

**Expense Budget**

Menu Quick Search

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2004	3019	581	581P500CA	P500	6505	\$20,500.00	\$0.00	\$0.00	\$20,500.00
2004	3019	581	581P500CA	P500	6520	\$389,500.00	\$0.00	\$0.00	\$389,500.00
2005	3019	581	581P500CA	P500	6505	\$20,500.00	\$0.00	\$0.00	\$20,500.00
2005	3019	581	581P500CA	P500	6520	\$389,500.00	\$0.00	\$0.00	\$389,500.00
2005	3020	581	581P500CB	P500	6520	\$3,690,000.00	\$0.00	\$0.00	\$3,690,000.00
2006	3019	581	581P500CA	P500	6505	\$332,223.00	\$0.00	\$84,723.00	\$247,500.00
2006	3019	581	581P500CA	P500	6520	\$77,777.00	\$0.00	\$0.00	\$77,777.00
2006	3020	581	581P500CB	P500	6520	\$3,690,000.00	\$0.00	\$0.00	\$3,690,000.00

First Prev Next Last

Search

**Budget Actuals**

Pre-Encumbered:	<input type="text" value="\$0.00"/>	Uncommitted:	<input type="text" value="\$20,500.00"/>
Encumbered:	<input type="text" value="\$0.00"/>	Unobligated:	<input type="text" value="\$20,500.00"/>
Accrued Expenses:	<input type="text" value="\$0.00"/>	Actual Expenses:	<input type="text" value="\$0.00"/>
Cash Expenses:	<input type="text" value="\$0.00"/>		

- Budgeted Amounts**
- Linked Revenues**
- General Information**

Top


Modified Budget Line Controls Appropriation Budget Linked Revenues

## Expense Budget





Menu Quick Search

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2007	3019	581	581P500CA	P500	6505	\$278,690.00	\$0.00	\$145,687.97	\$133,002.03
2007	3019	581	581P500CA	P500	6520	\$46,587.00	\$0.00	\$0.00	\$46,587.00
2007	3020	581	581P500CB	P500	6520	\$3,690,000.00	\$0.00	\$0.00	\$3,690,000.00
2008	3019	581	581P500CA	P500	6505	\$133,303.00	\$0.00	\$60,096.26	\$73,206.74
2008	3019	581	581P500CA	P500	6520	\$46,286.00	\$0.00	\$0.00	\$46,286.00
2008	3020	581	581P500CB	P500	6501	\$2,666,000.00	\$0.00	\$2,666,000.00	\$0.00
2008	3020	581	581P500CB	P500	6520	\$1,024,000.00	\$0.00	\$0.00	\$1,024,000.00
2009	3019	581	581P500CA	P500	6505	\$73,207.00	\$0.00	\$0.00	\$73,207.00

First Prev Next Last

Search 

**Budget Actuals**

Pre-Encumbered :	<input type="text" value="\$0.00"/>		Uncommitted :	<input type="text" value="\$133,002.03"/>
Encumbered :	<input type="text" value="\$0.00"/>		Unobligated :	<input type="text" value="\$133,002.03"/>
Accrued Expenses :	<input type="text" value="\$26,040.00"/>		Actual Expenses :	<input type="text" value="\$145,687.97"/>
Cash Expenses :	<input type="text" value="\$119,647.97"/>			

- Budgeted Amounts**
- Linked Revenues**
- General Information**

[Top](#)  
[Modified Budget Line Controls](#) [Appropriation Budget](#) [Linked Revenues](#)

## Expense Budget





Menu Quick Search

	BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓	2004	3601	581	581P464CA	P464	6502	\$2,251,875.00	\$0.00	\$0.00	\$2,251,875.00
	2004	3601	581	581P464CA	P464	6520	\$568,125.00	\$0.00	\$448,944.50	\$119,180.50
	2005	3601	581	581P464CA	P464	4801	\$0.00	\$0.00	\$597.47	(\$597.47)
	2005	3601	581	581P464CA	P464	6401	\$134,010.00	\$0.00	\$108,725.45	\$25,284.55
	2005	3601	581	581P464CA	P464	6502	\$14,655.00	\$0.00	\$0.00	\$14,655.00
	2005	3601	581	581P464CA	P464	6505	\$7,477.00	\$0.00	\$5,751.49	\$1,725.51
	2005	3601	581	581P464CA	P464	6506	\$0.00	\$0.00	\$12,932.00	(\$12,932.00)
	2005	3601	581	581P464CA	P464	6520	\$3,619,913.00	\$0.00	\$327,135.70	\$3,292,777.30

First Prev Next Last

Search 

**▼ Budget Actuals**

Pre-Encumbered :	<input type="text" value="\$0.00"/>		Uncommitted :	<input type="text" value="\$2,251,875.00"/>
Encumbered :	<input type="text" value="\$0.00"/>		Unobligated :	<input type="text" value="\$2,251,875.00"/>
Accrued Expenses :	<input type="text" value="\$0.00"/>		Actual Expenses :	<input type="text" value="\$0.00"/>
Cash Expenses :	<input type="text" value="\$0.00"/>			

**► Budgeted Amounts**

**► Linked Revenues**

**► General Information**

Top

Modified Budget Line Controls Appropriation Budget Linked Revenues

## Expense Budget

[Menu Quick Search](#)

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2006	3601	581	581P464CA	P464	4801	\$0.00	\$0.00	\$0.00	\$0.00
2006	3601	581	581P464CA	P464	6401	\$25,285.00	\$0.00	\$8,793.74	\$16,491.26
2006	3601	581	581P464CA	P464	6502	\$199,255.00	\$0.00	\$10,000.00	\$189,255.00
2006	3601	581	581P464CA	P464	6505	\$1,002,075.00	\$0.00	\$348,306.81	\$653,768.19
2006	3601	581	581P464CA	P464	6506	\$0.00	\$0.00	\$189,700.00	(\$189,700.00)
2006	3601	581	581P464CA	P464	6520	\$2,094,299.00	\$0.00	\$415,165.10	\$1,679,133.90
2007	3601	581	581P464CA	P464	6401	\$0.00	\$0.00	\$0.00	\$0.00
2007	3601	581	581P464CA	P464	6502	\$0.00	\$0.00	\$0.00	\$0.00

[First](#) [Prev](#) [Next](#) [Last](#)

Search

**▼ Budget Actuals**

Pre-Encumbered:	<input type="text" value="\$0.00"/>		Uncommitted:	<input type="text" value="\$0.00"/>
Encumbered:	<input type="text" value="\$0.00"/>		Unobligated:	<input type="text" value="\$0.00"/>
Accrued Expenses:	<input type="text" value="\$0.00"/>		Actual Expenses:	<input type="text" value="\$0.00"/>
Cash Expenses:	<input type="text" value="\$0.00"/>			

**▶ Budgeted Amounts**

**▶ Linked Revenues**

**▶ General Information**

[Top](#)

[Modified Budget Line Controls](#) [Appropriation Budget](#) [Linked Revenues](#)

## Expense Budget





Menu Quick Search

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2007	3601	581	581P464CA	P464	6505	\$601,685.00	\$0.00	\$418,947.03	\$182,737.97
2007	3601	581	581P464CA	P464	6506	\$1,618,018.00	\$0.00	\$1,355,519.00	\$262,499.00
2007	3601	581	581P464CA	P464	6520	\$129,247.00	\$0.00	\$107,876.13	\$21,370.87
2008	3601	581	581P464CA	P464	6505	\$185,356.00	\$0.00	\$174,274.78	\$11,081.22
2008	3601	581	581P464CA	P464	6506	\$281,253.00	\$0.00	\$281,253.03	(\$0.03)
2008	3601	581	581P464CA	P464	6520	\$0.00	\$0.00	\$0.00	\$0.00
2009	3601	581	581P464CA	P464	4946	\$0.00	\$0.00	\$70.90	(\$70.90)
2009	3601	581	581P464CA	P464	6505	\$11,081.00	\$1,037.16	\$0.00	\$10,043.84

First Prev Next Last

Search 

**▼ Budget Actuals**

Pre-Encumbered :	<input type="text" value="\$0.00"/>		Uncommitted :	<input type="text" value="\$182,737.97"/>
Encumbered :	<input type="text" value="\$0.00"/>		Unobligated :	<input type="text" value="\$182,737.97"/>
Accrued Expenses :	<input type="text" value="\$0.00"/>		Actual Expenses :	<input type="text" value="\$418,947.03"/>
Cash Expenses :	<input type="text" value="\$418,947.03"/>			

**▶ Budgeted Amounts**

**▶ Linked Revenues**

**▶ General Information**

Top

Modified Budget Line Controls Appropriation Budget Linked Revenues

## Expense Budget

Menu Quick Search

	BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓	2004	3601	581	581P078CA	P078	6505	\$155,722.00	\$0.00	\$138,654.44	\$17,067.56
	2004	3601	581	581P078CA	P078	6520	\$126,024.00	\$0.00	\$95,537.42	\$30,486.58
	2005	3601	581	581P078CA	P078	6405	\$2,838.00	\$0.00	\$2,837.52	\$0.48
	2005	3601	581	581P078CA	P078	6504	\$5,831.00	\$0.00	\$4,000.00	\$1,831.00
	2005	3601	581	581P078CA	P078	6505	\$17,068.00	\$0.00	\$17,067.10	\$0.90
	2005	3601	581	581P078CA	P078	6506	\$0.00	\$0.00	\$0.00	\$0.00
	2005	3601	581	581P078CA	P078	6520	\$21,817.00	\$0.00	\$0.00	\$21,817.00
	2006	3601	581	581P078CA	P078	6405	\$1.00	\$0.00	\$0.00	\$1.00

First Prev Next Last

Search

▼ Budget Actuals

Pre-Encumbered :	<input type="text" value="\$0.00"/>		Uncommitted :	<input type="text" value="\$17,067.56"/>
Encumbered :	<input type="text" value="\$0.00"/>		Unobligated :	<input type="text" value="\$17,067.56"/>
Accrued Expenses :	<input type="text" value="\$0.00"/>		Actual Expenses :	<input type="text" value="\$138,654.44"/>
Cash Expenses :	<input type="text" value="\$138,654.44"/>			

► Budgeted Amounts

► Linked Revenues

► General Information

[Top](#)

[Modified Budget Line Controls](#) [Appropriation Budget](#) [Linked Revenues](#)