

Expense Budget

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BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓	[REDACTED]	1180 320	3203200CA	3200	[REDACTED]	\$4,890,232.00	\$0.00	\$4,458,426.00	\$431,806.00
	[REDACTED]	1321 520	5205120CA	5120	[REDACTED]	\$85,000.00	\$0.00	\$84,908.43	\$91.57
	[REDACTED]	3752 321	321L045CA	L045	[REDACTED]	\$3,865.00	\$0.00	\$3,515.86	\$349.14
	[REDACTED]	3752 321	321L056CC	L056	[REDACTED]	\$57,440.00	\$0.00	\$45,102.10	\$12,337.90
	[REDACTED]	3752 321	321L058CB	L058	[REDACTED]	\$806,376.00	\$0.00	\$757,757.10	\$48,618.90
	[REDACTED]	3752 321	321L060CB	L060	[REDACTED]	\$1,088,639.00	\$0.00	\$1,006,231.82	\$82,407.18

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▼ Budget Actuals

Pre-Encumbered:	\$0.00		Uncommitted:	\$431,806.00
Encumbered:	\$0.00		Unobligated:	\$431,806.00
Accrued Expenses:	\$0.00		Actual Expenses:	\$4,458,426.00
Cash Expenses:	\$4,458,426.00			

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