald Ross Rd/Alternate A1A	226,849
Indiantown Rd/I-95 Interchange Study	2,336
Alt A1A/T Penna Dr to Indntwn	3,600
Jog Rd/Hood Rd to Donald Ross	66,560
Alt A1A/F Small Rd-Toney Penna	22,340
Silver Bch Rd/E of Con-Old Dix	79,301
Grand Total	\$5,704,062

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 2**

Project Name:

2004

Expenditures

45th St @ Australian	\$85,162
Gun Club Rd-Kirk Rd/Congress	90,000
Roebuck Rd - Jog Rd /Haverhill	2,357,681
10th Ave N-Military/Congress	988,378
Haverhill Rd - 45th St./Beeline Hwy.	72,789
Okeechobee Blvd & Australian Blvd Int	106,115
Summit Blvd @ Haverhill Rd	31,810
Summit Blvd @ Congress Ave	47,872
Forest Hill Blvd @ Jog Road	24,704
10th Ave N/Congress To I-95	242,724
Lyons/N of Frst Hll to S of 80	1,456,123
45th/Jog Rd to Haverhill	194,811
Westgate Ave/Congress Ave to Australian	2,545
Australian Ave/Blue Heron Dr To Old Dixie Hwy	2,312
Haverhill Rd/N of Caribbean To Beeline Hwy	8,428
Grand Total	\$5,711,454

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 3**

<u>Project Name:</u>	2004 Expenditures
Northlake BI/Sem Pratt-Coconut	\$8,476
Okeechobee Blvd/Seminole Pratt to E of Folsom	2,515
Lake Worth Rd/Lyons Rd Inter.	675,317
Jog Rd - Okeechobee/Roebuck	300
Roebuck Rd - Jog Rd/Haverhill	3,128,356
Northlake - Coconut Blvd/Ibis	3,575
Seminole Pratt - Northlake/Beeline	501,003
Persimmon-E End Connect/Okeechobee	485,958
Jog Rd - Roebuck Rd/45th St	156,832
Seminole Pratt-Okeechobee/Sycamore	132,605
Seminole PW - SR 80/Okeechobee	35,801
Seminole PW - Sycamore/Orange	56,558
Seminole PW - Orange/Northlake	13,684
Okeechobee-W of SR7/E of Jog	2,355
Forest Hill Blvd/Wellington Trace to SR80	22,924
Roebuck Rd-1 Mile West of Jog Rd to Jog Rd	9,000
Grnview Shr/S Shore to Well Tr	31,101
SR 7/S of LW Rd - No of Southern	161,661
Persimmon Blvd North Ext/110th Ave to Northlake Blvd	5,668
Grand Total	\$5,433,689

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 4**

<u>Project Name:</u>	2004 Expenditures
Fearnley Rd@Hagen Ranch Align	\$31,017
Gateway Blvd.-Military Trl./Congress	208
Congress/Lantana To Melaleuca	26,161
Lantana-Military /Congress 6 Ln	18,529
Lawrence Rd-Gateway/Hypoluxo	1,080
Lantana Rd - SR 7/Grand Lacuna	251,394
Haverhill Rd/LWDD L-19 Canal To Hypoluxo	2,478
Lawrence - Boynton Beach/Gateway	52,986
Jog Rd-Hypoluxo/Melaleuca	5,566
Lantana Rd - Jog Rd/Military Trl	1,314,109
Haverhill Rd - Hypoluxo/L17 Canal	904,912
Hypoluxo Rd/E of Lyons Rd To W of Hagen Ranch Rd	2,525
Hypoluxo - Military Trl./Congress	20,024
Melaleuca Lane - Jog/Haverhill	14,440
Congress - Hypoluxo - Lantana	131,100
Lake Worth and Military Trail	454
Congress-Melaleuca/Lake Worth	127,814
Hypoluxo Rd/Jog Rd to Military	132,331
Grand Total	\$3,037,128

**Board of County Commissioners
Impact Fees Expenditures
Road Program Zone 5**

<u>Project Name:</u>	2004 Expenditures
Linton Blvd-Military/Congress	\$2,417,531
Jog-W Atlantic Ave/S of Lk Ida	96,228
Clint Moore@Cong Rt Turn Lns C	50
Hagen Ranch - W Atlantic/Boynton Bch	1,425,639
Old Dixie Hwy/Yamato Rd To Linton Blvd	1,764
Cain Blvd/Glades Rd to Yamato	4,957
Lake Ida - Military Tr/Congress	37
Woolbright - Jog Rd to Military	25,397
Clint Moore - SR 7/Jog Rd	7,116,628
Lyons Rd - Glades Rd/Yamato Rd	33,235
Boca Rio - Palmetto Park/Glades	33,979
Jog - Glades/Clintmoore	48,403
Glades/W of Powerline to E	45,506
Woolbright/Hagen Ranch to Jog Rd	955,856
Lyons Rd/Brwd - PBC Ln to SW 18	196,550
Hagen Ranch @ West Atlantic	29,327
Palmetto Pk Rd/W of Pwrlne-I95	110,456
Grand Total	\$12,541,543

**Board of County Commissioners
Impact Fees Expenditures
Law Enforcement**

Project Name:

**PBSO West Acreage Substation
PBSO W Boynton Regional Center
Grand Total**

**2004
Expenditures**

36,345
58,187
\$94,532

**Board of County Commissioners
Impact Fees Expenditures
Fire Rescue**

<u>Project Name:</u>	2004 Expenditures
Training Facility	\$341
West Lantana Station	308,148
Stations 36 Replacement	482,211
W. Boynton Sta Emerg Apparatus	447,397
Station 22 Replacement	51,850
Station 56	8,572
Minto Station	471,565
Grand Total	\$1,770,084

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 1**

<u>Project Name:</u>	2004 Expenditures
Riverbend/Reese Grove Pk -I	<u>234,192</u>
Riverbend/Reese Grove Pk Ph II	\$448,945
Ocean Cay Park	9,311
Dubois Park Restroom Replacement	243
Jupiter Farms Park Improvement	75,894
District Park "F" Phase II	6,919
Jupiter Beach Restroom Replace	130,847
Diamondhead/Radnor Park	3,340
Jupiter Farms Community Park	572,341
Jup. Farms Park Equestrian Fac	7
Phil Foster Park Renovation	37,853
Jupiter Park Beach Expansion	3,994
Ocean Cay Park Phase I	41,922
Grand Total	\$1,565,808

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 2**

<u>Project Name:</u>	<u>2004 Expenditures</u>
District Park B-Acquisition & Devel	\$92,013
Junior Golf Course	119,205
Santaluces Ath Cmplx - Fld Lghts	73,477
Okeehlee Park Nature Center Exhib	718
Okeehlee Golf Course Improvements	75,215
John Prince Park Improvements	371,707
John Prince Park Admin Bldg	141,752
Cholee Park	218,893
Peanut Island Design & Development	2,629,499
Ocean Inlet Park Improvements	194,382
John Prince Park/LW Rd Phase I	102,700
John Prince Park/LW Rd Area	112,333
Lake Lytal Pool - Face Enhancement	13,776
Lake Lytal Park Improvements	69,278
Sansbury Way Park	1,358
Therapeutic Recreation Complex	340,699
Okeehlee Park Improvements	51,106
Calypso Bay Wtrpk Improve/Ph I	17,279
Okeehlee Park Improvements Phase II	396,461
Okeehlee Park Boat Ramp	87,050
Okeehlee Dog Park	290,092
R.G. Kreuzler Park Improve	2,865
District Park "F" Phase II	295,735
Jim Brandon Equestrian Center	1,323,010
John Prince Park Campgrounds Improve	10,055
J Prince Pk Admin. Bldg Ph II	92,457
Peanut Island Wastewater Syst	23,887
J. Prince Park North Restroom	18,385
Okeehlee Parking Lot & Lghtg	15,288
Lantana Landfill Dist Pk Ph I	410
Seminole Palms Park Improvement	20,057
Grand Total	\$7,201,142

**Board of County Commissioners
Impact Fees Expenditures
Parks & Recreation Zone 3**

<u>Project Name:</u>	2004 Expenditures
Aquacrest Pool-Facilty Enhance	\$14,077
Gulfstream Development	5,050
Green Cay Nature Center	1,108,145
S. County Regional Tennis Ctr.	367,805
Morakami Park Rsrc Ctr & Infra Imp	28,556
Morakami Pk Entrance Improve	58,079
Morakami Museum Kiosk	6,545
Coconut Cove Waterpark Improv	14,357
South County Regional Park	225,978
Caloosa Park Improvements	12,909
Southwinds GC/Clubhouse Expntn	5,969
District Park E Design & Dev	289,687
Milani Park	3,570
S. County Regional Park Parcel A	3,384,487
Grand Total	\$5,525,214

**Board of County Commissioners
Impact Fees Expenditures
Public Building**

<u>Project Name:</u>	2004 Expenditures
Field Operations & Support Ctr	\$395,321
S. Cnty Courthouse Expansion	80,580
County Industrial Facility	207,199
Vista Center Parcel 22 Bldg	1,302,978
N. County Gov Ctr-Phase II	24,201
Grand Total	\$2,010,279

**Board of County Commissioners
Impact Fees Expenditures
Library**

Project Name:

**Acreage Branch
Jupiter Branch/Expansion
Grand Total**

2004 Expenditures	
	\$263,972
	136,822
	\$400,794

**Board of County Commissioners
Impact Fees Expenditures
School Zone 1**

Project Name:

Beacon Cove Elementary

Grand Total

2004 Expenditures
\$1,780,000
\$1,780,000

**Board of County Commissioners
Impact Fees Expenditures
School Zone 2**

Project Name:

Boynton Beach High School

Grand Total

2004 Expenditures
\$3,650,000
\$3,650,000

**Board of County Commissioners
Impact Fees Expenditures
School Zone 3**

Project Name:

Eagles Landing Middle

Grand Total

**2004
Expenditures**

\$1,290,000
\$1,290,000

**Board of County Commissioners
Impact Fees Expenditures
School Zone 4**

Project Name:

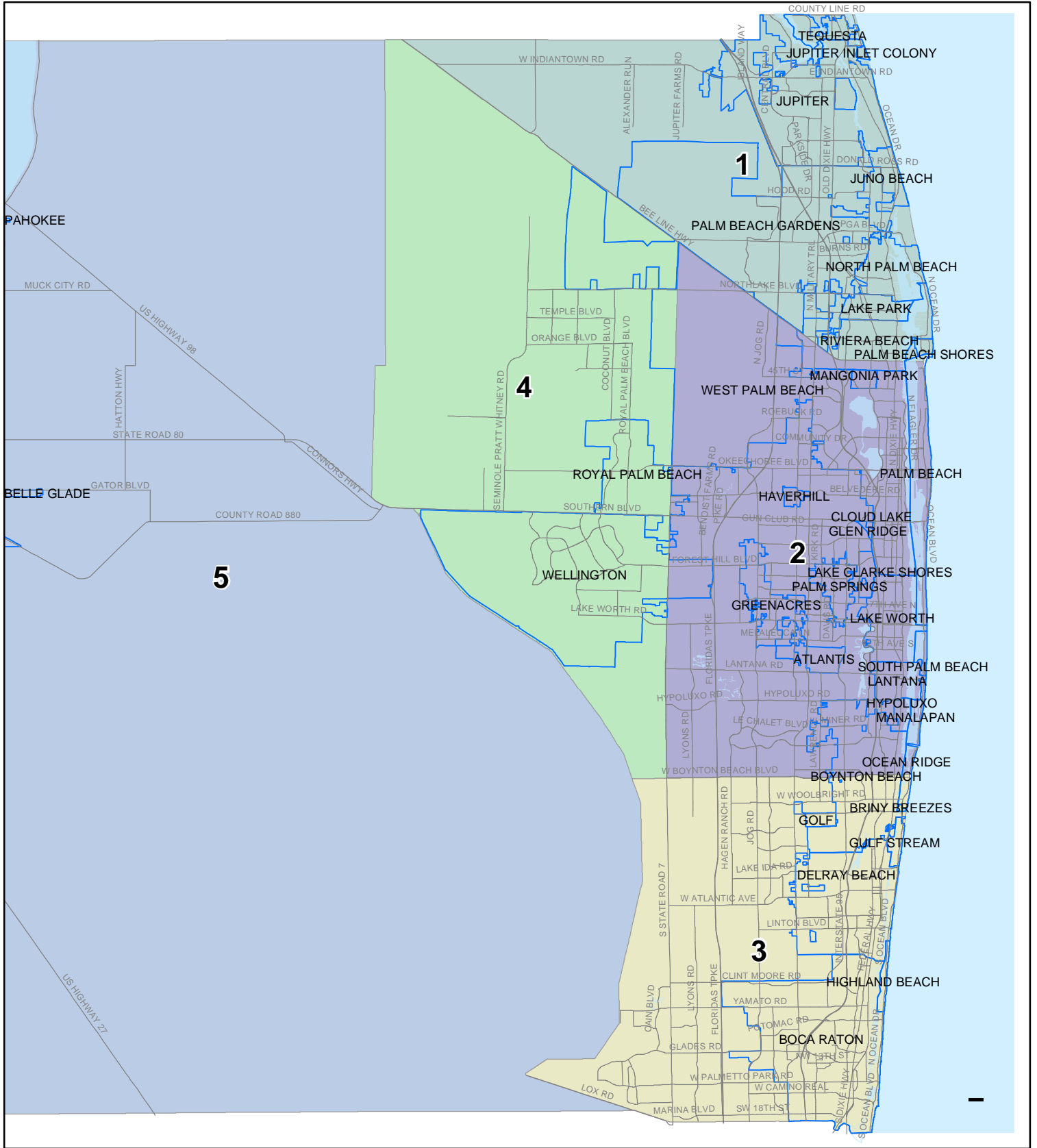
Royal Palm Beach High School

Grand Total







2004 Expenditures	
	\$2,790,000
	\$2,790,000

IMPACT FEE BENEFIT

ZONE MAPS



SCHOOL IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  3
-  4
-  5

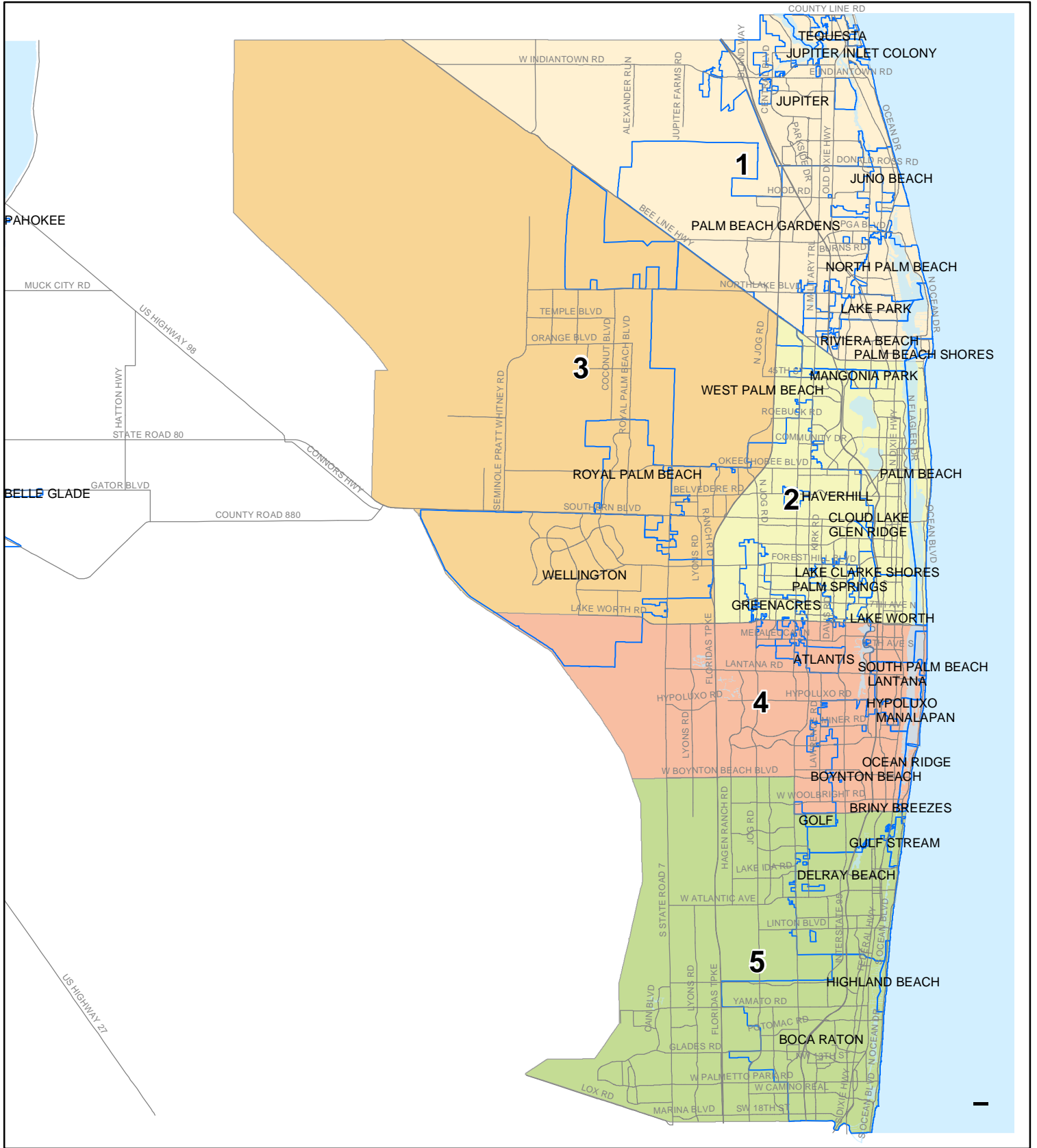


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





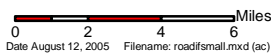
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ROAD IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2
-  4
-  5
-  3

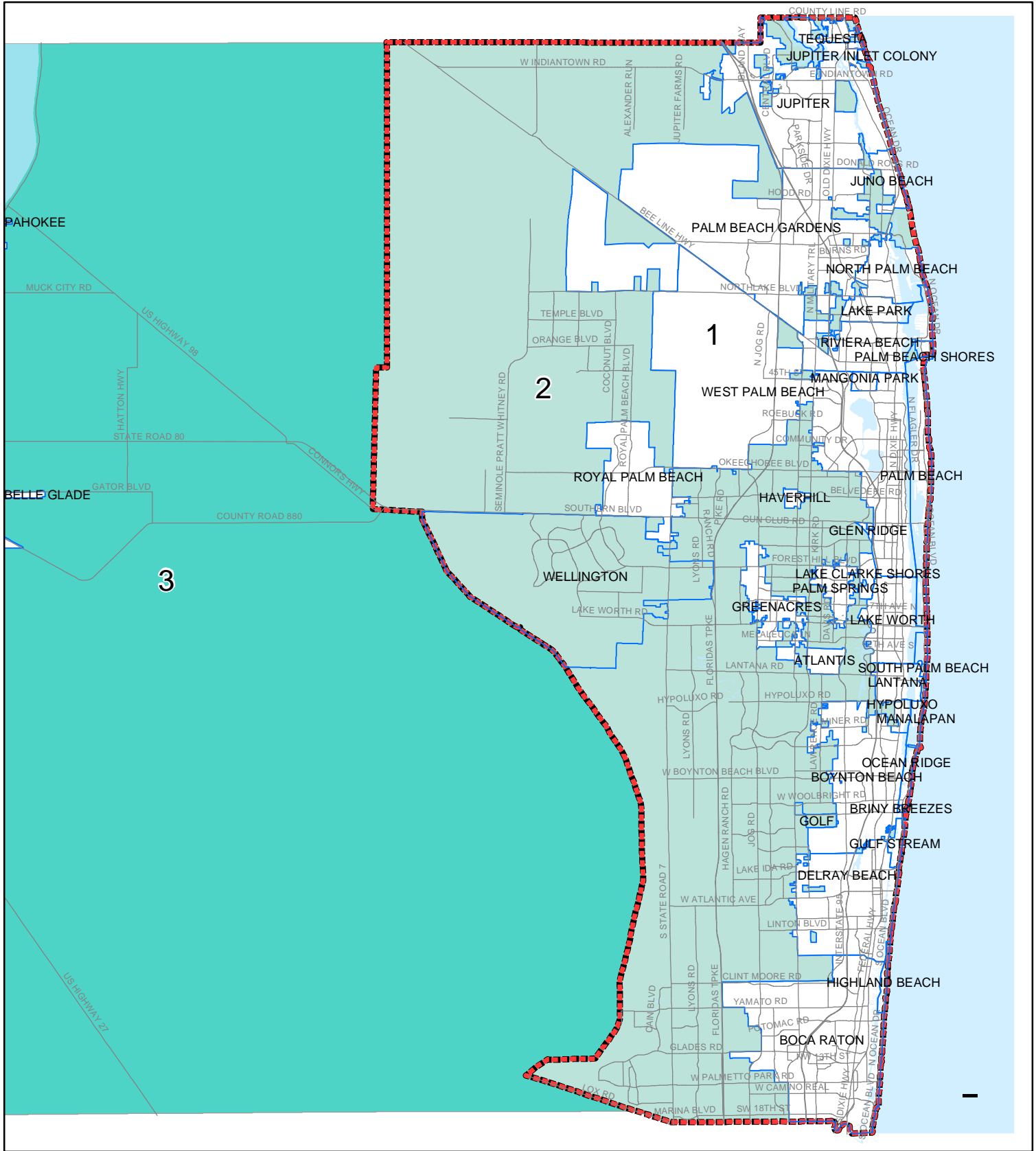


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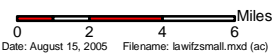
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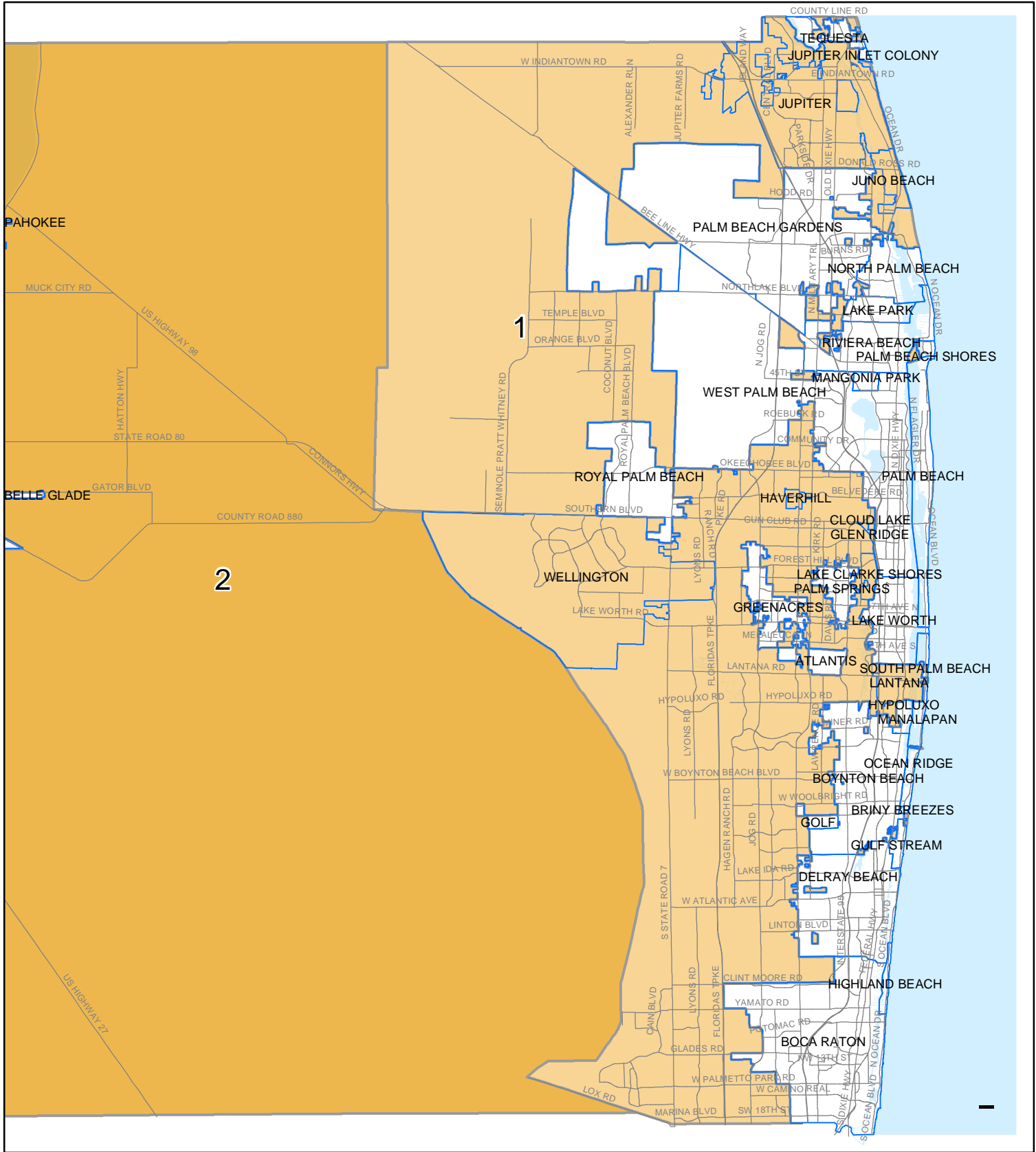


LAW ENFORCEMENT PATROL IMPACT FEE ZONES




-  Municipal Boundaries
-  1
-  2
-  3

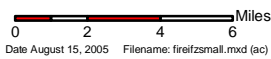


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FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2

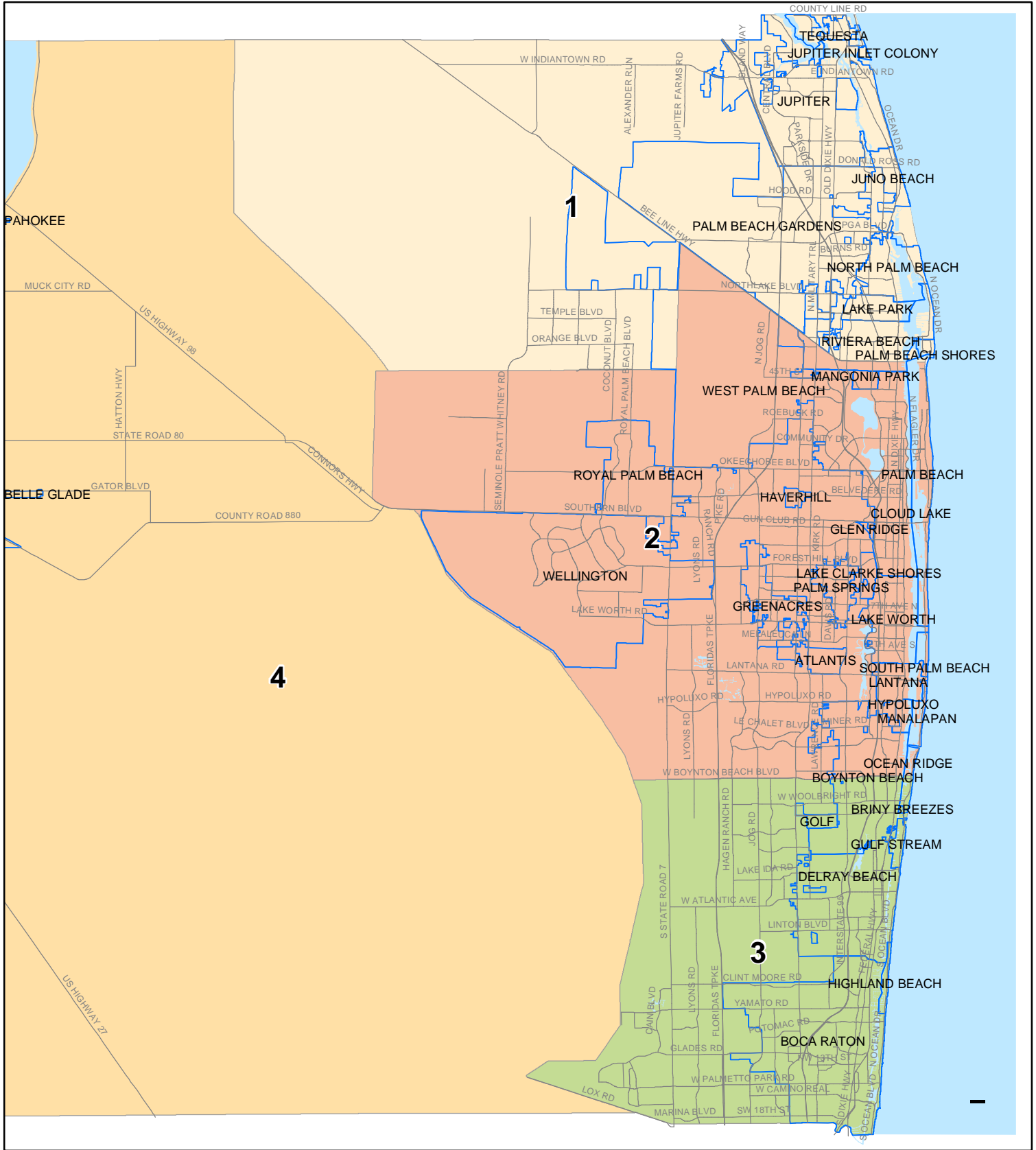


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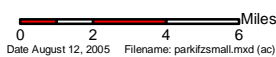
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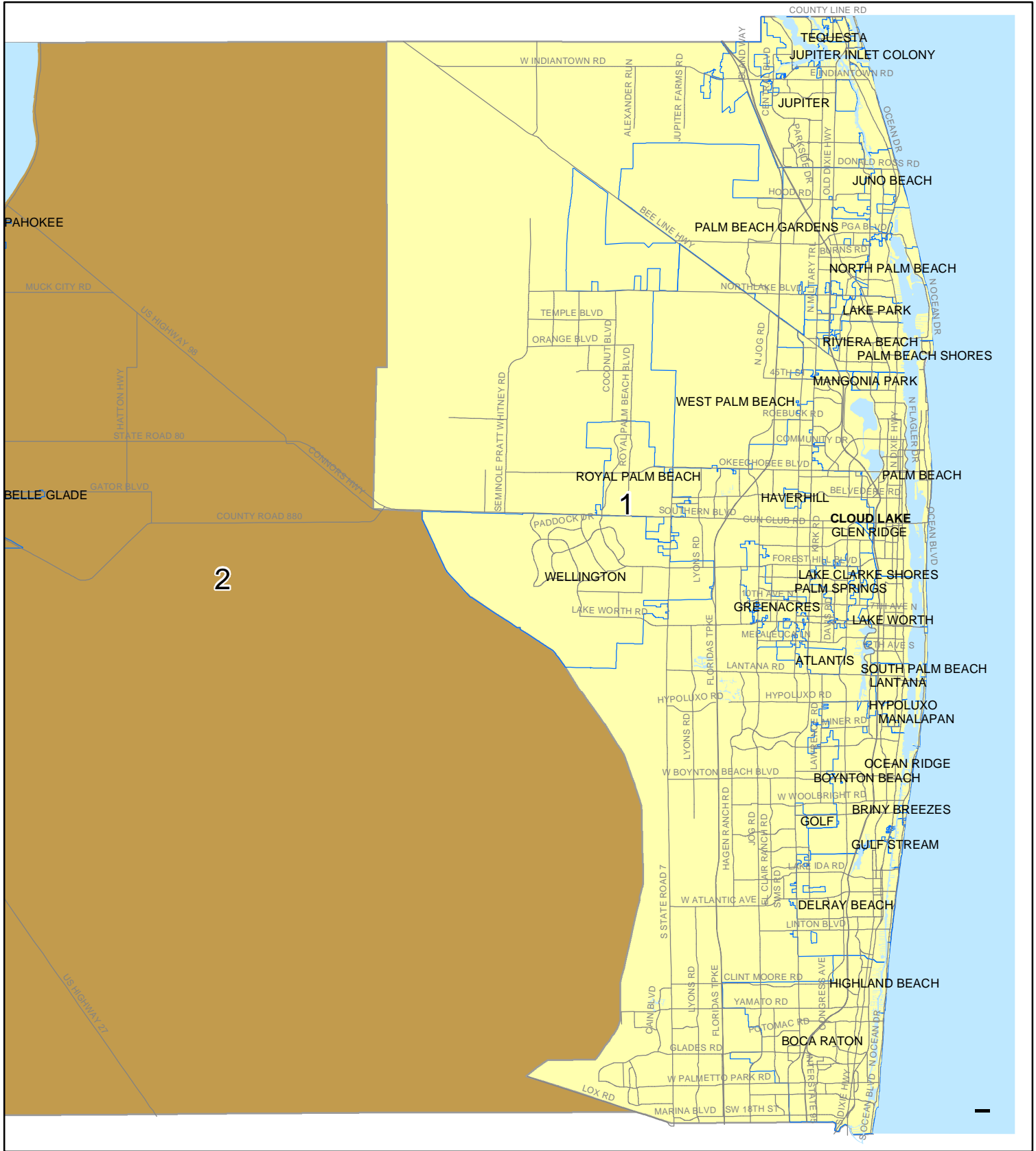
PARK IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 3
- 2
- 4



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PUBLIC BUILDING IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2

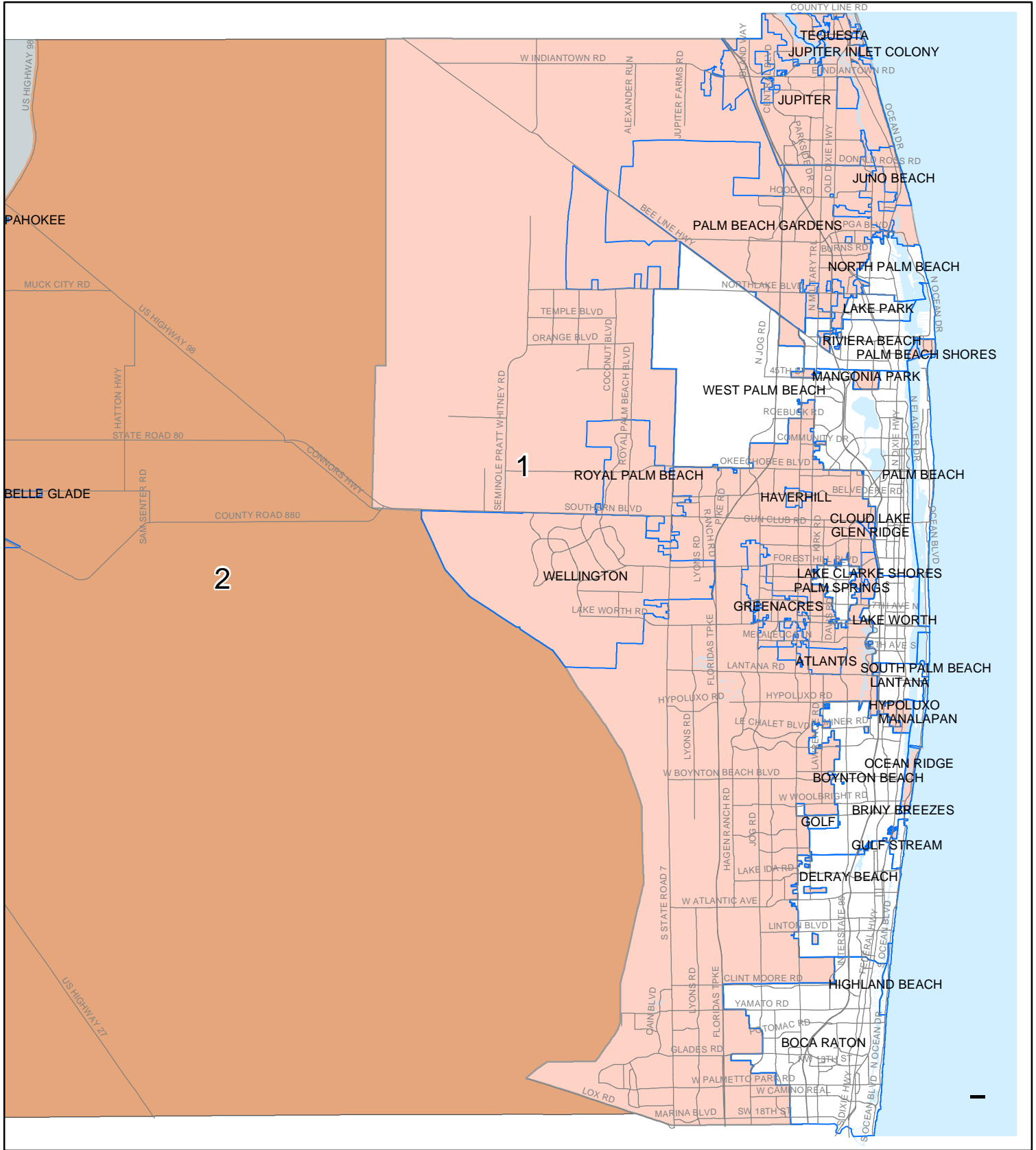


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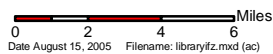
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LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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